



## 24-061 Monthly Comparison Report

**TABLE 1- Market Prices**

NH Wholesale Load Cost Components			UNIT	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Total
A	Total Wholesale Rate (All Hours)		\$/MWh	\$ 48.27	\$ 42.40	\$ 45.44	\$ 50.66			
B	Energy		\$/MWh	\$ 38.85	\$ 32.22	\$ 35.42	\$ 41.25			
C	Capacity		\$/MWh	\$ 6.59	\$ 7.89	\$ 7.88	\$ 7.51			
D	Net Commitment Period Compensation		\$/MWh	\$ 0.83	\$ 0.56	\$ 0.71	\$ 0.59			
E	Ancillary Markets		\$/MWh	\$ 1.06	\$ 0.76	\$ 0.66	\$ 73.00			
F	Misc. Credit/Charge		\$/MWh	\$ (0.23)	\$ (0.21)	\$ (0.40)	\$ (0.59)			
G	Wholesale Market Service Charge		\$/MWh	\$ 1.17	\$ 1.18	\$ 1.17	\$ 1.18			
H	Real-Time Load Obligation		MWh	(1,035,913)	(856,130)	(851,319)	(874,024)			(3,617,386)
I	Total Wholesale Costs		\$	50,000,462	36,298,954	38,687,790	44,275,260			169,262,466
J	Supplemental Capacity Payment (NH estimate)			NA	NA	NA	NA	NA	NA	
			\$/MWh							
K	IEP Costs (NH-SCG Estimate)		\$/MWh	\$ -	\$ -	\$ -	\$ -	\$ -		-
	Weighted Average Small Customer Energy Service Rate									\$ 46.79

**TABLE 2- Energy Service Solicitation Price**

			Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Total	
A	Small Customer Retail Load (actual/forecast)* <sup>(A)</sup>		MWh	18,424.42	14,691.56	14,095.28	14,576.88	17,885.46	18,629.71	98,303.30
B	Wholesale Contract Price*		\$/MWh	\$ 89.85	\$ 73.96	\$ 66.73	\$ 83.62	\$ 121.62	\$ 166.26	
C	RPS Adjustment Factor		\$/MWh	\$ 8.80	\$ 8.80	\$ 8.80	\$ 8.80	\$ 8.80	\$ 8.80	
D	A&G Adjustment Factor		\$/MWh	\$ (3.45)	\$ (3.45)	\$ (3.45)	\$ (3.45)	\$ (3.45)	\$ (3.45)	
E	Working Capital Adjustment		\$/MWh	\$ 2.46	\$ 2.46	\$ 2.46	\$ 2.46	\$ 2.46	\$ 2.46	
F	Total Small Customer Monthly Energy Service Rate (B+C+D+E)		\$/MWh	\$ 97.66	\$ 81.77	\$ 74.54	\$ 91.43	\$ 129.43	\$ 174.07	
G	Total Small Customer Monthly Energy Service Cost (FXA)		\$	\$ 1,799,328.47	\$ 1,201,328.93	\$ 1,050,661.87	\$ 1,332,764.07	\$ 2,314,914.76	\$ 3,242,873.63	\$ 10,941,871.72
H	Weighted Average Small Customer Energy Service Rate		\$/MWh							\$ 111.31

\*Initial Full-Service Requirement Retail Load (80% & not reconciled)

\*80% Forecast

<sup>(A)</sup> Represents only full-service requirement purchases