

23 FIRM RATE SCHEDULES - KEENE CUSTOMERS

II RATE SCHEDULES

	Rates Effective November 1, 2023 - April 30, 2024 Winter Period				Rates Effective September 1, 2023 - October 31, 2023 Summer Period			
	Delivery Charge	Cost of Gas Rate Page 97	LDAC Page 101	Total Rate	Delivery Charge	Cost of Gas Rate Page 93	LDAC Page 101	Total Rate
Residential Non Heating - R-1								
Customer Charge per Month per Meter	\$ 15.39			\$ 15.39	\$ 15.39			\$ 15.39
All therms	\$ 0.4614	\$ 1.4007	\$ 0.1180	\$ 1.9801	\$ 0.4614	\$ 1.1464	\$ 0.1180	\$ 1.7258
Residential Heating - R-3								
Customer Charge per Month per Meter	\$ 15.39			\$ 15.39	\$ 15.39			\$ 15.39
Therms in the first block per month at	\$ 0.6167	\$ 1.4007	\$ 0.1180	\$ 2.1354	\$ 0.6167	\$ 1.1464	\$ 0.1180	\$ 1.8811
Residential Heating - R-4								
Customer Charge per Month per Meter	\$ 8.47			\$ 8.47	\$ 15.39			\$ 15.39
Therms in the first block per month at	\$ 0.3392	\$ 0.7704	\$ 0.1180	\$ 1.2276	\$ 0.6167	\$ 1.1464	\$ 0.1180	\$ 1.8811
Commercial/Industrial - G-41								
Customer Charge per Month per Meter	\$ 60.81			\$ 60.81	\$ 60.81			\$ 60.81
Size of the first block	100 Therms				20 Therms			
Therms in the first block per month at	\$ 0.4928	\$ 1.4007	\$ 0.0957	\$ 1.9892	\$ 0.4928	\$ 1.1464	\$ 0.0957	\$ 1.7349
All therms over the first block per month at	\$ 0.3390	\$ 1.4007	\$ 0.0957	\$ 1.8354	\$ 0.3390	\$ 1.1464	\$ 0.0957	\$ 1.5811
Commercial/Industrial - G-42								
Customer Charge per Month per Meter	\$ 182.42			\$ 182.42	\$ 182.42			\$ 182.42
Size of the first block	1000 Therms				400 Therms			
Therms in the first block per month at	\$ 0.4485	\$ 1.4007	\$ 0.0957	\$ 1.9449	\$ 0.4485	\$ 1.1464	\$ 0.0957	\$ 1.6906
All therms over the first block per month at	\$ 0.3063	\$ 1.4007	\$ 0.0957	\$ 1.8027	\$ 0.3063	\$ 1.1464	\$ 0.0957	\$ 1.5484
Commercial/Industrial - G-43								
Customer Charge per Month per Meter	\$ 781.17			\$ 781.17	\$ 781.17			\$ 781.17
All therms over the first block per month at	\$ 0.2766	\$ 1.4007	\$ 0.0957	\$ 1.7730	\$ 0.1344	\$ 1.1464	\$ 0.0957	\$ 1.3765
Commercial/Industrial - G-51								
Customer Charge per Month per Meter	\$ 60.87			\$ 60.87	\$ 60.87			\$ 60.87
Size of the first block	100 Therms				100 Therms			
Therms in the first block per month at	\$ 0.2970	\$ 1.4007	\$ 0.0957	\$ 1.7934	\$ 0.2970	\$ 1.1464	\$ 0.0957	\$ 1.5391
All therms over the first block per month at	\$ 0.1983	\$ 1.4007	\$ 0.0957	\$ 1.6947	\$ 0.1983	\$ 1.1464	\$ 0.0957	\$ 1.4404
Commercial/Industrial - G-52								
Customer Charge per Month per Meter	\$ 182.26			\$ 182.26	\$ 182.26			\$ 182.26
Size of the first block	1000 Therms				1000 Therms			
Therms in the first block per month at	\$ 0.2560	\$ 1.4007	\$ 0.0957	\$ 1.7524	\$ 0.1891	\$ 1.1464	\$ 0.0957	\$ 1.4312
All therms over the first block per month at	\$ 0.1749	\$ 1.4007	\$ 0.0957	\$ 1.6713	\$ 0.1132	\$ 1.1464	\$ 0.0957	\$ 1.3553
Commercial/Industrial - G-53								
Customer Charge per Month per Meter	\$ 805.75			\$ 805.75	\$ 805.75			\$ 805.75
All therms over the first block per month at	\$ 0.1790	\$ 1.4007	\$ 0.0957	\$ 1.6754	\$ 0.0907	\$ 1.1464	\$ 0.0957	\$ 1.3328
Commercial/Industrial - G-54								
Customer Charge per Month per Meter	\$ 806.42			\$ 806.42	\$ 806.42			\$ 806.42
All therms over the first block per month at	\$ 0.0682	\$ 1.4007	\$ 0.0957	\$ 1.5646	\$ 0.0386	\$ 1.1464	\$ 0.0957	\$ 1.2807

