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DATED: February 2, 2024

ISSUED BY: /s/Neil Proudman
Neil Proudman

EFFECTIVE: February 1, 2024

TITLE: President

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Neil Proudman

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DATED: February 2, 2024

ISSUED BY: /s/Neil Proudman

EFFECTIVE: February 1, 2024

Neil Proudman
TITLE: President

22 FIRM RATE SCHEDULES - EXCLUDING KEENE CUSTOMERS

II RATE SCHEDULES

	Rates Effective February 1, 2024 - April 30, 2024 Winter Period				Rates Effective May 1, 2024 - October 31, 2024 Summer Period			
	<u>Delivery Charge</u>	<u>Cost of Gas Rate Page 95</u>	<u>LDAC Page 101</u>	<u>Total Rate</u>	<u>Delivery Charge</u>	<u>Cost of Gas Rate Page 92</u>	<u>LDAC Page 101</u>	<u>Total Rate</u>
<u>Residential Non Heating - R-1</u>								
Customer Charge per Month per Meter	\$ 16.76			\$ 16.76	\$ 16.76			\$ 16.76
All therms	\$ 0.5025	\$ 0.6648	\$ 0.1986	\$ 1.3659	\$ 0.5025	\$ 0.0187	\$ 0.1986	\$ 0.7198
<u>Residential Heating - R-3</u>								
Customer Charge per Month per Meter	\$ 16.76			\$ 16.76	\$ 16.76			\$ 16.76
Therms in the first block per month at	\$ 0.6716	\$ 0.6648	\$ 0.1986	\$ 1.5350	\$ 0.6716	\$ 0.0187	\$ 0.1986	\$ 0.8889
<u>Residential Heating - R-4</u>								
Customer Charge per Month per Meter	\$ 9.22			\$ 9.22	\$ 16.76			\$ 16.76
Therms in the first block per month at	\$ 0.3694	\$ 0.3656	\$ 0.1986	\$ 0.9336	\$ 0.6716	\$ 0.0187	\$ 0.1986	\$ 0.8889
<u>Commercial/Industrial - G-41</u>								
Customer Charge per Month per Meter	\$ 66.23			\$ 66.23	\$ 66.23			\$ 66.23
Size of the first block	100 Therms				20 Therms			
Therms in the first block per month at	\$ 0.5367	\$ 0.6646	\$ 0.0874	\$ 1.2887	\$ 0.5367	\$ 0.0181	\$ 0.0874	\$ 0.6422
All therms over the first block per month at	\$ 0.3692	\$ 0.6646	\$ 0.0874	\$ 1.1212	\$ 0.3692	\$ 0.0181	\$ 0.0874	\$ 0.4747
<u>Commercial/Industrial - G-42</u>								
Customer Charge per Month per Meter	\$ 198.65			\$ 198.65	\$ 198.65			\$ 198.65
Size of the first block	1000 Therms				400 Therms			
Therms in the first block per month at	\$ 0.4884	\$ 0.6646	\$ 0.0874	\$ 1.2404	\$ 0.4884	\$ 0.0181	\$ 0.0874	\$ 0.5939
All therms over the first block per month at	\$ 0.3336	\$ 0.6646	\$ 0.0874	\$ 1.0856	\$ 0.3336	\$ 0.0181	\$ 0.0874	\$ 0.4391
<u>Commercial/Industrial - G-43</u>								
Customer Charge per Month per Meter	\$ 850.68			\$ 850.68	\$ 850.68			\$ 850.68
All therms over the first block per month at	\$ 0.3012	\$ 0.6646	\$ 0.0874	\$ 1.0532	\$ 0.1464	\$ 0.0181	\$ 0.0874	\$ 0.2519
<u>Commercial/Industrial - G-51</u>								
Customer Charge per Month per Meter	\$ 66.29			\$ 66.29	\$ 66.29			\$ 66.29
Size of the first block	100 Therms				100 Therms			
Therms in the first block per month at	\$ 0.3234	\$ 0.6658	\$ 0.0874	\$ 1.0766	\$ 0.3234	\$ 0.0193	\$ 0.0874	\$ 0.4301
All therms over the first block per month at	\$ 0.2159	\$ 0.6658	\$ 0.0874	\$ 0.9691	\$ 0.2159	\$ 0.0193	\$ 0.0874	\$ 0.3226
<u>Commercial/Industrial - G-52</u>								
Customer Charge per Month per Meter	\$ 198.48			\$ 198.48	\$ 198.48			\$ 198.48
Size of the first block	1000 Therms				1000 Therms			
Therms in the first block per month at	\$ 0.2788	\$ 0.6658	\$ 0.0874	\$ 1.0320	\$ 0.2059	\$ 0.0193	\$ 0.0874	\$ 0.3126
All therms over the first block per month at	\$ 0.1905	\$ 0.6658	\$ 0.0874	\$ 0.9437	\$ 0.1233	\$ 0.0193	\$ 0.0874	\$ 0.2300
<u>Commercial/Industrial - G-53</u>								
Customer Charge per Month per Meter	\$ 877.45			\$ 877.45	\$ 877.45			\$ 877.45
All therms over the first block per month at	\$ 0.1949	\$ 0.6658	\$ 0.0874	\$ 0.9481	\$ 0.0988	\$ 0.0193	\$ 0.0874	\$ 0.2055
<u>Commercial/Industrial - G-54</u>								
Customer Charge per Month per Meter	\$ 878.18			\$ 878.18	\$ 878.18			\$ 878.18
All therms over the first block per month at	\$ 0.0743	\$ 0.6658	\$ 0.0874	\$ 0.8275	\$ 0.0420	\$ 0.0193	\$ 0.0874	\$ 0.1487

