

**CALCULATION OF THE REVENUE DECOUPLING ADJUSTMENT FACTORS**

	<b>Domestic - D and TOU-D</b>	<b>General Service - Regular General G2, G2 kWh Meter, and Quick Recovery Water Heating and Space Heating</b>	<b>Large General Service - G1</b>
1. Beginning Balance - April 1, 2023	(\$895,969)	\$5,666	(\$40,424)
2. Total Monthly Revenue Variances (MRV) - Apr 2023-Mar 2024	(\$1,843,387)	\$363,977	(\$14,231)
3. Collections / (Credits) associated with current RDAF - Aug 2023-Jul 2024	\$880,893	(\$6,157)	\$41,716
4. Carrying Costs - Apr 2023 - Jul 2025	<u>(\$356,106)</u>	<u>\$70,315</u>	<u>(\$2,633)</u>
5. Total Revenue Decoupling Adjustment (RDA) for credit / (collection) (L. 1 + L. 2 + L. 3 + L. 4)	(\$2,214,569)	\$433,801	(\$15,572)
6. RDA Cap (+ / -)	\$1,070,391	\$586,077	\$256,271
7. RDA Deferral (If  L.5 >L. 6, difference L.5 and L. 6, otherwise \$0)	(\$1,144,178)	\$0	\$0
8. RDA eligible for credit / (collection) (L. 5 - L. 7)	(\$1,070,391)	\$433,801	(\$15,572)
9. Estimated kWh Sales - Aug 2024-Jul 2025	505,410,987	316,146,641	293,061,236
10. Revenue Decoupling Adjustment Factor (\$/kWh) (-1 * L. 8 / L. 9)	\$0.00212	(\$0.00137)	\$0.00005

*Authorized by NHPUC Order No. \_\_\_\_\_ in Case No. DE \_\_\_\_\_, dated \_\_\_\_\_*

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