Tel. (603) 271-2431

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CHAIRMAN
Daniel C. Goldner

COMMISSIONER Pradip K. Chattopadhyay

COMMISSIONER Carleton B. Simpson



# **PUBLIC UTILITIES COMMISSION**

21 S. Fruit St., Suite 10 Concord, N.H. 03301-2429

January 26, 2024

Matthew C. Campbell Senior Counsel Unitil Energy Systems, Inc. 6 Liberty Lane West Hampton, NH 03842

Re: Docket No. DE 23-098

2024 Adjustments to the Energy Efficiency Portion of System Benefits Charges and Local

Distribution Adjustment Charges

Tariff Pages: 58th rev pg 4; 57th rev pg 5; 8th rev pg 5-A; 82nd rev pg 6; 8th rev pg 68; 4th

rev pg 68B Tariff No. 3

Effective Date: January 1, 2024

# Dear Attorney Campbell:

Employees of the New Hampshire Public Utilities Commission have reviewed the tariff filing received on December 27, 2023, in the above-captioned proceeding and confirm compliance with the New Hampshire Code of Administrative Rules, Puc chapter 1600. A copy of this letter is being entered into the docket and the tariff filing will be placed in our permanent file.

In accordance with the Secretarial letter issued March 17, 2020, this letter will be filed electronically only at this time. I have attached date-stamped copies of the filed tariff pages with the email to the service list and can send physical copies upon request.

Please e-mail me at tariffs@puc.nh.gov if I can be of assistance.

Sincerely,

/s/ Ben Martin-Mc Donough

Ben Martin-McDonough Tariff Administrator

cc: Service List

## SUMMARY OF DELIVERY SERVICE RATES

Each bill rendered for electric delivery service shall be calculated through the application of the effective rates as listed below

| <u>Class</u>  |                                    | Distribution Charge* | Non-Transmission<br>External<br>Delivery<br>Charge** | Transmission External Delivery Charge** | Total External Delivery Charge** | Stranded<br>Cost<br>Charge** | Storm Recovery<br>Adjustment<br>Factor*** | System Benefits Charge**** (1) | Revenue Decoupling Adjustment Factor** | Total<br>Delivery<br><u>Charges</u> |
|---|------------------------------------|----------------------|--|---|----------------------------------|------------------------------|---|--------------------------------|--|-------------------------------------|
| D   | Customer Charge                    | \$16.22              |  |   |                                  |                              |   | ***                            |  | \$16.22                             |
|   | All kWh                            | \$0.04612            | \$0.01396  | \$0.03090                               | \$0.04486                        | (\$0.00010)                  | \$0.00000                                 | \$0.00727                      | \$0.00186                              | \$0.10001                           |
| G2  | Customer Charge                    | \$29.19              |  |   |                                  |                              |   |                                |  | \$29.19                             |
|   | All kW                             | \$12.13              |  |   |                                  | \$0.00                       |   |                                |  | \$12.13                             |
|   | All kWh                            | \$0.00000            | \$0.01396  | \$0.03090                               | \$0.04486                        | (\$0.00010)                  | \$0.00000                                 | \$0.00727                      | (\$0.00002)                            | \$0.05201                           |
| G2 - kWh meter                                      | Customer Charge                    | \$18.38              |  |   |                                  |                              |   |                                |  | \$18.38                             |
|   | Ali kWh                            | \$0.03270            | \$0.01396  | \$0.03090                               | \$0.04486                        | (\$0.00010)                  | \$0.00000                                 | \$0.00727                      | (\$0.00002)                            | \$0.08471                           |
| G2 - Quick Recovery Water<br>Heat and/or Space Heat | Customer Charge                    | \$9.73               |  |   |                                  |                              |   |                                |  | \$9.73                              |
| 361.03x133002139201611                              | All kWh                            | \$0.03669            | \$0.01396  | \$0.03090                               | \$0.04486                        | (\$0.00010)                  | \$0.00000                                 | \$0.00727                      | (\$0.00002)                            | \$0.08870                           |
| G1  | Customer Charge<br>Customer Charge |                      | Secondary Voltage<br>Primary Voltage                 |   |                                  |                              |   |                                |  | \$162.18<br>\$86.49                 |
|   | All kVA                            | \$8.53               |  |   |                                  | \$0.00                       |   |                                |  | \$8.53                              |
| 9   | All kWh                            | \$0.00000            | \$0.01396  | \$0.03090                               | \$0.04486                        | (\$0.00010)                  | \$0.00000                                 | \$0.00727                      | \$0.00014                              | \$0.05217                           |
| ALL<br>GENERAL                                      |                                    | 1,160 Volts or C     | kVa)<br>over (all kW/kVA and<br>Over (all kW/kVA and | ,                                       |                                  |                              |   |                                |  | (\$0.50)<br>2.00%<br>3.50%          |