DATED: February 2, 2024

ISSUED BY: /s/Neil Proudman

EFFECTIVE: February 1, 2024

Neil Proudman
TITLE: President

23 FIRM RATE SCHEDULES - KEENE CUSTOMERS

II RATE SCHEDULES

	Rates Effective February 1, 2024 - April 30, 2024 Winter Period				Rates Effective May 1, 2024 - October 31, 2024 Summer Period			
	Delivery Charge	Cost of Gas Rate Page 97	LDAC Page 101	Total Rate	Delivery Charge	Cost of Gas Rate Page 93	LDAC Page 101	Total Rate
<u>Residential Non Heating - R-1</u>								
Customer Charge per Month per Meter	\$ 16.76			\$ 16.76	\$ 16.76			\$ 16.76
All therms	\$ 0.5025	\$ 1.4811	\$ 0.1986	\$ 2.1822	\$ 0.5025	\$ 0.2091	\$ 0.1986	\$ 0.9102
<u>Residential Heating - R-3</u>								
Customer Charge per Month per Meter	\$ 16.76			\$ 16.76	\$ 16.76			\$ 16.76
Therms in the first block per month at	\$ 0.6716	\$ 1.4811	\$ 0.1986	\$ 2.3513	\$ 0.6716	\$ 0.2091	\$ 0.1986	\$ 1.0793
<u>Residential Heating - R-4</u>								
Customer Charge per Month per Meter	\$ 9.22			\$ 9.22	\$ 16.76			\$ 16.76
Therms in the first block per month at	\$ 0.3694	\$ 0.8146	\$ 0.1986	\$ 1.3826	\$ 0.6716	\$ 0.2091	\$ 0.1986	\$ 1.0793
<u>Commercial/Industrial - G-41</u>								
Customer Charge per Month per Meter	\$ 66.23			\$ 66.23	\$ 66.23			\$ 66.23
Size of the first block	100 Therms				20 Therms			
Therms in the first block per month at	\$ 0.5367	\$ 1.4811	\$ 0.0874	\$ 2.1052	\$ 0.5367	\$ 0.2091	\$ 0.0874	\$ 0.8332
All therms over the first block per month at	\$ 0.3692	\$ 1.4811	\$ 0.0874	\$ 1.9377	\$ 0.3692	\$ 0.2091	\$ 0.0874	\$ 0.6657
<u>Commercial/Industrial - G-42</u>								
Customer Charge per Month per Meter	\$ 198.65			\$ 198.65	\$ 198.65			\$ 198.65
Size of the first block	1000 Therms				400 Therms			
Therms in the first block per month at	\$ 0.4884	\$ 1.4811	\$ 0.0874	\$ 2.0569	\$ 0.4884	\$ 0.2091	\$ 0.0874	\$ 0.7849
All therms over the first block per month at	\$ 0.3336	\$ 1.4811	\$ 0.0874	\$ 1.9021	\$ 0.3336	\$ 0.2091	\$ 0.0874	\$ 0.6301
<u>Commercial/Industrial - G-43</u>								
Customer Charge per Month per Meter	\$ 850.68			\$ 850.68	\$ 850.68			\$ 850.68
All therms over the first block per month at	\$ 0.3012	\$ 1.4811	\$ 0.0874	\$ 1.8697	\$ 0.1464	\$ 0.2091	\$ 0.0874	\$ 0.4429
<u>Commercial/Industrial - G-51</u>								
Customer Charge per Month per Meter	\$ 66.29			\$ 66.29	\$ 66.29			\$ 66.29
Size of the first block	100 Therms				100 Therms			
Therms in the first block per month at	\$ 0.3234	\$ 1.4811	\$ 0.0874	\$ 1.8919	\$ 0.3234	\$ 0.2091	\$ 0.0874	\$ 0.6199
All therms over the first block per month at	\$ 0.2159	\$ 1.4811	\$ 0.0874	\$ 1.7844	\$ 0.2159	\$ 0.2091	\$ 0.0874	\$ 0.5124
<u>Commercial/Industrial - G-52</u>								
Customer Charge per Month per Meter	\$ 198.48			\$ 198.48	\$ 198.48			\$ 198.48
Size of the first block	1000 Therms				1000 Therms			
Therms in the first block per month at	\$ 0.2788	\$ 1.4811	\$ 0.0874	\$ 1.8473	\$ 0.2059	\$ 0.2091	\$ 0.0874	\$ 0.5024
All therms over the first block per month at	\$ 0.1905	\$ 1.4811	\$ 0.0874	\$ 1.7590	\$ 0.1233	\$ 0.2091	\$ 0.0874	\$ 0.4198
<u>Commercial/Industrial - G-53</u>								
Customer Charge per Month per Meter	\$ 877.45			\$ 877.45	\$ 877.45			\$ 877.45
All therms over the first block per month at	\$ 0.1949	\$ 1.4811	\$ 0.0874	\$ 1.7634	\$ 0.0988	\$ 0.2091	\$ 0.0874	\$ 0.3953
<u>Commercial/Industrial - G-54</u>								
Customer Charge per Month per Meter	\$ 878.18			\$ 878.18	\$ 878.18			\$ 878.18
All therms over the first block per month at	\$ 0.0743	\$ 1.4811	\$ 0.0874	\$ 1.6428	\$ 0.0420	\$ 0.2091	\$ 0.0874	\$ 0.3385

