

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE  
RATE CASE EXPENSE

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| Description<br>(A)                       | Vendor<br>(B)                      | Actual through<br>9/10/2024<br>(C) | Test Year<br>Pro Forma<br>(C) |
|--|------------------------------------|------------------------------------|-------------------------------|
| Rate Case Expense:                       |                                    |                                    |                               |
| Legal Services                           | Keegan Werlin, LLP                 | \$ 175,607                         | \$ 700,000                    |
| Cost of Capital Study                    | Regulatory Finance Associates      | 63,000                             | 126,900                       |
| Performance Based Ratemaking Plan        | Kolesar Buchanan & Associates, LLC | 155,925                            | 292,000                       |
| Depreciation Study                       | Gannett Flemming, Inc.             | 50,119                             | 83,850                        |
| Allocated/Marginal Cost of Service Study | CRA International                  | 192,530                            | 275,000                       |
| Postage and Delivery Services            | USPS, Hitchcock Printing and Kubra | 244,343                            | 163,276                       |
| Staff & OCA Consultants                  | NH Department of Energy            | 25,440                             | -                             |
| Total Rate Case Expense                  |                                    | <u>\$ 906,964</u>                  | <u>\$ 1,641,026</u>           |