<sup>(1)</sup> Includes low-income portion of \$0.00150 per kWh, energy efficiency portion of \$0.00577 per kWh and lost base revenue portion of \$0.00000 per kWh.



Non-Transmission Transmission

## SUMMARY OF DELIVERY SERVICE RATES (continued)

|                  |               | Non-Transmission | Transmission      |                  |  |                |                      |           |
|------------------|---------------|------------------|-------------------|------------------|--|----------------|----------------------|-----------|
|                  |               | External         | External          | External         | Stranded   | Storm Recovery | System               | Total     |
|                  | Distribution  | Delivery         | Delivery          | Delivery         | Cost   | Adjustment     | Benefits             | Delivery  |
| Class            | Charge*       | Charge**         | Charge**          | Charge**         | Charge**   | Factor***      | Charge****           | Charges   |
|                  | 3             |                  | 3                 |                  |  |                | (1)                  |           |
| OL               |               |                  |                   |                  |  |                |                      |           |
| All kWh          | \$0.00000     | \$0.01396        | \$0.03090         | \$0.04486        | (\$0.00010)  | \$0.00000      | \$0.00727            | \$0.05203 |
|                  | Luminaire Cha | arges            |                   |                  |  |                |                      |           |
|                  | Lamp Size     |                  | All-Night Service | Midnight Service |  |                |                      |           |
|                  | Nominal       | Lumens           | Monthly           | Monthly          |  | Price Pe       | r Luminaire          |           |
| Category         | Watts         | (Approx.)        | kWh               | <u>kWh</u>       | Description  | Per Mo.        | Per Year             |           |
| Company          | 100           | 3,500            | 43                | 20               | Mercury Vapor Street   | \$13.73        | \$164.76             |           |
| Company          | 175           | 7,000            | 71                | 33               | Mercury Vapor Street   | \$15.73        | \$188.76             |           |
| Company          | 250           | 11,000           | 100               | 46               | Mercury Vapor Street   | \$17.25        | \$207.00             |           |
| Company          | 400           | 20,000           | 157               | 73               | Mercury Vapor Street   | \$17.25        | \$207.00             |           |
| Company          | 1,000         | 60,000           | 372               | 173              | Mercury Vapor Street   | \$24.78        | \$297.36             |           |
| Company          | 250           | 11,000           | 100               | 46               | Mercury Vapor Flood  | \$18.25        | \$219.00             |           |
| Company          | 400           | 20,000           | 157               | 73               | Mercury Vapor Flood  | \$21.57        | \$258.84             |           |
| Company          | 1,000         | 60,000           | 380               | 176              | Mercury Vapor Flood  | \$25.29        | \$303.48             |           |
| Company          | 100           | 3,500            | 48                | 22               | Mercury Vapor Power Bracket  | \$13.44        | \$161.28             |           |
| Company          | 175           | 7,000            | 71                | 33               | Mercury Vapor Power Bracket  | \$14.65        | \$175.80             |           |
| Company          | 50            | 4,000            | 23                | 11               | Sodium Vapor Street  | \$13.73        | \$164.76             |           |
| Company          | 100           | 9,500            | 48                | 22               | Sodium Vapor Street  | \$15.73        | \$188.76             |           |
| Company          | 150           | 16,000           | 65                | 30               | Sodium Vapor Street  | \$17.25        | \$207.00             |           |
| Company          | 250           | 30,000           | 102               | 47               | Sodium Vapor Street  | \$19.53        | \$234.36             |           |
| Company          | 400           | 50,000           | 161               | 75               | Sodium Vapor Street  | \$24.78        | \$297.36             |           |
| Company          | 1,000         | 140,000          | 380               | 176              | Sodium Vapor Street  | \$42.51        | \$510.12             |           |
| Company          | 150           | 16,000           | 65                | 30               | Sodium Vapor Flood   | \$18.25        | \$219.00             |           |
|                  | 250           | 30,000           | 102               | 47               | Sodium Vapor Flood   | \$21.57        | \$258.84             |           |
| Company          | 400           |                  | 161               | 75               | The state of the s | \$25.29        |                      |           |
| Company          |               | 50,000           | 380               | 176              | Sodium Vapor Flood   |                | \$303.48<br>\$514.68 |           |