DATED: February 2, 2024

ISSUED BY: /s/Neil Proudman

EFFECTIVE: February 1, 2024

Neil Proudman
TITLE: President

4 FIRM RATE SCHEDULES – MANAGED EXPANSION PROGRAM - EXCLUDING KEENE CUSTOMERS

II RATE SCHEDULES

	Rates Effective February 1, 2024 - April 30, 2024 Winter Period				Rates Effective May 1, 2024 - October 31, 2024 Summer Period			
	Delivery Charge	Cost of Gas Rate Page 95	LDAC Page 101	Total Rate	Delivery Charge	Cost of Gas Rate Page 92	LDAC Page 101	Total Rate
<u>Residential Non Heating - R-5</u>								
Customer Charge per Month per Meter	\$ 21.79			\$ 21.79	\$ 21.79			\$ 21.79
All therms	\$ 0.6533	\$ 0.6648	\$ 0.1986	\$ 1.5167	\$ 0.6533	\$ 0.0187	\$ 0.1986	\$ 0.8706
<u>Residential Heating - R-6</u>								
Customer Charge per Month per Meter	\$ 21.79			\$ 21.79	\$ 21.79			\$ 21.79
Therms in the first block per month at	\$ 0.8731	\$ 0.6648	\$ 0.1986	\$ 1.7365	\$ 0.8731	\$ 0.0187	\$ 0.1986	\$ 1.0904
<u>Residential Heating - R-7</u>								
Customer Charge per Month per Meter	\$ 11.99			\$ 11.99	\$ 21.79			\$ 21.79
Therms in the first block per month at	\$ 0.4802	\$ 0.3656	\$ 0.1986	\$ 1.0444	\$ 0.8731	\$ 0.0187	\$ 0.1986	\$ 1.0904
<u>Commercial/Industrial - G-44</u>								
Customer Charge per Month per Meter	\$ 86.10			\$ 86.10	\$ 86.10			\$ 86.10
Size of the first block	100 Therms				20 Therms			
Therms in the first block per month at	\$ 0.6977	\$ 0.6646	\$ 0.0874	\$ 1.4497	\$ 0.6977	\$ 0.0181	\$ 0.0874	\$ 0.8032
All therms over the first block per month at	\$ 0.4800	\$ 0.6646	\$ 0.0874	\$ 1.2320	\$ 0.4800	\$ 0.0181	\$ 0.0874	\$ 0.5855
<u>Commercial/Industrial - G-45</u>								
Customer Charge per Month per Meter	\$ 258.25			\$ 258.25	\$ 258.25			\$ 258.25
Size of the first block	1000 Therms				400 Therms			
Therms in the first block per month at	\$ 0.6349	\$ 0.6646	\$ 0.0874	\$ 1.3869	\$ 0.6349	\$ 0.0181	\$ 0.0874	\$ 0.7404
All therms over the first block per month at	\$ 0.4337	\$ 0.6646	\$ 0.0874	\$ 1.1857	\$ 0.4337	\$ 0.0181	\$ 0.0874	\$ 0.5392
<u>Commercial/Industrial - G-46</u>								
Customer Charge per Month per Meter	\$ 1,105.88			\$ 1,105.88	\$ 1,105.88			\$ 1,105.88
All therms over the first block per month at	\$ 0.3916	\$ 0.6646	\$ 0.0874	\$ 1.1436	\$ 0.1903	\$ 0.0181	\$ 0.0874	\$ 0.2958
<u>Commercial/Industrial - G-55</u>								
Customer Charge per Month per Meter	\$ 86.18			\$ 86.18	\$ 86.18			\$ 86.18
Size of the first block	100 Therms				100 Therms			
Therms in the first block per month at	\$ 0.4204	\$ 0.6658	\$ 0.0874	\$ 1.1736	\$ 0.4204	\$ 0.0193	\$ 0.0874	\$ 0.5271
All therms over the first block per month at	\$ 0.2807	\$ 0.6658	\$ 0.0874	\$ 1.0339	\$ 0.2807	\$ 0.0193	\$ 0.0874	\$ 0.3874
<u>Commercial/Industrial - G-56</u>								
Customer Charge per Month per Meter	\$ 258.02			\$ 258.02	\$ 258.02			\$ 258.02
Size of the first block	1000 Therms				1000 Therms			
Therms in the first block per month at	\$ 0.3624	\$ 0.6658	\$ 0.0874	\$ 1.1156	\$ 0.2677	\$ 0.0193	\$ 0.0874	\$ 0.3744
All therms over the first block per month at	\$ 0.2477	\$ 0.6658	\$ 0.0874	\$ 1.0009	\$ 0.1603	\$ 0.0193	\$ 0.0874	\$ 0.2670
<u>Commercial/Industrial - G-57</u>								
Customer Charge per Month per Meter	\$ 1,140.69			\$ 1,140.69	\$ 1,140.69			\$ 1,140.69
All therms over the first block per month at	\$ 0.2534	\$ 0.6658	\$ 0.0874	\$ 1.0066	\$ 0.1284	\$ 0.0193	\$ 0.0874	\$ 0.2351
<u>Commercial/Industrial - G-58</u>								
Customer Charge per Month per Meter	\$ 1,141.63			\$ 1,141.63	\$ 1,141.63			\$ 1,141.63
All therms over the first block per month at	\$ 0.0966	\$ 0.6658	\$ 0.0874	\$ 0.8498	\$ 0.0546	\$ 0.0193	\$ 0.0874	\$ 0.1613

DATED: February 2, 2024

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Neil Proudman
TITLE: President

