

**Public Service Company of New Hampshire d/b/a Eversource Energy  
Burgess PPA Excess Cumulative Reduction (ECR) Forecast  
\$ in 000s**

Line #	Month/Year	Estimated	Estimated	Estimated	PPA	Operating Year	Estimated
		ECR	ECR	Energy		Dec 2023 to Nov 2024	
		Operating Year **	Amort	Payment	Energy	ECR	ECR
		End Balance			Adjustment	Estimate	Balance
	Col. A	Col. B	Col. C	Col. D	Col. E	Col. F	Col. G
			Col. B / 12		Lesser amount of Cols. C & D	Projected difference between Energy Prices paid under PPA versus Forward Energy Prices as of Q3 2023	Col. G prior - Col. E current + Col. F current
1	Nov-23						\$ 70,595
2	Dec-23	\$ 70,595	5,883	3,892	3,892	(173)	66,531
3	Jan-24		5,883	3,892	3,892	(1,836)	60,803
4	Feb-24		5,883	3,641	3,641	(1,152)	56,009
5	Mar-24		5,883	3,887	3,887	1,141	53,263
6	Apr-24		5,883	2,511	2,511	1,457	52,209
7	May-24		5,883	3,892	3,892	2,486	50,803
8	Jun-24		5,883	3,767	3,767	2,059	49,096
9	Jul-24		5,883	3,892	3,892	1,416	46,620
10	Aug-24		5,883	3,892	3,892	1,880	44,608
11	Sep-24		5,883	3,767	3,767	2,155	42,996
12	Oct-24		5,883	2,637	2,637	1,668	42,028
13	Nov-24		5,883	3,772	3,772	1,423	39,679
14	Total		\$ 70,595	\$ 43,441	\$ 43,441	\$ 12,525	

Attachments YC/EAD-1 and 2, Page 6, Line 20      Attachments YC/EAD-1 and 2, Page 6, Line 19

\*\* Note: Operating year = fiscal period December to November