| Company          | 1,000         | 140,000          |                   |                  | Sodium Vapor Flood   | \$42.89        |                      |           |
| Company          | 50            | 4,000            | 23                | 11               | Sodium Vapor Power Bracket   | \$13.44        | \$161.28             |           |
| Company          | 100           | 9,500            | 48                | 22               | Sodium Vapor Power Bracket   | \$14.65        | \$175.80             |           |
| Company          | 175           | 8,800            | 74                | 34               | Metal Halide Street  | \$17.25        | \$207.00             |           |
| Company          | 1,000         | 86,000           | 374               | 174              | Metal Halide Flood   | \$25.29        | \$303.48             |           |
| Company          | 35            | 3,000            | 12                | 6                | LED Area Light Fixture   | \$13.44        | \$161.28             |           |
| Company          | 47            | 4,000            | 16                | 7                | LED Area Light Fixture   | \$14.65        | \$175.80             |           |
| Company          | 30            | 3,300            | 10                | 5                | LED Street Light Fixture   | \$13.73        | \$164.76             |           |
| Company          | 50            | 5,000            | 17                | 8                | LED Street Light Fixture   | \$15.73        | \$188.76             |           |
| Company          | 100           | 11,000           | 35                | 16               | LED Street Light Fixture   | \$17.25        | \$207.00             |           |
| Company          | 120           | 18,000           | 42                | 19               | LED Street Light Fixture   | \$19.53        | \$234.36             |           |
| Company          | 140           | 18,000           | 48                | 22               | LED Street Light Fixture   | \$24.78        | \$297.36             |           |
| Company          | 260           | 31,000           | 90                | 42               | LED Street Light Fixture   | \$42.51        | \$510.12             |           |
| Company          | 70            | 10,000           | 24                | 11               | LED Flood Light Fixture  | \$18.25        | \$219.00             |           |
| Company          | 90            | 10,000           | 31                | 14               | LED Flood Light Fixture  | \$21.57        | \$258.84             |           |
| Company          | 110           | 15,000           | 38                | 18               | LED Flood Light Fixture  | \$25.29        | \$303.48             |           |
| Company          | 370           | 46,000           | 128               | 59               | LED Flood Light Fixture  | \$42.89        | \$514.68             |           |
| ustomer Paid     | 35            | 3,000            | 12                | 6                | LED Area Light Fixture   | \$7.00         | \$84.00              |           |
| ustomer Paid     | 47            | 4,000            | 16                | 7                | LED Area Light Fixture   | \$8.21         | \$98.52              |           |
| ustomer Paid     | 30            | 3,300            | 10                | 5                | LED Street Light Fixture   | \$9.71         | \$116.52             |           |
| ustomer Paid     | 50            | 5,000            | 17                | 8                | LED Street Light Fixture   | \$11.92        | \$143.04             |           |
| ustomer Paid     | 100           | 11,000           | 35                | 16               | LED Street Light Fixture   | \$12.48        | \$149.76             |           |
| ustomer Paid     | 120           | 18,000           | 42                | 19               | LED Street Light Fixture   | \$14.76        | \$177.12             |           |
| ustomer Paid     | 140           | 18,000           | 48                | 22               | LED Street Light Fixture   | \$17.83        | \$213.96             |           |
| ustomer Paid     | 260           | 31,000           | 90                | 42               | LED Street Light Fixture   | \$33,56        | \$402.72             |           |
| ustomer Paid     | 70            | 10,000           | 24                | 11               | LED Flood Light Fixture  | \$11.24        | \$134.88             |           |
| stomer Paid      | 90            | 10,000           | 31                | 14               | LED Flood Light Fixture  | \$14.56        | \$174.72             |           |
| ustomer Paid     | 110           | 15,000           | 38                | 18               | LED Flood Light Fixture  | \$17.36        | \$208.32             |           |
| ustomer Paid     | 370           | 46,000           | 128               | 59               | LED Flood Light Fixture  | \$27.00        | \$324.00             |           |
| PARTICIAL E MICE | 270           | 10,000           | 120               | 37               | www.r.tood pignt ritting   | Ψ27.00         | BJ 2710V             |           |

<sup>(1)</sup> Includes low-income portion of \$0.00150 per kWh, energy efficiency portion of \$0.00577 per kWh and lost base revenue portion of \$0.00000 per kWh.

