

**Pennichuck Water Works, Inc.**  
**Report of Proposed Rate Changes**  
**For the Twelve Months Ended December 31, 2022**

**Pro Forma**  
**Schedule 9**  
**Bingo-Perm**

UTILITY:

Pennichuck Water Works, Inc.

TARIFF NO.:

6 or PAGE NOS. 43-45 and 47

Rate or Class of Service	Estimated Annual Revenue w/o QCPAC Revenues				Proposed Change	
	Effect of Proposed Change *	Customers at end of 2022 TY	Pro Forma Rates to TY Five Year Ave.(1)	Proposed Rates	\$\$ Amount increase over TY Current Rates 5 Yr. Ave. Pro Form	%
Core G-M (PWW) Fixed Meter		25,748	\$ 9,907,515	\$ 11,188,651	1,281,137	12.93%
Core G-M (PEU - Litchfield-R&B) Fixed Meter		2,461	\$ 642,414	\$ 888,588	246,174	38.32%
Non Core G-M (PEU-NC) Fixed Meter		1,203	\$ 476,872	\$ 419,224	(57,648)	-12.09%
Non Core G-M (PEU) Fixed Meter		4,683	\$ 1,371,533	\$ 1,891,383	519,850	37.90%
Non Core G-M (PWW CWS) Fixed Meter		2,867	\$ 961,929	\$ 1,050,325	88,396	9.19%
Non Core G-M (PAC) Fixed Meter		636	\$ 225,115	\$ 275,769	50,654	22.50%
G-M Core (PWW) Volumetric & Other Charges			\$ 16,774,831	\$ 21,188,151	4,413,320	26.31%
G-M Core (PEU - Litchfield-R&B) Volumetric & Other Charges			\$ 1,922,747	\$ 1,088,887	(833,860)	-43.37%
G-M Core (PEU-NC) Volumetric & Other Charges			\$ 455,151	\$ 330,095	(125,056)	-27.48%
G-M Core (PEU) Volumetric & Other Charges			\$ 4,580,609	\$ 2,927,292	(1,653,317)	-36.09%
G-M Core (PWW CWS) Volumetric & Other Charges			\$ 1,528,897	\$ 2,183,320	654,422	42.80%
G-M Core (PAC) Volumetric & Other Charges			\$ 422,060	\$ 365,387	(56,673)	-13.43%
Private FP <sup>2</sup>		1,413	\$ 2,594,637	\$ 2,405,755	(188,881)	-7.28%
FP - Hydrants Group 1		2	\$ 3,920,522	\$ 4,493,050	572,528	14.60%
FP - Hydrants Group 2		5	\$ 1,316,882	\$ 1,418,985	102,103	7.75%
FP - Hydrants Group 3 (Pittsfield)		1	\$ 185,382	\$ 116,697	(68,685)	-37.05%
FP - Hydrants Group 4		7	\$ 131,704	\$ 66,515	(65,189)	-49.50%
<b>Anheuser Busch Contract</b>				\$ -		
Contract Charges	No Increase		\$ 356,622	\$ 356,622	\$ -	0.00%
Volumetric and Meter Charges	Increase	2	\$ 519,095	\$ 545,415	\$ 67,124	12.93%
<b>Milford Contract</b>				\$ -		
Contract Charges	No Increase		\$ 105,943	\$ 105,943	\$ -	0.00%
Volumetric and Meter Charges	Increase	1	\$ 153,335	\$ 165,586	\$ 19,828	12.93%
<b>Hudson Contract</b>				\$ -		
Contract Charges	No Increase		\$ 457,441	\$ 457,441	\$ -	0.00%
Volumetric and Meter Charges	Increase	1	\$ 539,434	\$ 582,620	\$ 69,754	12.93%
<b>Tynngsborough Contract</b>				\$ -		
Volumetric and Meter Charges	Increase	1	\$ 372,877	\$ 402,086	\$ 48,217	12.93%
<b>Merrimack Village District</b>				\$ -		
Contract Charges	No Increase		\$ 181,718	\$ 181,718	\$ -	0.00%
Volumetric and Meter Charges	Increase	1	\$ 127,804	\$ 138,012	\$ 16,526	12.93%
<b>TOTALS</b>		<b>39,032</b>	<b>\$ 50,233,067</b>	<b>\$ 55,233,517</b>	<b>\$ 5,100,724</b>	<b>9.95%</b>

Signed by:

Donald L. Ware

Title:

Chief Operating Officer

1. See Schedule 1604.06 Sch1C

2. Proposed increase applied to all Customer Class Rates other than fixed contract charges from 1604.06 Schedule A -

7.68%

**Pittsfield Aqueduct Company  
Report of Proposed Rate Changes  
For the Twelve Months Ended December 31, 2022**

**Pro Forma  
Schedule 9  
Permanent**

DOCKET NO: \_\_\_\_\_ DATE FILED: \_\_\_\_\_  
 TARIFF NO.: 1 or PAGE NOS. 38, 40, 42-43,45,48 EFF. DATE: \_\_\_\_\_

Rate or Class of Service	Effect of Proposed Change	Average Number of Customers	Pro Forma Rates to five Year Ave.	Proposed Perm Rates	Proposed Change	
					Amount	% Increase
G-M Fixed Metered	Increase	636	225,115	232,761	\$7,646	3.40%
G-M Volumetric	Increase		422,060	436,394	\$14,334	3.40%
Private FP	Increase	12	30,541	31,578	\$1,037	3.40%
FP - Hydrants	Increase	1	185,382	191,678	\$6,296	3.40%
<b>TOTALS</b>		<b>649</b>	<b>863,098</b>	<b>892,411</b>	<b>\$29,313</b>	