34 ENVIRONMENTAL SURCHARGE - MANUFACTURED GAS PLANTS

Environmental Surcharge

Manufactured Gas Plants

Required Annual Environmental Increase	\$500,070
Estimated Ending Balance on January 31, 2024	<u>-\$506,330</u>
Annual Net Increase to Rates	-\$6,259
Estimated weather normalized firm therms billed for the twelve months ended 1/31/2025 - sales and transportation	185,717,888 therms
MGP Surcharge per therm	<u>-\$0.00003</u> per therm

Gasholder and pond at Gas Street, Concord, NH

Required Annual Environmental Increase	\$35,011
Outstanding Uncollected Annual Environmental Increase from 2021-2022	<u>\$69,514</u>
Annual Net Increase to Rates	\$104,525
Estimated weather normalized firm therms billed for the twelve months ended 1/31/2025 - sales and transportation	185,717,888 therms
Gasholder and pond at Gas Street, Concord, NH Surcharge per therm	<u>\$0.00056</u> per therm

Total Environmental Surcharge **\$0.0005 per therm**

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Neil Proudman
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35 RATE CASE EXPENSE AND RECOUPMENT FACTOR CALCULATION

Prior Period Recoupment/Rate Case Expense (Over)/Under Collection, including interest as of January 31, 2024	\$ (693,798)
Rate Case Expense DG 17-048	\$ -
Rate Case Expense DG 20-105	\$ -
Rate Case Expense to Recover as of January 31, 2024	<u>\$ -</u>
Projected Recoupment/Rate Case Expense Recovery	\$ (693,798)
Projected Interest	\$ 25,004
Total Projected Recovery, February 1, 2024 - January 31, 2025	<u>\$ (693,798)</u>
Forecast Throughput (Therms)	185,717,888
RCE Factor (\$/Therm)	(\$0.0037)

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36 LOCAL DISTRIBUTION ADJUSTMENT CHARGE CALCULATION

Local Delivery Adjustment Charge Calculation

	Sales Customers	Transportation Customers	
<u>Residential Non Heating Rates - R-1</u>			
Energy Efficiency Charge	0.0700		
Relief Holder and pond at Gas Street, Concord, NH	0.00053		
Manufactured Gas Plants	<u>(0.00003)</u>		
Environmental Surcharge (ES)	0.0005		
Revenue Decoupling Adjustment Factor (RDAF)	0.1052		
Property Tax Adjustment Mechanism (PTAM)	0.0119		
Rate Case Expense Factor (RCEF)	(0.0037)		
Gas Assistance Program (GAP)	<u>0.0147</u>		
LDAC	0.1986	per therm	
<u>Residential Heating Rates - R-3, R-4, R-6, R-7</u>			
Energy Efficiency Charge	0.0700		
Relief Holder and pond at Gas Street, Concord, NH	0.00053		
Manufactured Gas Plants	<u>(0.00003)</u>		
Environmental Surcharge (ES)	0.0005		
Revenue Decoupling Adjustment Factor (RDAF)	0.1052		
Property Tax Adjustment Mechanism (PTAM)	0.0119		
Rate Case Expense Factor (RCEF)	(0.0037)		
Gas Assistance Program (GAP)	<u>0.0147</u>		
LDAC	0.1986	per therm	
<u>Commercial/Industrial Low Annual Use Rates - G-41, G-51, G-44, G-55</u>			
Energy Efficiency Charge	0.0466	0.0466	
Relief Holder and pond at Gas Street, Concord, NH	0.00053		
Manufactured Gas Plants	<u>(0.00003)</u>		
Environmental Surcharge (ES)	0.0005	0.0005	
Revenue Decoupling Adjustment Factor (RDAF)	0.0174	0.0174	
Property Tax Adjustment Mechanism (PTAM)	0.0119	0.0119	
Rate Case Expense Factor (RCEF)	(0.0037)	(0.0037)	
Gas Assistance Program (GAP)	<u>0.0147</u>	<u>0.0147</u>	
LDAC	0.0874	0.0874	per therm
<u>Commercial/Industrial Medium Annual Use Rates - G-42, G-52, G-45, G-56</u>			
Energy Efficiency Charge	0.0466	0.0466	
Relief Holder and pond at Gas Street, Concord, NH	0.00053		
Manufactured Gas Plants	<u>(0.00003)</u>		
Environmental Surcharge (ES)	0.0005	0.0005	
Revenue Decoupling Adjustment Factor (RDAF)	0.0174	0.0174	
Property Tax Adjustment Mechanism (PTAM)	0.0119	0.0119	
Rate Case Expense Factor (RCEF)	(0.0037)	(0.0037)	
Gas Assistance Program (GAP)	<u>0.0147</u>	<u>0.0147</u>	
LDAC	0.0874	0.0874	per therm
<u>Commercial/Industrial Large Annual Use Rates - G-43, G-53, G-54, G-46, G-56, G-57, G-58</u>			
Energy Efficiency Charge	0.0466	0.0466	
Relief Holder and pond at Gas Street, Concord, NH	0.00053		
Manufactured Gas Plants	<u>(0.00003)</u>		
Environmental Surcharge (ES)	0.0005	0.0005	
Revenue Decoupling Adjustment Factor (RDAF)	0.0174	0.0174	
Property Tax Adjustment Mechanism (PTAM)	0.0119	0.0119	
Rate Case Expense Factor (RCEF)	(0.0037)	(0.0037)	
Gas Assistance Program (GAP)	<u>0.0147</u>	<u>0.0147</u>	
LDAC	0.0874	0.0874	per therm

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Neil Proudman

TITLE: President

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89	Thirty- fourth <u>fifth</u> Revised