Issued: December 27, 2023 Effective: January 1, 2024 Issued By: Daniel Hurstak Vice President and Treasurer

<sup>\*</sup> Authorized by NHPUC Order No. 26,623 in Case No. DE 21-030, dated May 3, 2022

<sup>\*\*</sup> Authorized by NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023
\*\*\* Authorized by NHPUC Order No. 26,236 in Case No. DE 19-043, dated April 22, 2019

<sup>\*\*\*\*</sup> Authorized by NHPUC Order No. 26,911 in Case No. DE 23-098, dated December 11, 2023



#### SUMMARY OF WHOLE HOUSE RESIDENTIAL TIME OF USE RATES AND ELECTRIC VEHICLE RATES

#### (DELIVERY AND SUPPLY)

Each bill rendered for electric delivery service and supply service (as applicable) shall be calculated through the application of the effective rates as listed below.

|                |                                    | DELIVERY RATES |                                      |              |           |             |                |            |            | SUPPLY RATES        |            |            |            |                     |
|----------------|------------------------------------|----------------|--------------------------------------|--------------|-----------|-------------|----------------|------------|------------|---------------------|------------|------------|------------|---------------------|
|                |                                    |                | Non-Transmission                     | Transmission | Total     |             |                |            | Revenue    |                     | Renewable  |            | Total      |                     |
|                |                                    |                | External                             | External     | External  | Stranded    | Storm Recovery | System     | Decoupling | Total               | Portfolio  | Power      | Default    | Total               |
|                |                                    | Distribution   | Delivery                             | Delivery     | Delivery  | Cost        | Adjustment     | Benefits   | Adjustment | Delivery            | Standard   | Supply     | Service    | Delivery and        |
| Class          |                                    | Charge*        | Charge**                             | Charge**     | Charge**  | Charge**    | Factor***      | Charge**** | Factor**   | Charges             | Charge**** | Charge**** | Charge**** | Supply              |
| TOU-D          | Customer Charge                    | \$16.22        |                                      |              |           |             |                |            |            | \$16.22             |            |            |            | \$16.22             |
|                | Off-Peak kWh                       | \$0.03966      | \$0.01396                            | (\$0.00175)  | \$0.01221 | (\$0.00010) | \$0.00000      | \$0.00727  | \$0.00186  | \$0.06090           | \$0.00570  | \$0.07753  | \$0.08323  | \$0.14413           |
|                | Mid-Peak kWh                       | \$0.05438      | \$0.01396                            | \$0.00037    | \$0.01433 | (\$0.00010) | \$0.00000      | \$0.00727  | \$0.00186  | \$0.07774           | \$0.00570  | \$0.07910  | \$0.08480  | \$0.16254           |
|                | On-Peak kWh                        | \$0.04691      | \$0.01396                            | \$0.16980    | \$0.18376 | (\$0.00010) | \$0.00000      | \$0.00727  | \$0.00186  | \$0.23970           | \$0.00570  | \$0.09634  | \$0.10204  | \$0.34174           |
| TOU-EV-D       | Customer Charge                    | \$5.26         |                                      |              |           |             |                |            |            | \$5.26              |            |            |            | \$5.26              |
|                | Off-Peak kWh                       | \$0.03966      | \$0.01396                            | (\$0.00175)  | \$0.01221 | (\$0.00010) | \$0.00000      | \$0.00727  |            | \$0.05904           | \$0.00570  | \$0.07753  | \$0.08323  | \$0.14227           |
|                | Mid-Peak kWh                       | \$0.05438      | \$0.01396                            | \$0.00037    | \$0.01433 | (\$0.00010) | \$0.00000      | \$0.00727  |            | \$0.07588           | \$0,00570  | \$0.07910  | \$0.08480  | \$0.16068           |
