



COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.
EMPOWERING COMMUNITIES SINCE 1965



July 31, 2024

Mr. Daniel Goldner, Chairman
NH Public Utilities Commission
21 South Fruit St Suite 10
Concord, NH 03301-2429

RE: DE 24-093
Electric Assistance Program
Annual Budget for NH Community Action Agencies Program Year 2024-2025

Dear Mr. Goldner,

Please find attached the NH Electric Assistance Program proposed budget for Program year October 1, 2024 through September 30, 2025 for the NH Community Action Agencies. This document was provided via email to the Electric Assistance Advisory Board members.

The attached documents include Lead and each CAA's budget, breakdown, narratives, allocation percentages and variances. Utility allocation percentages are documented on the face sheet. There was no increase in agency allocations this year; major factors in this decision being the new statewide application and forms for all agencies are anticipated to provide better staffing efficiencies moving forward.

While we are still reviewing the recent PUC Order No. 27,031, I do anticipate that it will cause additional administrative costs that would need to be incorporated. Please let me know if you have any questions or require further information.

Respectfully,

Elizabeth Reynolds
NH Electric Assistance Program Director
Community Action Programs, Belknap-Merrimack Counties Inc.
(603) 225-3295 x1186