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Neil Proudman

TITLE: President

22 FIRM RATE SCHEDULES - EXCLUDING KEENE CUSTOMERS

II RATE SCHEDULES

	Rates Effective February 1, 2024 - April 30, 2024				Rates Effective May 1, 2024 - October 31, 2024			
	Winter Period				Summer Period			
	Delivery Charge	Cost of Gas Rate Page 95	LDAC Page 101	Total Rate	Delivery Charge	Cost of Gas Rate Page 92	LDAC Page 101	Total Rate
<u>Residential Non Heating - R-1</u>								
Customer Charge per Month per Meter	\$ 16.76			\$ 16.76	\$ 16.76			\$ 16.76
All therms	\$ 0.5025	\$ 0.6648	\$ 0.1986	\$ 1.3659	\$ 0.5025	\$ 0.0187	\$ 0.1986	\$ 0.7198
			\$ -0.1213	\$ -1.2886			\$ -0.1213	\$ -0.6425
<u>Residential Heating - R-3</u>								
Customer Charge per Month per Meter	\$ 16.76			\$ 16.76	\$ 16.76			\$ 16.76
Therms in the first block per month at	\$ 0.6716	\$ 0.6648	\$ 0.1986	\$ 1.5350	\$ 0.6716	\$ 0.0187	\$ 0.1986	\$ 0.8889
			\$ -0.1213	\$ -1.4577			\$ -0.1213	\$ -0.8116
<u>Residential Heating - R-4</u>								
Customer Charge per Month per Meter	\$ 9.22			\$ 9.22	\$ 16.76			\$ 16.76
Therms in the first block per month at	\$ 0.3694	\$ 0.3656	\$ 0.1986	\$ 0.9336	\$ 0.6716	\$ 0.0187	\$ 0.1986	\$ 0.8889
			\$ -0.1213	\$ -0.8563			\$ -0.1213	\$ -0.8116
<u>Commercial/Industrial - G-41</u>								
Customer Charge per Month per Meter	\$ 66.23			\$ 66.23	\$ 66.23			\$ 66.23
Size of the first block	100 Therms				20 Therms			
Therms in the first block per month at	\$ 0.5367	\$ 0.6646	\$ 0.0874	\$ 1.2887	\$ 0.5367	\$ 0.0181	\$ 0.0874	\$ 0.6422
			\$ -0.0979	\$ -1.2992			\$ -0.0979	\$ -0.6527
All therms over the first block per month at	\$ 0.3692	\$ 0.6646	\$ 0.0874	\$ 1.1212	\$ 0.3692	\$ 0.0181	\$ 0.0874	\$ 0.4747
			\$ -0.0979	\$ -1.1317			\$ -0.0979	\$ -0.4852
<u>Commercial/Industrial - G-42</u>								
Customer Charge per Month per Meter	\$ 198.65			\$ 198.65	\$ 198.65			\$ 198.65
Size of the first block	1000 Therms				400 Therms			
Therms in the first block per month at	\$ 0.4884	\$ 0.6646	\$ 0.0874	\$ 1.2404	\$ 0.4884	\$ 0.0181	\$ 0.0874	\$ 0.5939
			\$ -0.0979	\$ -1.2509			\$ -0.0979	\$ -0.6044
All therms over the first block per month at	\$ 0.3336	\$ 0.6646	\$ 0.0874	\$ 1.0856	\$ 0.3336	\$ 0.0181	\$ 0.0874	\$ 0.4391
			\$ -0.0979	\$ -1.0961			\$ -0.0979	\$ -0.4496
<u>Commercial/Industrial - G-43</u>								
Customer Charge per Month per Meter	\$ 850.68			\$ 850.68	\$ 850.68			\$ 850.68
All therms over the first block per month at	\$ 0.3012	\$ 0.6646	\$ 0.0874	\$ 1.0532	\$ 0.1464	\$ 0.0181	\$ 0.0874	\$ 0.2519
			\$ -0.0979	\$ -1.0637			\$ -0.0979	\$ -0.2624
<u>Commercial/Industrial - G-51</u>								
Customer Charge per Month per Meter	\$ 66.29			\$ 66.29	\$ 66.29			\$ 66.29
Size of the first block	100 Therms				100 Therms			
Therms in the first block per month at	\$ 0.3234	\$ 0.6658	\$ 0.0874	\$ 1.0766	\$ 0.3234	\$ 0.0193	\$ 0.0874	\$ 0.4301
			\$ -0.0979	\$ -1.0871			\$ -0.0979	\$ -0.4406
All therms over the first block per month at	\$ 0.2159	\$ 0.6658	\$ 0.0874	\$ 0.9691	\$ 0.2159	\$ 0.0193	\$ 0.0874	\$ 0.3226
			\$ -0.0979	\$ -0.9796			\$ -0.0979	\$ -0.3331
<u>Commercial/Industrial - G-52</u>								
Customer Charge per Month per Meter	\$ 198.48			\$ 198.48	\$ 198.48			\$ 198.48
Size of the first block	1000 Therms				1000 Therms			
Therms in the first block per month at	\$ 0.2788	\$ 0.6658	\$ 0.0874	\$ 1.0320	\$ 0.2059	\$ 0.0193	\$ 0.0874	\$ 0.3126
			\$ -0.0979	\$ -1.0425			\$ -0.0979	\$ -0.3231
All therms over the first block per month at	\$ 0.1905	\$ 0.6658	\$ 0.0874	\$ 0.9437	\$ 0.1233	\$ 0.0193	\$ 0.0874	\$ 0.2300
			\$ -0.0979	\$ -0.9542			\$ -0.0979	\$ -0.2405
<u>Commercial/Industrial - G-53</u>								
Customer Charge per Month per Meter	\$ 877.45			\$ 877.45	\$ 877.45			\$ 877.45
All therms over the first block per month at	\$ 0.1949	\$ 0.6658	\$ 0.0874	\$ 0.9481	\$ 0.0988	\$ 0.0193	\$ 0.0874	\$ 0.2055
			\$ -0.0979	\$ -0.9586			\$ -0.0979	\$ -0.2160
<u>Commercial/Industrial - G-54</u>								
Customer Charge per Month per Meter	\$ 878.18			\$ 878.18	\$ 878.18			\$ 878.18
All therms over the first block per month at	\$ 0.0743	\$ 0.6658	\$ 0.0874	\$ 0.8275	\$ 0.0420	\$ 0.0193	\$ 0.0874	\$ 0.1487
			\$ -0.0979	\$ -0.8380			\$ -0.0979	\$ -0.1592