|                | On-Peak kWh                        | \$0.04691      | \$0.01396                            | \$0.16980    | \$0.18376 | (\$0.00010) | \$0.00000      | \$0.00727  |            | \$0.23784           | \$0.00570  | \$0.09634  | \$0.10204  | \$0,33988           |
| TOU-EV-G2      | Customer Charge                    | \$29.19        |                                      |              |           |             |                |            |            | \$29.19             |            |            |            | \$29.19             |
|                | All kW                             | \$6.07         |                                      |              |           | \$0.00      |                |            |            | \$6.07              |            |            |            | \$6.07              |
|                | Off-Peak kWh                       | \$0.02193      | \$0.01396                            | (\$0.00161)  | \$0.01235 | (\$0.00010) |                | \$0.00727  |            | \$0.04145           | \$0.00570  | \$0.07376  | \$0.07946  | \$0.12091           |
|                | Mid-Peak kWh                       | \$0.02149      | \$0.01396                            | (\$0.00054)  | \$0.01342 | (\$0.00010) |                | \$0.00727  |            | \$0.04208           | \$0.00570  | \$0.07716  | \$0.08286  | \$0.12494           |
|                | On-Peak kWh                        | \$0.02718      | \$0.01396                            | \$0.19260    | \$0.20656 | (\$0.00010) | \$0.00000      | \$0.00727  |            | \$0.24091           | \$0.00570  | \$0.09469  | \$0.10039  | \$0.34130           |
| TOU-EV-G1      | Customer Charge<br>Customer Charge |                | Secondary Voltage<br>Primary Voltage |              |           |             |                |            |            | \$162.18<br>\$86.49 |            |            |            | \$162.18<br>\$86.49 |
|                | All kVA                            | \$4.27         |                                      |              |           | \$0.00      |                |            |            | \$4.27              |            |            |            | \$4.27              |
|                | Off-Peak kWh                       | \$0.01220      | \$0.01396                            | (\$0.00163)  | \$0.01233 | (\$0.00010) | \$0.00000      | \$0.00727  |            | \$0.03170           | \$0.00719  | MARKET     | MARKET     | MARKET              |
|                | Mid-Peak kWh                       | \$0.01285      | \$0.01396                            | (\$0.00036)  | \$0.01360 | (\$0.00010) |                | \$0.00727  |            | \$0.03362           | \$0.00719  | MARKET     | MARKET     | MARKET              |
|                | On-Peak kWh                        | \$0.01571      | \$0.01396                            | \$0.19719    | \$0.21115 | (\$0.00010) | \$0.00000      | \$0.00727  |            | \$0,23403           | \$0.00719  | MARKET     | MARKET     | MARKET              |
| ALL<br>GENERAL | Transformer Owner                  |                | kVa)<br>Over (all kW/kVA and kV      | I/h)         |           |             |                |            |            |                     |            |            |            | (\$0.50)<br>2.00%   |
| GENERAL        |                                    |                | Over (all kW/kVA and k               |              |           |             |                |            |            |                     |            |            |            | 3.50%               |

Off-Peak kWh: Monday - Friday 8 P.M. - 6 A.M. and All Day Weekends and Weekday Holidays 1

DEFINITIONS Mid-Peak kWh: Monday - Friday 6 A.M. - 3 P.M., excluding Weekday Holidays 1

On-Peak kWh: Monday - Friday 3 P.M. - 8 P.M., excluding Weekday Holidays 1

\* Authorized by NHPUC Order No. 26,837 in Case No. DE 23-014, dated May 31, 2023 and NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023

\*\* Authorized by NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023

\*\*\* Authorized by NHPUC Order No. 26,236 in Case No. DE 19-043, dated April 22, 2019

\*\*\*\* Authorized by NHPUC Order No. 26,911 in Case No. DE 23-098, dated December 11, 2023

\*\*\*\*\* Authorized by NHPUC Order No. 26,850 in Case No. DE 23-054, dated June 16, 2023 and NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023

Issued: December 27, 2023 Effective: January 1, 2024 Issued By: Daniel Hurstak Vice President and Treasurer

Holidays observed by the State of New Hampshire pursuant to NH RSA 288:1.