DATED: October XX, 2023

ISSUED BY: /s/Neil Proudman

EFFECTIVE: November 1, 2023

Neil Proudman

TITLE: President

23 FIRM RATE SCHEDULES - KEENE CUSTOMERS

II RATE SCHEDULES

	Rates Effective November 1, 2023 - April 30, 2024 Winter Period				Rates Effective September 1, 2023 - October 31, 2023 Summer Period			
	Delivery Charge	Cost of Gas Rate Page 97	LDAC Page 101	Total Rate	Delivery Charge	Cost of Gas Rate Page 93	LDAC Page 101	Total Rate
Residential Non Heating - R-1								
Customer Charge per Month per Meter	\$ 15.39			\$ 15.39	\$ 15.39			\$ 15.39
All therms	\$ 0.4614	\$ 1.4007	\$ 0.1180	\$ 1.9801	\$ 0.4614	\$ 1.1464	\$ 0.1180	\$ 1.7258
		\$ -2.6520	\$ -0.1113	\$ -3.2247				
Residential Heating - R-3								
Customer Charge per Month per Meter	\$ 15.39			\$ 15.39	\$ 15.39			\$ 15.39
Therms in the first block per month at	\$ 0.6167	\$ 1.4007	\$ 0.1180	\$ 2.1354	\$ 0.6167	\$ 1.1464	\$ 0.1180	\$ 1.8811
		\$ -2.6520	\$ -0.1113	\$ -3.3800				
Residential Heating - R-4								
Customer Charge per Month per Meter	\$ 8.47			\$ 8.47	\$ 15.39			\$ 15.39
Therms in the first block per month at	\$ 0.3392	\$ 0.7704	\$ 0.1180	\$ 1.2276	\$ 0.6167	\$ 1.1464	\$ 0.1180	\$ 1.8811
		\$ -1.4586	\$ -0.1113	\$ -1.9091				
Commercial/Industrial - G-41								
Customer Charge per Month per Meter	\$ 60.81			\$ 60.81	\$ 60.81			\$ 60.81
Size of the first block	100 Therms				20 Therms			
Therms in the first block per month at	\$ 0.4928	\$ 1.4007	\$ 0.0957	\$ 1.9892	\$ 0.4928	\$ 1.1464	\$ 0.0957	\$ 1.7349
		\$ -2.6520	\$ -0.0890	\$ -3.2338				
All therms over the first block per month at	\$ 0.3390	\$ 1.4007	\$ 0.0957	\$ 1.8354	\$ 0.3390	\$ 1.1464	\$ 0.0957	\$ 1.5811
		\$ -2.6520	\$ -0.0890	\$ -3.0890				
Commercial/Industrial - G-42								
Customer Charge per Month per Meter	\$ 182.42			\$ 182.42	\$ 182.42			\$ 182.42
Size of the first block	1000 Therms				400 Therms			
Therms in the first block per month at	\$ 0.4485	\$ 1.4007	\$ 0.0957	\$ 1.9449	\$ 0.4485	\$ 1.1464	\$ 0.0957	\$ 1.6906
		\$ -2.6520	\$ -0.0890	\$ -3.1895				
All therms over the first block per month at	\$ 0.3063	\$ 1.4007	\$ 0.0957	\$ 1.8027	\$ 0.3063	\$ 1.1464	\$ 0.0957	\$ 1.5484
		\$ -2.6520	\$ -0.0890	\$ -3.0473				
Commercial/Industrial - G-43								
Customer Charge per Month per Meter	\$ 781.17			\$ 781.17	\$ 781.17			\$ 781.17
All therms over the first block per month at	\$ 0.2766	\$ 1.4007	\$ 0.0957	\$ 1.7730	\$ 0.1344	\$ 1.1464	\$ 0.0957	\$ 1.3765
		\$ -2.6520	\$ -0.0890	\$ -3.0176				