DATED: ~~January 24, 2024~~ February 2, 2024

EFFECTIVE: February 1, 2024

ISSUED BY: /s/Neil Proudman

Neil Proudman

TITLE: President

23 FIRM RATE SCHEDULES - KEENE CUSTOMERS

II RATE SCHEDULES

	Rates Effective February 1, 2024 - April 30, 2024 Winter Period				Rates Effective May 1, 2024 - October 31, 2024 Summer Period			
	Delivery Charge	Cost of Gas Rate Page 97	LDAC Page 101	Total Rate	Delivery Charge	Cost of Gas Rate Page 93	LDAC Page 101	Total Rate
Residential Non Heating - R-1								
Customer Charge per Month per Meter	\$ 16.76			\$ 16.76	\$ 16.76			\$ 16.76
All therms	\$ 0.5025	\$ 1.4811	\$ 0.1986 \$ -0.1213	\$ 2.1822 \$ -2.1049	\$ 0.5025	\$ 0.2091	\$ 0.1986 \$ -0.1213	\$ 0.9102 \$ -0.8329
Residential Heating - R-3								
Customer Charge per Month per Meter	\$ 16.76			\$ 16.76	\$ 16.76			\$ 16.76
Therms in the first block per month at	\$ 0.6716	\$ 1.4811	\$ 0.1986 \$ -0.1213	\$ 2.3513 \$ -2.2740	\$ 0.6716	\$ 0.2091	\$ 0.1986 \$ -0.1213	\$ 1.0793 \$ -1.0020
Residential Heating - R-4								
Customer Charge per Month per Meter	\$ 9.22			\$ 9.22	\$ 16.76			\$ 16.76
Therms in the first block per month at	\$ 0.3694	\$ 0.8146	\$ 0.1986 \$ -0.1213	\$ 1.3826 \$ -1.3053	\$ 0.6716	\$ 0.2091	\$ 0.1986 \$ -0.1213	\$ 1.0793 \$ -1.0020
Commercial/Industrial - G-41								
Customer Charge per Month per Meter	\$ 66.23			\$ 66.23	\$ 66.23			\$ 66.23
Size of the first block	100 Therms				20 Therms			
Therms in the first block per month at	\$ 0.5367	\$ 1.4811	\$ 0.0874 \$ -0.0979	\$ 2.1052 \$ -2.1157	\$ 0.5367	\$ 0.2091	\$ 0.0874 \$ -0.0979	\$ 0.8332 \$ -0.8437
All therms over the first block per month at	\$ 0.3692	\$ 1.4811	\$ 0.0874 \$ -0.0979	\$ 1.9377 \$ -1.9482	\$ 0.3692	\$ 0.2091	\$ 0.0874 \$ -0.0979	\$ 0.6657 \$ -0.6762
Commercial/Industrial - G-42								
Customer Charge per Month per Meter	\$ 198.65			\$ 198.65	\$ 198.65			\$ 198.65
Size of the first block	1000 Therms				400 Therms			
Therms in the first block per month at	\$ 0.4884	\$ 1.4811	\$ 0.0874 \$ -0.0979	\$ 2.0569 \$ -2.0674	\$ 0.4884	\$ 0.2091	\$ 0.0874 \$ -0.0979	\$ 0.7849 \$ -0.7954
All therms over the first block per month at	\$ 0.3336	\$ 1.4811	\$ 0.0874 \$ -0.0979	\$ 1.9021 \$ -1.9126	\$ 0.3336	\$ 0.2091	\$ 0.0874 \$ -0.0979	\$ 0.6301 \$ -0.6406
Commercial/Industrial - G-43								
Customer Charge per Month per Meter	\$ 850.68			\$ 850.68	\$ 850.68			\$ 850.68
All therms over the first block per month at	\$ 0.3012	\$ 1.4811	\$ 0.0874 \$ -0.0979	\$ 1.8697 \$ -1.8802	\$ 0.1464	\$ 0.2091	\$ 0.0874 \$ -0.0979	\$ 0.4429 \$ -0.4534
Commercial/Industrial - G-51								
Customer Charge per Month per Meter	\$ 66.29			\$ 66.29	\$ 66.29			\$ 66.29
Size of the first block	100 Therms				100 Therms			
Therms in the first block per month at	\$ 0.3234	\$ 1.4811	\$ 0.0874 \$ -0.0979	\$ 1.8919 \$ -1.9024	\$ 0.3234	\$ 0.2091	\$ 0.0874 \$ -0.0979	\$ 0.6199 \$ -0.6304
All therms over the first block per month at	\$ 0.2159	\$ 1.4811	\$ 0.0874 \$ -0.0979	\$ 1.7844 \$ -1.7949	\$ 0.2159	\$ 0.2091	\$ 0.0874 \$ -0.0979	\$ 0.5124 \$ -0.5229
Commercial/Industrial - G-52								
Customer Charge per Month per Meter	\$ 198.48			\$ 198.48	\$ 198.48			\$ 198.48
Size of the first block	1000 Therms				1000 Therms			
Therms in the first block per month at	\$ 0.2788	\$ 1.4811	\$ 0.0874 \$ -0.0979	\$ 1.8473 \$ -1.8578	\$ 0.2059	\$ 0.2091	\$ 0.0874 \$ -0.0979	\$ 0.5024 \$ -0.5129
All therms over the first block per month at	\$ 0.1905	\$ 1.4811	\$ 0.0874 \$ -0.0979	\$ 1.7590 \$ -1.7695	\$ 0.1233	\$ 0.2091	\$ 0.0874 \$ -0.0979	\$ 0.4198 \$ -0.4303
Commercial/Industrial - G-53								
Customer Charge per Month per Meter	\$ 877.45			\$ 877.45	\$ 877.45			\$ 877.45
All therms over the first block per month at	\$ 0.1949	\$ 1.4811	\$ 0.0874 \$ -0.0979	\$ 1.7634 \$ -1.7739	\$ 0.0988	\$ 0.2091	\$ 0.0874 \$ -0.0979	\$ 0.3953 \$ -0.4058
Commercial/Industrial - G-54								
Customer Charge per Month per Meter	\$ 878.18			\$ 878.18	\$ 878.18			\$ 878.18
All therms over the first block per month at	\$ 0.0743	\$ 1.4811	\$ 0.0874 \$ -0.0979	\$ 1.6428 \$ -1.6533	\$ 0.0420	\$ 0.2091	\$ 0.0874 \$ -0.0979	\$ 0.3385 \$ -0.3490

