

Small Customer Group							
2025						2026	
August	September	October	November	December	January		
(1)	Peak Futures Pricing (\$/MWh)	\$100.00	\$70.00	\$60.00	\$50.00	\$60.00	\$65.00
(2)	Off Peak Futures Pricing (\$/MWh)	\$90.00	\$60.00	\$40.00	\$40.00	\$50.00	\$55.00
(3)	Monthly On Peak Load Percentage	51%	47%	51%	51%	51%	52%
(4)	Energy Price Estimate NYMEX (\$/MWh)	\$ 95.07	\$ 64.71	\$ 50.24	\$ 45.06	\$ 55.14	\$ 60.25
(5)	Monthly 4-year Weighted Average RT-LMP	\$ 69.57	\$ 38.50	\$ 33.99	\$ 36.89	\$ 43.66	\$ 52.52
(6)	Average of NYMEX and Historical RT-LMP	\$ 82.32	\$ 51.60	\$ 42.12	\$ 40.98	\$ 49.40	\$ 56.38

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- (1) NYMEX Peak Prices for ISO-NE Hub
- (2) NYMEX Off Peak Prices for ISO-NE Hub
- (3) Company estimate, by month, of Residential Default Rate Class on peak load percentage
- (4) Line (1) x Line (3) + Line (2) x (1 - Line (3))
- (5) Average Monthly RT-LMP Price for 2021-2024
- (6) (Line (5) + Line (6))/2

		Small Customer Group					
		2025				2026	
		February	March	April	May	June	July
(1)	Customer Capacity Load Obligation (MW)	57.339	57.339	57.339	57.339	57.339	57.339
(2)	Capacity Effective Charge Rate (\$/mW-month)	2,510	2,510	2,508	2,508	2,630	2,630
(3)	Capacity Cost	\$ 143,919.90	\$ 143,919.90	\$ 143,805.23	\$ 143,805.23	\$ 150,800.54	\$ 150,800.54
(4)	Projected Default Service Volume Total (MWh)	14,696	13,754	10,759	10,922	12,223	15,294
(5)	Capacity Price Estimate (\$/MWh)	\$ 9.79	\$ 10.46	\$ 13.37	\$ 13.17	\$ 12.34	\$ 9.86

		Medium Customer Group					
		2025				2026	
		February	March	April	May	June	July
(1)	Customer Capacity Load Obligation (MW)	15.184	15.184	15.184	15.184	15.184	15.184
(2)	Capacity Effective Charge Rate (\$/mW-month)	2,510	2,510	2,508	2,508	2,630	2,630
(3)	Capacity Cost	\$ 38,112.29	\$ 38,112.29	\$ 38,081.93	\$ 38,081.93	\$ 39,934.40	\$ 39,934.40
(4)	Projected Default Service Volume Total (MWh)	5,766	5,614	4,852	4,906	5,284	6,098
(5)	Capacity Price Estimate (\$/MWh)	\$ 6.61	\$ 6.79	\$ 7.85	\$ 7.76	\$ 7.56	\$ 6.55

		Large Customer Group					
		2025				2026	
		February	March	April	May	June	July
(1)	Customer Capacity Load Obligation (MW)	3.100	3.100	3.100	3.100	3.100	3.100
(2)	Capacity Effective Charge Rate (\$/mW-month)	2,510	2,510	2,508	2,508	2,630	2,630
(3)	Capacity Cost	\$ 7,781.00	\$ 7,781.00	\$ 7,774.80	\$ 7,774.80	\$ 8,153.00	\$ 8,153.00
(4)	Projected Default Service Volume Total (MWh)	1,000	1,000	1,000	1,000	1,000	1,000
(5)	Capacity Price Estimate (\$/MWh)	\$ 7.78	\$ 7.78	\$ 7.77	\$ 7.77	\$ 8.15	\$ 8.15

- (1) Based on Company's estimate of NNE Customer Peak Contributions, Capacity Zonal Obligations and Capacity Zonal Peak Contributions
- (2) ISO-NE Forward Capacity Market Cost Allocation Forecast
- (3) Line (1) x Line (2)
- (4) Per Company Forecast
- (5) Line (3) / Line (4)

Table 1 - Total Power Supply Price Estimate - Small Customer Group

		Unit	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
A	Evaluation Loads - 50% Tranche	MWh	4,000	3,000	2,500	3,000	3,500	4,000
B	Evaluation Loads - 50% Tranche	MWh	4,000	3,000	2,500	3,000	3,500	4,000
C	Evaluation Loads - Total	MWh	8,000	6,000	5,000	6,000	7,000	8,000
D*	Total ISO Market Tranche Estimate (50%)	\$ / MWh	\$ 57.72	\$ 51.28	\$ 52.39	\$ 67.58	\$ 93.50	\$ 119.84
E	Fixed Price Contract (50%)	\$ / MWh	\$ 80.00	\$ 70.00	\$ 65.00	\$ 60.00	\$ 90.00	\$ 110.00
F	Total Wholesale Power Supply Rate Estimate	\$ / MWh	\$ 68.86	\$ 60.64	\$ 58.69	\$ 63.79	\$ 91.75	\$ 114.92

G	Period Weighted Average Price	\$ 78.81
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* Table 1, Line B in Sch JMP-5

Table 1 - Total Power Supply Price Estimate - Medium Customer Group

		Unit	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
A	Evaluation Loads - 50% Tranche	MWh	1,500	1,200	1,100	1,000	1,200	1,500
B	Evaluation Loads - 50% Tranche	MWh	1,500	1,200	1,100	1,000	1,200	1,500
C	Evaluation Loads - Total	MWh	3,000	2,400	2,200	2,000	2,400	3,000
D*	Total ISO Market Tranche Estimate (50%)	\$ / MWh	\$ 53.86	\$ 46.23	\$ 45.63	\$ 60.95	\$ 89.02	\$ 116.37
E	Fixed Price Contract (50%)	\$ / MWh	\$ 80.00	\$ 70.00	\$ 65.00	\$ 60.00	\$ 90.00	\$ 110.00
F	Total Wholesale Power Supply Rate Estimate	\$ / MWh	\$ 66.93	\$ 58.11	\$ 55.31	\$ 60.47	\$ 89.51	\$ 113.18

G	Period Weighted Average Price	\$ 75.82
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* Table 1, Line B in Sch JMP-5