

24-061 Monthly Comparison Report

TABLE 1- Market Prices

NH Wholesale Load Cost Components			UNIT	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Total
A	Total Wholesale Rate (All Hours)		\$/MWh	\$ 48.27	\$ 42.40	\$ 45.44				
B	Energy		\$/MWh	\$ 38.85	\$ 32.22	\$ 35.42				
C	Capacity		\$/MWh	\$ 6.59	\$ 7.89	\$ 7.88				
D	Net Commitment Period Compensation		\$/MWh	\$ 0.83	\$ 0.56	\$ 0.71				
E	Ancillary Markets		\$/MWh	\$ 1.06	\$ 0.76	\$ 0.66				
F	Misc. Credit/Charge		\$/MWh	\$ (0.23)	\$ (0.21)	\$ (0.40)				
G	Wholesale Market Service Charge		\$/MWh	\$ 1.17	\$ 1.18	\$ 1.17				
H	Real-Time Load Obligation		MWh	(1,035,913)	(856,130)	(851,319)				(2,743,362)
I	Total Wholesale Costs		\$	50,000,462	36,298,954	38,687,790				124,987,206
J	Supplemental Capacity Payment (NH estimate)			NA	NA	NA	NA	NA	NA	
			\$/MWh							
K	IEP Costs (NH-SCG Estimate)		\$/MWh	\$ -	\$ -	\$ -	\$ -	\$ -		-
	Weighted Average Small Customer Energy Service Rate									\$ 45.56

TABLE 2- Energy Service Solicitation Price

			Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Total	
A	Small Customer Retail Load (actual/forecast)* ^(A)		MWh	18,424.42	14,691.56	14,095.28	15,112.64	17,885.46	18,629.71	98,839.06
B	Wholesale Contract Price*		\$/MWh	\$ 89.85	\$ 73.96	\$ 66.73	\$ 83.62	\$ 121.62	\$ 166.26	
C	RPS Adjustment Factor		\$/MWh	\$ 8.80	\$ 8.80	\$ 8.80	\$ 8.80	\$ 8.80	\$ 8.80	
D	A&G Adjustment Factor		\$/MWh	\$ (3.45)	\$ (3.45)	\$ (3.45)	\$ (3.45)	\$ (3.45)	\$ (3.45)	
E	Working Capital Adjustment		\$/MWh	\$ 2.46	\$ 2.46	\$ 2.46	\$ 2.46	\$ 2.46	\$ 2.46	
F	Total Small Customer Monthly Energy Service Rate (B+C+D+E)		\$/MWh	\$ 97.66	\$ 81.77	\$ 74.54	\$ 91.43	\$ 129.43	\$ 174.07	
G	Total Small Customer Monthly Energy Service Cost (FXA)		\$	\$ 1,799,328.47	\$ 1,201,328.93	\$ 1,050,661.87	\$ 1,381,748.24	\$ 2,314,914.76	\$ 3,242,873.63	\$ 10,990,855.89
H	Weighted Average Small Customer Energy Service Rate		\$/MWh							\$ 111.20

*Initial Full-Service Requirement Retail Load (80% & not reconciled)

*80% Forecast

^(A) Represents only full-service requirement purchases