DATED: ~~January 24, 2024~~ February 2, 2024

EFFECTIVE: February 1, 2024

ISSUED BY: /s/Neil Proudman
Neil Proudman
TITLE: President

4 FIRM RATE SCHEDULES – MANAGED EXPANSION PROGRAM - EXCLUDING KEENE CUSTOMERS

II RATE SCHEDULES

	Rates Effective February 1, 2024 - April 30, 2024 Winter Period				Rates Effective May 1, 2024 - October 31, 2024 Summer Period			
	Delivery Charge	Cost of Gas Rate Page 95	LDAC Page 101	Total Rate	Delivery Charge	Cost of Gas Rate Page 92	LDAC Page 101	Total Rate
Residential Non Heating - R-5								
Customer Charge per Month per Meter	\$ 21.79			\$ 21.79	\$ 21.79			\$ 21.79
All therms	\$ 0.6533	\$ 0.6648	\$ 0.1986	\$ 1.5167	\$ 0.6533	\$ 0.0187	\$ 0.1986	\$ 0.8706
			\$ -0.4213	\$ -1.4394			\$ -0.4213	\$ -0.7933
Residential Heating - R-6								
Customer Charge per Month per Meter	\$ 21.79			\$ 21.79	\$ 21.79			\$ 21.79
Therms in the first block per month at	\$ 0.8731	\$ 0.6648	\$ 0.1986	\$ 1.7365	\$ 0.8731	\$ 0.0187	\$ 0.1986	\$ 1.0904
			\$ -0.4213	\$ -1.6592			\$ -0.4213	\$ -1.0131
Residential Heating - R-7								
Customer Charge per Month per Meter	\$ 11.99			\$ 11.99	\$ 21.79			\$ 21.79
Therms in the first block per month at	\$ 0.4802	\$ 0.3656	\$ 0.1986	\$ 1.0444	\$ 0.8731	\$ 0.0187	\$ 0.1986	\$ 1.0904
			\$ -0.4213	\$ -0.9671			\$ -0.4213	\$ -1.0131
Commercial/Industrial - G-44								
Customer Charge per Month per Meter	\$ 86.10			\$ 86.10	\$ 86.10			\$ 86.10
Size of the first block								
100 Therms					20 Therms			
Therms in the first block per month at	\$ 0.6977	\$ 0.6646	\$ 0.0874	\$ 1.4497	\$ 0.6977	\$ 0.0181	\$ 0.0874	\$ 0.8032
			\$ -0.0979	\$ -1.4602			\$ -0.0979	\$ -0.8137
All therms over the first block per month at	\$ 0.4800	\$ 0.6646	\$ 0.0874	\$ 1.2320	\$ 0.4800	\$ 0.0181	\$ 0.0874	\$ 0.5855
			\$ -0.0979	\$ -1.2425			\$ -0.0979	\$ -0.5960
Commercial/Industrial - G-45								
Customer Charge per Month per Meter	\$ 258.25			\$ 258.25	\$ 258.25			\$ 258.25
Size of the first block								
1000 Therms					400 Therms			
Therms in the first block per month at	\$ 0.6349	\$ 0.6646	\$ 0.0874	\$ 1.3869	\$ 0.6349	\$ 0.0181	\$ 0.0874	\$ 0.7404
			\$ -0.0979	\$ -1.3974			\$ -0.0979	\$ -0.7509
All therms over the first block per month at	\$ 0.4337	\$ 0.6646	\$ 0.0874	\$ 1.1857	\$ 0.4337	\$ 0.0181	\$ 0.0874	\$ 0.5392
			\$ -0.0979	\$ -1.1962			\$ -0.0979	\$ -0.5497
Commercial/Industrial - G-46								
Customer Charge per Month per Meter	\$ 1,105.88			\$ 1,105.88	\$ 1,105.88			\$ 1,105.88
All therms over the first block per month at	\$ 0.3916	\$ 0.6646	\$ 0.0874	\$ 1.1436	\$ 0.1903	\$ 0.0181	\$ 0.0874	\$ 0.2958
			\$ -0.0979	\$ -1.1541			\$ -0.0979	\$ -0.3063
Commercial/Industrial - G-55								
Customer Charge per Month per Meter	\$ 86.18			\$ 86.18	\$ 86.18			\$ 86.18
Size of the first block								
100 Therms					100 Therms			
Therms in the first block per month at	\$ 0.4204	\$ 0.6658	\$ 0.0874	\$ 1.1736	\$ 0.4204	\$ 0.0193	\$ 0.0874	\$ 0.5271
			\$ -0.0979	\$ -1.1841			\$ -0.0979	\$ -0.5376
All therms over the first block per month at	\$ 0.2807	\$ 0.6658	\$ 0.0874	\$ 1.0339	\$ 0.2807	\$ 0.0193	\$ 0.0874	\$ 0.3874
			\$ -0.0979	\$ -1.0444			\$ -0.0979	\$ -0.3979
Commercial/Industrial - G-56								
Customer Charge per Month per Meter	\$ 258.02			\$ 258.02	\$ 258.02			\$ 258.02
Size of the first block								
1000 Therms					1000 Therms			
Therms in the first block per month at	\$ 0.3624	\$ 0.6658	\$ 0.0874	\$ 1.1156	\$ 0.2677	\$ 0.0193	\$ 0.0874	\$ 0.3744
			\$ -0.0979	\$ -1.1261			\$ -0.0979	\$ -0.3849
All therms over the first block per month at	\$ 0.2477	\$ 0.6658	\$ 0.0874	\$ 1.0009	\$ 0.1603	\$ 0.0193	\$ 0.0874	\$ 0.2670
			\$ -0.0979	\$ -1.0114			\$ -0.0979	\$ -0.2775
Commercial/Industrial - G-57								
Customer Charge per Month per Meter	\$ 1,140.69			\$ 1,140.69	\$ 1,140.69			\$ 1,140.69
All therms over the first block per month at	\$ 0.2534	\$ 0.6658	\$ 0.0874	\$ 1.0066	\$ 0.1284	\$ 0.0193	\$ 0.0874	\$ 0.2351
			\$ -0.0979	\$ -1.0171			\$ -0.0979	\$ -0.2456
Commercial/Industrial - G-58								
Customer Charge per Month per Meter	\$ 1,141.63			\$ 1,141.63	\$ 1,141.63			\$ 1,141.63
All therms over the first block per month at	\$ 0.0966	\$ 0.6658	\$ 0.0874	\$ 0.8498	\$ 0.0546	\$ 0.0193	\$ 0.0874	\$ 0.1613
			\$ -0.0979	\$ -0.8603			\$ -0.0979	\$ -0.1718

