

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE DBA EVERSOURCE ENERGY
 ENERGY SERVICE RATE SETTING AUGUST 1, 2024 THROUGH JANUARY 31, 2025
 SEPARATE ES RECONCILIATION ADJUSTMENT FACTORS FOR LARGE AND SMALL CUSTOMERS

Docket No. DE 24-046
 Dated: June 13, 2024
 Attachment YC/SRA-Summary

		Small Customers ES Rate Analysis							
		Aug 2024 vs. Feb 2024				Aug 2024 vs. Aug 2023			
Line #	Description	Proposed 8/1/2024	Approved 2/1/2024	\$ per kWh Change	\$ per kWh % Change	Approved 8/1/2023	\$ per kWh Change	\$ per kWh % Change	Reference
1	Weighted Avg ES Rate	\$0.10458	\$0.08285	\$0.02172	26.2%	\$0.12582	(\$0.02125)	-16.9%	
2	Base ES Rate	\$0.10199	\$0.08832	\$0.01367	15.5%	\$0.13180	(\$0.02981)	-22.6%	
3	RPS Adj Factor	\$0.00868	\$0.00856	\$0.00012	1.4%	\$0.00834	\$0.00034	4.1%	
4	A&G Adj Factor	\$0.00094	\$0.00093	\$0.00001	1.1%	\$0.00066	\$0.00028	42.4%	
5	Recon Adj Factor (ES, RPS, WC)	(\$0.00704)	(\$0.01496)	\$0.00792	-52.9%	(\$0.01498)	\$0.00794	-53.0%	
Large Customers ES Rate Analysis									
Proposed 08/01/2024									
		Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25		
6	Monthly ES Rate	\$0.14557	\$0.13483	\$0.12917	\$0.15155	\$0.19538	\$0.24276		
7	Base ES Rate	\$0.08137	\$0.07063	\$0.06497	\$0.08735	\$0.13118	\$0.17856		
8	RPS Adj Factor	\$0.00868	\$0.00868	\$0.00868	\$0.00868	\$0.00868	\$0.00868		
9	A&G Adj Factor	\$0.00094	\$0.00094	\$0.00094	\$0.00094	\$0.00094	\$0.00094		
10	Recon Adj Factor (ES, RPS, WC)	\$0.05458	\$0.05458	\$0.05458	\$0.05458	\$0.05458	\$0.05458		
Large Customers ES Rate Analysis									
Approved 02/01/2024									
		Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24		
11	Monthly ES Rate	\$0.18173	\$0.12061	\$0.09495	\$0.09004	\$0.09443	\$0.11602		
12	Base ES Rate	\$0.15715	\$0.09603	\$0.07037	\$0.06546	\$0.06985	\$0.09144		
13	RPS Adj Factor	\$0.00856	\$0.00856	\$0.00856	\$0.00856	\$0.00856	\$0.00856		
14	A&G Adj Factor	\$0.00093	\$0.00093	\$0.00093	\$0.00093	\$0.00093	\$0.00093		
15	Recon Adj Factor (ES, RPS, WC)	\$0.01509	\$0.01509	\$0.01509	\$0.01509	\$0.01509	\$0.01509		
Large Customers ES Rate Analysis									
Aug 2024 vs. Feb 2024 - \$ per kWh Change									
16	Monthly ES Rate	(\$0.03616)	\$0.01422	\$0.03422	\$0.06151	\$0.10095	\$0.12674	Line 6 - Line 11	
17	Base ES Rate	(\$0.07578)	(\$0.02540)	(\$0.00540)	\$0.02189	\$0.06133	\$0.08712	Line 7 - Line 12	
18	RPS Adj Factor	\$0.00012	\$0.00012	\$0.00012	\$0.00012	\$0.00012	\$0.00012	Line 8 - Line 13	
19	A&G Adj Factor	\$0.00001	\$0.00001	\$0.00001	\$0.00001	\$0.00001	\$0.00001	Line 9 - Line 14	
20	Recon Adj Factor (ES, RPS, WC)	\$0.03949	\$0.03949	\$0.03949	\$0.03949	\$0.03949	\$0.03949	Line 10 - Line 15	
Large Customers ES Rate Analysis									
Aug 2024 vs. Feb 2024 - \$ per kWh % Change									
21	Monthly ES Rate	-19.9%	11.8%	36.0%	68.3%	106.9%	109.2%	Line 16 / Line 11	
22	Base ES Rate	-48.2%	-26.5%	-7.7%	33.4%	87.8%	95.3%	Line 17 / Line 12	
23	RPS Adj Factor	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	Line 18 / Line 13	
24	A&G Adj Factor	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	Line 19 / Line 14	
25	Recon Adj Factor (ES, RPS, WC)	261.6%	261.6%	261.6%	261.6%	261.6%	261.6%	Line 20 / Line 15	
Large Customers ES Rate Analysis									
Approved 08/01/2023									
		Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24		
26	Monthly ES Rate	\$0.11837	\$0.09734	\$0.09486	\$0.13604	\$0.22688	\$0.29225		
27	Base ES Rate	\$0.09405	\$0.07302	\$0.07054	\$0.11172	\$0.20256	\$0.26793		
28	RPS Adj Factor	\$0.00834	\$0.00834	\$0.00834	\$0.00834	\$0.00834	\$0.00834		
29	A&G Adj Factor	\$0.00066	\$0.00066	\$0.00066	\$0.00066	\$0.00066	\$0.00066		
30	Recon Adj Factor (ES, RPS, WC)	\$0.01532	\$0.01532	\$0.01532	\$0.01532	\$0.01532	\$0.01532		
Large Customers ES Rate Analysis									
Aug 2024 vs. Aug 2023 - \$ per kWh Change									
31	Monthly ES Rate	\$0.02720	\$0.03749	\$0.03431	\$0.01551	(\$0.03150)	(\$0.04949)	Line 6 - Line 26	
32	Base ES Rate	(\$0.01268)	(\$0.00239)	(\$0.00557)	(\$0.02437)	(\$0.07138)	(\$0.08937)	Line 7 - Line 27	
33	RPS Adj Factor	\$0.00034	\$0.00034	\$0.00034	\$0.00034	\$0.00034	\$0.00034	Line 8 - Line 28	
34	A&G Adj Factor	\$0.00028	\$0.00028	\$0.00028	\$0.00028	\$0.00028	\$0.00028	Line 9 - Line 29	
35	Recon Adj Factor (ES, RPS, WC)	\$0.03926	\$0.03926	\$0.03926	\$0.03926	\$0.03926	\$0.03926	Line 10 - Line 30	
Large Customers ES Rate Analysis									
Aug 2024 vs. Aug 2023 - \$ per kWh % Change									
36	Monthly ES Rate	23.0%	38.5%	36.2%	11.4%	-13.9%	-16.9%	Line 31 / Line 26	
37	Base ES Rate	-13.5%	-3.3%	-7.9%	-21.8%	-35.2%	-33.4%	Line 32 / Line 27	
38	RPS Adj Factor	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	Line 33 / Line 28	
39	A&G Adj Factor	42.4%	42.4%	42.4%	42.4%	42.4%	42.4%	Line 34 / Line 29	
40	Recon Adj Factor (ES, RPS, WC)	256.2%	256.2%	256.2%	256.2%	256.2%	256.2%	Line 35 / Line 30	

**PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE DBA EVERSOURCE ENERGY
 ENERGY SERVICE RATE SETTING AUGUST 1, 2024 THROUGH JANUARY 31, 2025
 SINGLE ES RECONCILIATION FACTOR FOR ALL CUSTOMERS**

**Docket No. DE 24-046
 Dated: June 13, 2024
 Attachment YC/SRA-Summary**

		Small Customers ES Rate Analysis							
		Aug 2024 vs. Feb 2024				Aug 2024 vs. Aug 2023			
Line #	Description	Proposed 8/1/2024	Approved 2/1/2024	\$ per kWh Change	\$ per kWh % Change	Approved 8/1/2023	\$ per kWh Change	\$ per kWh % Change	Reference
1	Weighted Avg ES Rate	\$0.10707	\$0.08285	\$0.02422	29.2%	\$0.12582	(\$0.01875)	-14.9%	
2	Base ES Rate	\$0.10199	\$0.08832	\$0.01367	15.5%	\$0.13180	(\$0.02981)	-22.6%	
3	RPS Adj Factor	\$0.00868	\$0.00856	\$0.00012	1.4%	\$0.00834	\$0.00034	4.1%	
4	A&G Adj Factor	\$0.00094	\$0.00093	\$0.00001	1.1%	\$0.00066	\$0.00028	42.4%	
5	Recon Adj Factor (ES, RPS, WC)	(\$0.00454)	(\$0.01496)	\$0.01042	-69.6%	(\$0.01498)	\$0.01044	-69.7%	
Large Customers ES Rate Analysis									
Proposed 08/01/2024									
		Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25		
6	Monthly ES Rate	\$0.08650	\$0.07576	\$0.07010	\$0.09248	\$0.13631	\$0.18369		
7	Base ES Rate	\$0.08137	\$0.07063	\$0.06497	\$0.08735	\$0.13118	\$0.17856		
8	RPS Adj Factor	\$0.00868	\$0.00868	\$0.00868	\$0.00868	\$0.00868	\$0.00868		
9	A&G Adj Factor	\$0.00094	\$0.00094	\$0.00094	\$0.00094	\$0.00094	\$0.00094		
10	Recon Adj Factor (ES, RPS, WC)	(\$0.00449)	(\$0.00449)	(\$0.00449)	(\$0.00449)	(\$0.00449)	(\$0.00449)		
Large Customers ES Rate Analysis									
Approved 02/01/2024									
		Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24		
11	Monthly ES Rate	\$0.18173	\$0.12061	\$0.09495	\$0.09004	\$0.09443	\$0.11602		
12	Base ES Rate	\$0.15715	\$0.09603	\$0.07037	\$0.06546	\$0.06985	\$0.09144		
13	RPS Adj Factor	\$0.00856	\$0.00856	\$0.00856	\$0.00856	\$0.00856	\$0.00856		
14	A&G Adj Factor	\$0.00093	\$0.00093	\$0.00093	\$0.00093	\$0.00093	\$0.00093		
15	Recon Adj Factor (ES, RPS, WC)	\$0.01509	\$0.01509	\$0.01509	\$0.01509	\$0.01509	\$0.01509		
Large Customers ES Rate Analysis									
Aug 2024 vs. Feb 2024 - \$ per kWh Change									
16	Monthly ES Rate	(\$0.09524)	(\$0.04486)	(\$0.02486)	\$0.00243	\$0.04187	\$0.06766		Line 6 - Line 11
17	Base ES Rate	(\$0.07578)	(\$0.02540)	(\$0.00540)	\$0.02189	\$0.06133	\$0.08712		Line 7 - Line 12
18	RPS Adj Factor	\$0.00012	\$0.00012	\$0.00012	\$0.00012	\$0.00012	\$0.00012		Line 8 - Line 13