Signed by: \_\_\_\_\_

**Donald L. Ware**

Title: Chief Operating Officer

<sup>3</sup> Includes Private Fire Services and Private Hydrants - count is number of accounts

**Pennichuck East Utility, Inc.**  
**Report of Proposed Rate Changes**  
**For the Twelve Months Ended December 31, 2022**

**Pro Forma**  
**Schedule 9**  
**Permanent**

**DOCKET NO:**  
**TARIFF NO.:**

DW 22-xxx  
1

or PAGE NOS.

38, 40, 42-43,45,48

**DATE FILED:**  
**EFF. DATE:**

\_\_\_\_\_  
 \_\_\_\_\_

Rate or Class of Service	Effect of Proposed Change	Average Number of Customers	Five Year Ave 2022 TY Proforma Rates <sup>1</sup>	Proposed Perm Rates	Amount	% Increase
G-M Fixed <sup>4,5</sup>	Increase	8347	2,311,903	2,869,135	557,232	24.10%
G-M Volumetric & Other Charges	Increase		6,958,508	8,635,701	1,677,193	24.10%
Private FP <sup>2</sup>	Increase	384	355,881	441,658	85,777	24.10%
FP - Hydrants <sup>8</sup>	Increase	4	768,261	953,433	185,172	24.10%
Windham Public Hydrant <sup>3</sup>	Increase	341	35,731	44,344	8,612	24.10%
Raymond Public Hydrant <sup>3</sup>	Increase	246	5,911	7,336	1,425	24.10%
Lee Public Hydrant <sup>3</sup>	Increase	34	4,222	5,239	1,018	24.10%
Exeter Public Hydrant <sup>3</sup>	Increase	52	5,090	6,316	1,227	24.10%
Birch Hill Public Hydrant <sup>3</sup>	Increase	219	10,194	12,651	2,457	24.10%
Bow Public Hydrant <sup>3</sup>	Increase	26	2,350	2,916	566	24.10%
NC Capital Recovery <sup>7</sup>	Increase	1,199	179,140	178,915	(225)	-0.13%
<b>TOTALS</b>		<b>9,072</b>	<b>10,637,189</b>	<b>13,157,643</b>	<b>\$2,520,454</b>	

Signed by: \_\_\_\_\_

**Donald L. Ware**

Title: **Chief Operating Officer**

**Pennichuck Water Works, Inc.**  
**Report of Proposed Rate Changes**  
**For the Twelve Months Ended December 31, 2022**

**Pro Forma**  
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**Permanent**

DOCKET NO: 22-032 DATE FILED: \_\_\_\_\_  
TARIFF NO.: 6 or PAGE NOS. 43-45 and 47 EFF. DATE: \_\_\_\_\_

Rate or Class of Service	Effect of Proposed Change	Average Number of Customers	Pro Forma Rates to Five Year Ave.	Proposed Perm Rates	Proposed Change	
					Amount	%
<b>G-M Fixed Charges - 5/8" meter</b>	Increase	26,099	\$8,524,606	\$9,179,462	654,857	7.68%
<b>Fixed Charges - All other meter</b>	Increase	1,983	\$2,344,838	\$2,524,968	180,130	7.68%
<b>3-M Volumetric &amp; Other Charges</b>	Increase	-	\$18,303,728	\$19,709,812	1,406,085	7.68%
<b>Private FP</b>	Increase	1,031	2,307,828	\$2,485,115	177,286	7.68%
<b>FP - Hydrants</b>	Increase	5	4,437,737	\$4,778,642	340,905	7.68%
<b><u>Anheuser-Busch Contract</u></b>						
Contract Charges	No Increase		356,622	356,622	-	0.00%
Volumetric and Fixed Charges	Increase	2	519,095	558,972	39,877	7.68%
<b><u>Milford Contract</u></b>						
Contract Charges	No Increase		105,943	105,943	\$0	0.00%
Volumetric and Fixed Charges	Increase	1	153,335	165,114	11,779	7.68%
<b><u>Hudson Contract</u></b>						
Contract Charges	No Increase		457,441	457,441	\$0	0.00%
Volumetric and Fixed Charges	Increase	1	539,434	580,873	41,439	7.68%
<b><u>Tyngsborough Contract</u></b>						
Volumetric & Flat Charges	Increase	1	372,877	401,522	28,644	7.68%
<b><u>Merrimack Village District</u></b>						
Contract Charges	No Increase		181,718	181,718	\$0	0.00%
Volumetric and Meter Charges	Increase	1	115,649	124,533	8,884	7.68%
<b><u>Pennichuck East Contract</u></b>						
Contract Charges	No Increase		192,979	192,979		0.00%
Volumetric and Fixed Charges	Increase	1	196,503	211,598	15,095	7.68%
<b>TOTALS</b>		<b>29,125</b>	<b>\$39,110,333</b>	<b>\$42,015,314</b>	<b>\$2,904,981</b>	<b>7.43%</b>

Signed by: \_\_\_\_\_  
**Donald L. Ware**  
Title: Chief Operating Officer