Commercial/Industrial - G-51								
Customer Charge per Month per Meter	\$ 60.87			\$ 60.87	\$ 60.87			\$ 60.87
Size of the first block	100 Therms				100 Therms			
Therms in the first block per month at	\$ 0.2970	\$ 1.4007	\$ 0.0957	\$ 1.7934	\$ 0.2970	\$ 1.1464	\$ 0.0957	\$ 1.5391
		\$ -2.6520	\$ -0.0890	\$ -3.0380				
All therms over the first block per month at	\$ 0.1983	\$ 1.4007	\$ 0.0957	\$ 1.6947	\$ 0.1983	\$ 1.1464	\$ 0.0957	\$ 1.4404
		\$ -2.6520	\$ -0.0890	\$ -2.9393				
Commercial/Industrial - G-52								
Customer Charge per Month per Meter	\$ 182.26			\$ 182.26	\$ 182.26			\$ 182.26
Size of the first block	1000 Therms				1000 Therms			
Therms in the first block per month at	\$ 0.2560	\$ 1.4007	\$ 0.0957	\$ 1.7524	\$ 0.1891	\$ 1.1464	\$ 0.0957	\$ 1.4312
		\$ -2.6520	\$ -0.0890	\$ -2.9970				
All therms over the first block per month at	\$ 0.1749	\$ 1.4007	\$ 0.0957	\$ 1.6713	\$ 0.1132	\$ 1.1464	\$ 0.0957	\$ 1.3553
		\$ -2.6520	\$ -0.0890	\$ -2.9159				
Commercial/Industrial - G-53								
Customer Charge per Month per Meter	\$ 805.75			\$ 805.75	\$ 805.75			\$ 805.75
All therms over the first block per month at	\$ 0.1790	\$ 1.4007	\$ 0.0957	\$ 1.6754	\$ 0.0907	\$ 1.1464	\$ 0.0957	\$ 1.3328
		\$ -2.6520	\$ -0.0890	\$ -2.9200				
Commercial/Industrial - G-54								
Customer Charge per Month per Meter	\$ 806.42			\$ 806.42	\$ 806.42			\$ 806.42
All therms over the first block per month at	\$ 0.0682	\$ 1.4007	\$ 0.0957	\$ 1.5646	\$ 0.0386	\$ 1.1464	\$ 0.0957	\$ 1.2807
		\$ -2.6520	\$ -0.0890	\$ -2.8092				

DATED: ~~October XX, 2023~~ August 24, 2023

ISSUED BY: /s/Neil Proudman

EFFECTIVE: ~~November 1, 2023~~ September 1, 2023

Neil Proudman
TITLE: President

Authorized by NHPUC Order No. ~~XX,XXX26,807~~ dated ~~October XX~~ April 25, 2023, in Docket No. DG ~~23-XXX23-034~~

32 CALCULATION OF FIRM SALES AND FIXED WINTER PERIOD COST OF GAS RATE - KEENE CUSTOMERS

Calculation of the Cost of Gas Rate

Period Covered: Winter Period November 1, 2023 through April 30, 2024

Projected Gas Sales - therms 1,175,936

Total Calculated Cost of Gas Sendout	\$	1,597,618
Indirect Costs from DG 20-105		208,129
Return on Inventory		17,677
Interest		(4,291)
Total Anticipated Cost of Gas Sendout	\$	<u>1,819,133</u>

Add:	Prior Period Deficiency Uncollected	\$	-
	Interest		-

Deduct:	Prior Period Excess Collected	\$	(164,514)
	Interest		<u>(7,538)</u>

	Prior Period Adjustments and Interest	\$	(172,052)
--	---------------------------------------	----	-----------

