

Unitil Energy Systems DE 24-065
 Default Service Market Rate Comparison

Table 1 - Market Prices

	NH Wholesale Load Cost Components	Unit	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
A	Total Wholesale Rate (All Hours)	\$ / MWh	\$48.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B	Energy	\$ / MWh	\$38.85					
C	Capacity	\$ / MWh	\$6.59					
D	Net Commitment Period Compensation	\$ / MWh	\$0.83					
E	Ancillary Markets*	\$ / MWh	\$1.06					
F	Misc Credit/Charge	\$ / MWh	(\$0.23)					
G	Wholesale Market Service Charge	\$ / MWh	\$1.17					
H	Real Time Load Obligation	MWh	1,035,913					
I	Total Wholesale Costs	\$	\$50,000,462					
J	Supplemental Capacity Payment (UES Small Customer Estimate)	\$ / MWh						

Sources: https://www.iso-ne.com/static-assets/documents/2023/09/2023_08_wlc.pdf

<https://www.iso-ne.com/committees/key-projects/implemented/forward-capacity-market--retain-resources-for-fuel>

* Ancillary Market costs are inclusive of the Inventoried Energy Program Costs as defined on the ISO-NE Wholesale Load Cost Report

Unitil Energy Systems DE 24-065
 Default Service Market Rate Comparison

Table 2 - Energy Service Solicitation Price

Unitil Residential (Rate "D")			August 2024 - January 2025					
		Unit	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
A	Small Customer Retail Load (Actual/Forecast)* ^A	MWh	22,823	31,208	25,200	24,938	31,824	37,284
B	Wholesale Contract Price**	\$ / MWh						
C	RPS Adjustment Factor***	\$ / MWh	\$9.28	\$9.28	\$9.28	\$9.28	\$9.28	\$9.64
D	A&G Adjustment Factor	\$ / MWh	\$0.96	\$1.14	\$1.53	\$1.56	\$1.26	\$1.10
E	Working Capital Adjustment	\$ / MWh	(\$0.22)	(\$0.27)	(\$0.29)	(\$0.21)	(\$0.01)	\$0.18
F	Total Small Customer Monthly Energy Service Rate (b+c+d+e)	\$ / MWh	\$87.57	\$78.54	\$75.52	\$81.59	\$121.39	\$165.83
G	Total Small Customer Monthly Energy Service Cost (f x a)	\$	\$1,998,619	\$2,451,173	\$1,903,163	\$2,241,195	\$4,022,253	\$6,182,873
H	Weighted Average Small Customer Energy Service Rate	\$ / MWh	\$108.45					

*Initial Full Service Requirement Retail Load (90%, not reconciled)
 * 90% forecast
 ** Redacted Wholesale Contract Price
 *** Excludes RPS reconciliation and working capital (working capital associated with RPS is included as part of line e).
^A Represents only full-service requirement purchases (90%)