

24-061 Monthly Comparison Report

TABLE 1- Market Prices

NH Wholesale Load Cost Components		UNIT	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Total
A	Total Wholesale Rate (All Hours)	\$/MWh	\$ 42.41	\$ 31.50	\$ 34.02	\$ 35.64	\$ 40.54	\$ 52.97	
B	Energy	\$/MWh	\$ 31.78	\$ 23.08	\$ 24.46	\$ 26.33	\$ 31.07	\$ 43.30	
C	Capacity	\$/MWh	\$ 6.20	\$ 6.34	\$ 7.27	\$ 7.09	\$ 7.05	\$ 5.80	
D	Net Commitment Period Compensation	\$/MWh	\$ 0.53	\$ 0.45	\$ 0.59	\$ 0.56	\$ 0.74	\$ 2.13	
E	Ancillary Markets	\$/MWh	\$ 3.33	\$ 0.67	\$ 0.68	\$ 0.66	\$ 0.72	\$ 1.03	
F	Misc. Credit/Charge	\$/MWh	\$ (0.63)	\$ (0.21)	\$ (0.16)	\$ (0.16)	\$ (0.22)	\$ (0.46)	
G	Wholesale Market Service Charge	\$/MWh	\$ 1.20	\$ 1.17	\$ 1.18	\$ 1.17	\$ 1.18	\$ 1.17	
H	Real-Time Load Obligation	MWh	(924,979)	(911,400)	(815,703)	(856,115)	(981,109)	(1,202,762)	(5,692,068)
I	Total Wholesale Costs	\$	39,224,898	28,712,728	27,750,091	30,512,842	39,770,637	63,711,855	229,683,051
J	Supplemental Capacity Payment (NH estimate)		Feb cost available in Apr	Mar cost available in May	Apr cost available in Jun	May cost available in Jul			
		\$/MWh	\$ 2.97	\$ 5.88	\$ 1.29	\$ 1.22			10,208,647.97
K	IEP Costs (NH-SCG Estimate)	\$/MWh	\$ 2.63	\$ -	\$ -	\$ -	\$ -		2,432,694.77
	Weighted Average Small Customer Energy Service Rate								\$ 42.57

TABLE 2- Energy Service Solicitation Price

		Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Total	
A	Small Customer Retail Load (actual/forecast)*	MWh	18,457.67	18,095.91	15,820.26	17,271.04	21,799.91	25,074.51	116,519.29
B	Wholesale Contract Price*	\$/MWh	\$ 143.99	\$ 90.25	\$ 71.19	\$ 69.09	\$ 71.74	\$ 91.47	
C	RPS Adjustment Factor	\$/MWh	\$ 8.51	\$ 8.51	\$ 8.51	\$ 8.51	\$ 8.51	\$ 8.51	
D	A&G Adjustment Factor	\$/MWh	\$ (4.70)	\$ (4.70)	\$ (4.70)	\$ (4.70)	\$ (4.70)	\$ (4.70)	
E	Working Capital Adjustment	\$/MWh	\$ 0.43	\$ 0.43	\$ 0.43	\$ 0.43	\$ 0.43	\$ 0.43	
F	Total Small Customer Monthly Energy Service Rate (B+C+D+E)	\$/MWh	\$ 148.23	\$ 94.49	\$ 75.43	\$ 73.33	\$ 75.98	\$ 95.71	
G	Total Small Customer Monthly Energy Service Cost (FXA)	\$	\$ 2,735,979.68	\$ 1,709,882.44	\$ 1,193,322.21	\$ 1,266,485.35	\$ 1,656,357.16	\$ 2,399,880.97	\$ 10,961,907.82
H	Weighted Average Small Customer Energy Service Rate	\$/MWh							\$ 94.08

*Initial Retail Load (not reconciled)

*Forecast

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TABLE 1- Market Prices

NH Wholesale Load Cost Components		UNIT	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Total
A	Total Wholesale Rate (All Hours)	\$/MWh	\$ 48.27	\$ 42.40	\$ 45.44	\$ 50.66	\$ 95.49		
B	Energy	\$/MWh	\$ 38.85	\$ 32.22	\$ 35.42	\$ 41.25	\$ 85.01		
C	Capacity	\$/MWh	\$ 6.59	\$ 7.89	\$ 7.88	\$ 7.51	\$ 6.18		
D	Net Commitment Period Compensation	\$/MWh	\$ 0.83	\$ 0.56	\$ 0.71	\$ 0.59	\$ 0.81		
E	Ancillary Markets	\$/MWh	\$ 1.06	\$ 0.76	\$ 0.66	\$ 73.00	\$ 3.18		
F	Misc. Credit/Charge	\$/MWh	\$ (0.23)	\$ (0.21)	\$ (0.40)	\$ (0.59)	\$ (0.86)		
G	Wholesale Market Service Charge	\$/MWh	\$ 1.17	\$ 1.18	\$ 1.17	\$ 1.18	\$ 1.17		
H	Real-Time Load Obligation	MWh	(1,035,913)	(856,130)	(851,319)	(874,024)	(1,049,797)		(4,667,183)
I	Total Wholesale Costs	\$	50,000,462	36,298,954	38,687,790	44,275,260	100,246,407		269,508,873
J	Supplemental Capacity Payment (NH estimate)		NA	NA	NA	NA	NA	NA	
K	IEP Costs (NH-SCG Estimate)	\$/MWh	\$ -	\$ -	\$ -	\$ -	\$ 2.59		2,718,974.23
	Weighted Average Small Customer Energy Service Rate								\$ 58.33

TABLE 2- Energy Service Solicitation Price

		Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Total	
A	Small Customer Retail Load (actual/forecast) ^(A)	MWh	18,424.42	14,691.56	14,095.28	14,576.88	16,680.09	18,629.71	97,097.94
B	Wholesale Contract Price*	\$/MWh	\$ 89.85	\$ 73.96	\$ 66.73	\$ 83.62	\$ 121.62	\$ 166.26	
C	RPS Adjustment Factor	\$/MWh	\$ 8.80	\$ 8.80	\$ 8.80	\$ 8.80	\$ 8.80	\$ 8.80	
D	A&G Adjustment Factor	\$/MWh	\$ (3.45)	\$ (3.45)	\$ (3.45)	\$ (3.45)	\$ (3.45)	\$ (3.45)	
E	Working Capital Adjustment	\$/MWh	\$ 2.46	\$ 2.46	\$ 2.46	\$ 2.46	\$ 2.46	\$ 2.46	
F	Total Small Customer Monthly Energy Service Rate (B+C+D+E)	\$/MWh	\$ 97.66	\$ 81.77	\$ 74.54	\$ 91.43	\$ 129.43	\$ 174.07	
G	Total Small Customer Monthly Energy Service Cost (FXA)	\$	\$ 1,799,328.47	\$ 1,201,328.93	\$ 1,050,661.87	\$ 1,332,764.07	\$ 2,158,904.51	\$ 3,242,873.63	\$ 10,785,861.47
H	Weighted Average Small Customer Energy Service Rate	\$/MWh							\$ 111.08

*Initial Full-Service Requirement Retail Load (80% & not reconciled)

*80% Forecast

^(A) Represents only full-service requirement purchases