Total Anticipated Cost	\$	<u>1,647,081</u>
------------------------	----	------------------

<u>Cost of Gas Rate</u>	<u>Excluding Gas Assistance Program</u>	<u>Gas Assistance Program</u>
Non-Fixed Price Option Cost of Gas Rate - Beginning Period (per therm)	\$ <u>1.4007</u>	\$ <u>0.7704</u>
Fixed Price Option Cost of Gas Rate (per therm) November 2023-April 2024	\$ <u>1.4207</u>	\$ <u>0.7814</u>
Pursuant to tariff section 17(d), the Company may adjust the approved cost of gas rate upward on a monthly basis to the following rate:		
Maximum Cost of Gas Rate - Non-Fixed Price Option (per therm)	\$ <u>1.7509</u>	\$ <u>0.9630</u>

DATED: October XX, 2023

ISSUED BY: /s/Neil Proudman
Neil Proudman

EFFECTIVE: November 1, 2023

TITLE: President

Authorized by NHPUC Order No. XX,XXX dated October XX, 2023, in Docket No. DG 23-XXX

32 CALCULATION OF FIRM SALES AND FIXED WINTER PERIOD COST OF GAS RATE - KEENE CUSTOMERS

Calculation of the Cost of Gas Rate

Period Covered:	Winter Period November 1, 2023 through April 30, 2024		Winter Period November 1, 2022 through April 30, 2023	
Projected Gas Sales - therms		1,175,936		4,125,473
Total Calculated Cost of Gas Sendout	\$	1,597,618	\$	1,965,934
Indirect Costs from DG 20-105		208,129		208,129
Return on Inventory		17,677		15,323
Interest		(4,291)		2,463
Total Anticipated Cost of Gas Sendout	\$	1,819,133	\$	2,491,846
Add:				
Winter 2021-2022 Prior Period Deficiency Uncollected	\$	-	\$	492,340
Interest		-		3,065
Deduct:				
Prior Period Excess Collected	\$	(164,514)	\$	—
Interest		(7,538)		—
Prior Period Adjustments and Interest	\$	(172,052)	\$	195,375
Total Anticipated Cost	\$	1,647,081	\$	2,387,224
<u>Cost of Gas Rate</u>				
		Excluding Gas Assistance Program	Gas Assistance Program	Excluding Gas Assistance- Program
Non-Fixed Price Option Cost of Gas Rate - Beginning Period (per them)	\$	1.4007	\$ 0.7704	\$ 2.1216 \$ 1.1669
Change in rate due to revised under/over recovery projection - December 1, 2022	\$	-	\$ -	\$ (0.0098) \$ (0.0054)
Change in rate due to revised under/over recovery projection - January 1, 2023	\$	-	\$ -	\$ (0.2908) \$ (0.1649)
Change in rate due to revised under/over recovery projection - March 1, 2023	\$	-	\$ -	\$ 0.2002 \$ 0.1104
Change in rate due to revised under/over recovery projection - April 1, 2023	\$	-	\$ -	\$ 0.6398 \$ 0.3519
Revised Non-Fixed Price Option Cost of Gas Rate - Effective April 1, 2023				\$ 2.6520 \$ 1.4586
Fixed Price Option Cost of Gas Rate (per them) November 2023 2022-April 2024 2023	\$	1.4207	\$ 0.7814	\$ 2.1416 \$ 1.1779
Pursuant to tariff section 17(d), the Company may adjust the approved cost of gas rate upward on a monthly basis to the following rate:				
Maximum Cost of Gas Rate - Non-Fixed Price Option (per them)	\$	1.7509	\$ 0.9630	\$ 2.6520 \$ 1.4586

DATED: ~~October XX, 3023~~ ~~March 24, 2023~~

ISSUED BY: /s/Neil Proudman

EFFECTIVE: ~~November 1, 2023~~ ~~April 1, 2023~~

Neil Proudman
TITLE: President

Authorized by NHPUC Order No. ~~XX.XXX26,716~~ dated October ~~XX34, 2023~~ ~~2022~~, in Docket No. DG ~~23-XXX22-057~~