## SUMMARY OF LOW-INCOME ELECTRIC ASSISTANCE PROGRAM DISCOUNTS

## Low-Income Electric Assistance Program (LI-EAP) Discounts for Eligible Customers

|       | Percentage of<br>NH State<br>Median Income & |              | LI-EAP discount Delivery Only *; Excludes Supply | Delivery Only *; Fixed Default Service ** |                               | LI-EAP discount<br>Variable Default Service **<br>Supply Only |                          |                          |                          |  |
|-------|--|--------------|--|---|-------------------------------|---|--------------------------|--------------------------|--------------------------|--|
| Tier  | Federal Poverty Guidelines                   | Discount (5) | Blocks   | effective<br>January 1, 2024 (1)          | October 2023-January 2024 (2) | Oct-23 (3)  | Nov-23 (3)               | Dec-23 (3)               | Jan-24 (3)               |  |
| 1 (4) | N/A  | N/A          |  |   |                               |   |                          |                          |                          |  |
| 2     | 151 (FPG) - 60 (SMI)                         | 5%           | Customer Charge                                  | (\$0.81)                                  |                               |   |                          |                          |                          |  |
|       |  |              | First 750 kWh<br>Excess 750 kWh                  | (\$0.00500)<br>\$0.00000                  | (\$0.00663)<br>\$0,00000      | (\$0.00335)<br>\$0.00000                                      | (\$0.00494)<br>\$0.00000 | (\$0.00958)<br>\$0.00000 | (\$0.01252)<br>\$0.00000 |  |
| 3     | 126 (FPG) - 150 (FPG)                        | 19%          | Customer Charge                                  | (\$3.08)                                  |                               | 1. 1  |                          |                          |                          |  |
|       |  |              | First 750 kWh<br>Excess 750 kWh                  | (\$0.01900)<br>\$0.00000                  | (\$0.02519)<br>\$0.00000      | (\$0.01271)<br>\$0.00000                                      | (\$0.01875)<br>\$0.00000 | (\$0.03640)<br>\$0.00000 | (\$0.04756)<br>\$0.00000 |  |
| 4     | 101 (FPG) - 125 (FPG)                        | 36%          | Customer Charge                                  | (\$5.84)                                  |                               |   |                          |                          |                          |  |
|       |  |              | First 750 kWh<br>Excess 750 kWh                  | (\$0.03600)<br>\$0.00000                  | (\$0.04773)<br>\$0.00000      | (\$0.02408)<br>\$0.00000                                      | (\$0.03554)<br>\$0.00000 | (\$0.06897)<br>\$0.00000 | (\$0.09011)<br>\$0.00000 |  |
| 5     | 76 (FPG) - 100 (FPG)                         | 54%          | Customer Charge                                  | (\$8.76)                                  |                               |   |                          |                          |                          |  |
|       |  |              | First 750 kWh<br>Excess 750 kWh                  | (\$0.05401)<br>\$0.00000                  | (\$0.07159)<br>\$0.00000      | (\$0.03613)<br>\$0.00000                                      | (\$0.05330)<br>\$0.00000 | (\$0.10345)<br>\$0.00000 | (\$0.13517)<br>\$0.00000 |  |
| 6     | 0 - 75 (FPG)                                 | 86%          | Customer Charge                                  | (\$13.95)                                 | 14 11 11 11 11                |   |                          |                          |                          |  |
|       |  |              | First 750 kWh<br>Excess 750 kWh                  | (\$0.08601)<br>\$0.00000                  | (\$0.11401)<br>\$0.00000      | (\$0.05753)<br>\$0.00000                                      | (\$0.08489)<br>\$0.00000 | (\$0.16475)<br>\$0.00000 | (\$0.21527)<br>\$0.00000 |  |

<sup>(1)</sup> Discount calculated using total utility charges from Page 4 multiplied by the appropriate discount. These figures exclude default service and are applicable to customers choosing a Competitive Supplier or self-supply. Customers taking default service from the Company would receive these discounts plus the appropriate discount applicable to default service supply. Competitively supplied customers billed on a consolidated basis would receive these discounts plus the appropriate fixed default service supply discount.

