

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE

RATE CASE EXPENSE

Description (A)	Vendor (B)	YTD Actual (C)	Test Year Pro Forma (D)
Rate Case Expense:			
Legal Services	Keegan Werlin, LLP	\$ 472,348	\$ 700,000
Cost of Capital Study	Regulatory Finance Associates	88,425	126,900
Performance Based Ratemaking Plan	Kolesar Buchanan & Associates, LLC	252,036	292,000
Depreciation Study	Gannett Flemming, Inc.	63,754	83,850
Allocated/Marginal Cost of Service Study	CRA International	213,883	275,000
Transmission Substation Project Data Responses	PMA Consultants LLC	24,067	-
Postage and Delivery Services	USPS, Hitchcock Printing and Kubra	244,343	163,276
Staff & OCA Consultants	NH Department of Energy	420,022	-
Total Rate Case Expense		<u>\$ 1,778,878</u>	<u>\$ 1,641,026</u>