19	A&G Adj Factor	\$0.00001	\$0.00001	\$0.00001	\$0.00001	\$0.00001	\$0.00001		Line 9 - Line 14
20	Recon Adj Factor (ES, RPS, WC)	(\$0.01959)	(\$0.01959)	(\$0.01959)	(\$0.01959)	(\$0.01959)	(\$0.01959)		Line 10 - Line 15
Large Customers ES Rate Analysis									
Aug 2024 vs. Feb 2024 - \$ per kWh % Change									
21	Monthly ES Rate	-52.4%	-37.2%	-26.2%	2.7%	44.3%	58.3%		Line 16 / Line 11
22	Base ES Rate	-48.2%	-26.5%	-7.7%	33.4%	87.8%	95.3%		Line 17 / Line 12
23	RPS Adj Factor	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%		Line 18 / Line 13
24	A&G Adj Factor	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%		Line 19 / Line 14
25	Recon Adj Factor (ES, RPS, WC)	-129.7%	-129.7%	-129.7%	-129.7%	-129.7%	-129.7%		Line 20 / Line 15
Large Customers ES Rate Analysis									
Approved 08/01/2023									
		Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24		
26	Monthly ES Rate	\$0.11837	\$0.09734	\$0.09486	\$0.13604	\$0.22688	\$0.29225		
27	Base ES Rate	\$0.09405	\$0.07302	\$0.07054	\$0.11172	\$0.20256	\$0.26793		
28	RPS Adj Factor	\$0.00834	\$0.00834	\$0.00834	\$0.00834	\$0.00834	\$0.00834		
29	A&G Adj Factor	\$0.00066	\$0.00066	\$0.00066	\$0.00066	\$0.00066	\$0.00066		
30	Recon Adj Factor (ES, RPS, WC)	\$0.01532	\$0.01532	\$0.01532	\$0.01532	\$0.01532	\$0.01532		
Large Customers ES Rate Analysis									
Aug 2024 vs. Aug 2023 - \$ per kWh Change									
31	Monthly ES Rate	(\$0.03187)	(\$0.02158)	(\$0.02476)	(\$0.04356)	(\$0.09057)	(\$0.10856)		Line 6 - Line 26
32	Base ES Rate	(\$0.01268)	(\$0.00239)	(\$0.00557)	(\$0.02437)	(\$0.07138)	(\$0.08937)		Line 7 - Line 27
33	RPS Adj Factor	\$0.00034	\$0.00034	\$0.00034	\$0.00034	\$0.00034	\$0.00034		Line 8 - Line 28
34	A&G Adj Factor	\$0.00028	\$0.00028	\$0.00028	\$0.00028	\$0.00028	\$0.00028		Line 9 - Line 29
35	Recon Adj Factor (ES, RPS, WC)	(\$0.01981)	(\$0.01981)	(\$0.01981)	(\$0.01981)	(\$0.01981)	(\$0.01981)		Line 10 - Line 30
Large Customers ES Rate Analysis									
Aug 2024 vs. Aug 2023 - \$ per kWh % Change									
36	Monthly ES Rate	-26.9%	-22.2%	-26.1%	-32.0%	-39.9%	-37.1%		Line 31 / Line 26
37	Base ES Rate	-13.5%	-3.3%	-7.9%	-21.8%	-35.2%	-33.4%		Line 32 / Line 27
38	RPS Adj Factor	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%		Line 33 / Line 28
39	A&G Adj Factor	42.4%	42.4%	42.4%	42.4%	42.4%	42.4%		Line 34 / Line 29
40	Recon Adj Factor (ES, RPS, WC)	-129.3%	-129.3%	-129.3%	-129.3%	-129.3%	-129.3%		Line 35 / Line 30