\* Authorized by NHPUC Order No. 26,911 in Case No. DE 23-098, dated December 11, 2023

\*\* Authorized by NHPUC Order No. 26,850 in Case No. DE 23-054, dated June 16, 2023 and NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023

Issued: December 27, 2023

Effective: January 1, 2024

Issued By: Daniel Hurstak
Vice President and Treasurer

<sup>(2)</sup> Discount calculated using Non-G1 class (Residential) Fixed Default Service Rate multiplied by the appropriate discount. These figures exclude delivery.

<sup>(3)</sup> Discount calculated using Non-G1 class (Residential) Variable Default Service Rate, for the applicable month, multiplied by the appropriate discount. These figures exclude delivery.

<sup>(4)</sup> Tier I was eliminated by Order No. 25,200 in DE 10-192 dated March 4, 2011.

<sup>(5)</sup> Discounts effective October 1, 2023 in accordance with Order No. 26-870 in DE 22-043.



# SYSTEM BENEFITS CHARGE SCHEDULE SBC

A System Benefits Charge ("SBC") shall be billed by the Company to all customers taking Delivery Service from the Company. The purpose of the SBC is to recover the cost of 1) the statewide low income electric assistance program ("LI-EAP") provided by the Company, 2) the Company's energy efficiency programs, and 3) lost revenue related to the energy efficiency programs in accordance with this tariff.

The portion of the SBC covering the LI-EAP shall include all approved costs associated with the development and administration of the LI-EAP. These costs include program discounts, approved implementation and administrative costs, costs associated with the LI-EAP billed to the Company by third parties, and amortization of arrearages retired under the LI-EAP.

The low income electric assistance plan portion of the System Benefits Charge shall be set at \$0.00150 per kilowatt-hour effective July 1, 2011 and shall remain in effect unless a different charge is approved by the Commission. The Company shall collect the low-income portion of the SBC, apply the program discounts to participant bills and deduct any authorized costs. Any remaining balance shall be submitted to the State Treasurer's Office. In the event that a shortfall exists, the Company shall submit a request for reimbursement.

The portion of the SBC covering energy efficiency program costs shall include program costs and performance incentives. The energy efficiency portion of the SBC shall be established annually based on the 2020 level authorized in Order No. 26,323 dated December 31, 2019. Annually, beginning January 1, 2023, the energy efficiency portion of the SBC will be adjusted using the most recently available 3-year average of the consumer price index (CPI-W) as published by the Bureau of Labor Statistics, all as calculated by the department of energy. On March 31, 2023 a report shall be filed in accordance with section 9 of Order No. 26,621, dated April 29, 2022 and modified by Order No. 26,642 dated June 21, 2022. On July 31, 2023 the joint utilities shall petition the Commission to approve changes to program offerings for the next 3-year period. The Company may petition the commission to approve interim program updates prior to the next 3-year planning period on July 1 of any year during which a 3-year plan is not filed.

The third portion of the SBC shall include lost revenue related to energy efficiency programs pursuant to Order No. 25,932 in Docket DE 15-137, Energy Efficiency Resource Standard and Order No. 26,553 in Docket DE 20-092, 2021-2023 Triennial Energy Efficiency Plan. In the absence of a decoupling mechanism the lost revenue portion of the SBC shall be established annually based on a forecast of lost revenue, and shall also include a full reconciliation with interest for any over- or under-recovery from the prior year. The Company may file to change the rate at any time should significant over- or under-recoveries occur or be expected to occur.

Authorized by NHPUC Order No. 26,911 in Case No. DE 23-098 dated December 11, 2023.

Issued: December 27, 2023

Effective: January 1, 2024

Issued by: Daniel Hurstak

Vice President and Treasurer



# **CALCULATION OF THE SYSTEM BENEFITS CHARGE (SBC)**

| 1. | Low-Income Energy Assistance Plan Portion of the SBC (\$/kWh)   | \$0.00150 |
|----|---|-----------|
|    | Calculation of the Energy Effciency Portion of the SBC          |           |
| 2. | Current Effective Energy Efficiency Portion of the SBC (\$/kWh) | \$0.00550 |
| 3. | CPI-W   | 4.896%    |
| 4. | Energy Efficency Portion of the SBC (\$/kWh) (L.2 * (1+L.3))    | \$0.00577 |
| 5. | Lost Revenue Portion of SBC (\$/kWh)                            | \$0.00000 |
| 6. | Total System Benefits Charge                                    | \$0.00727 |

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