DATED: ~~January 24, 2024~~ February 2, 2024

EFFECTIVE: February 1, 2024

ISSUED BY: /s/Neil Proudman
Neil Proudman
TITLE: President

34 ENVIRONMENTAL SURCHARGE - MANUFACTURED GAS PLANTS

Environmental Surcharge

Manufactured Gas Plants

Required Annual Environmental Increase	\$983,056	\$500,070
DC 19-145 Audit adjustment of \$1,024,167 amortized over 3 years, approved by Order.	\$341,389	-\$506,330
Estimated Ending Balance on October 31, 2023 January 31, 2024	<u>\$89,763</u>	
Environmental Subtotal	\$1,414,208	
Overall Annual Net Increase to Rates	\$1,414,208	-\$6,259
Estimated weather normalized firm therms billed for the twelve months ended 10/31/2022 01/31/2025 -sales and transportation	-186,338,564	185,717,888 therms
MGP Surcharge per therm	<u>\$0.0076</u>	-\$0.00003 per therm
<u>Gasholder and pond at Gas Street, Concord, NH</u>		
Outstanding Uncollected Annual Environmental Increase from 2021-2022		\$69,514
Required Annual Environmental Increase	\$69,514	<u>\$35,011</u>
Annual Net Increase to Rates		\$104,525
Estimated weather normalized firm therms billed for the twelve months ended 10/31/2022 01/31/2025 sales and transportation	-186,338,564	185,717,888 therms
Gasholder and pond at Gas Street, Concord, NH Surcharge per therm	<u>\$0.0004</u>	\$0.00056 per therm
Total Environmental Surcharge (excludes Gas Holder per Order No. 26,692 dated September 29, 2022)	<u>\$0.0076</u>	\$0.0005 per therm

DATED: ~~February 7, 2023~~ February 2, 2024

ISSUED BY: /s/Neil Proudman

EFFECTIVE: ~~November 1, 2022~~ February 1, 2024

Neil Proudman
TITLE: President

Authorized by NHPUC Order No. 26,940 dated January 31, 2024, in Docket No. 23-076.
~~Authorized by NHPUC Order No. 26,715 dated October 31, 2022, in Docket No. DG 22-045~~

35 RATE CASE EXPENSE AND RECOUPMENT FACTOR CALCULATION

Prior Period Recoupment/Rate Case Expense (Over)/Under Collection, including interest as of October 31, 2023 January 31, 2024	\$ 129,039	\$ (693,798)
Rate Case Expense DG 17-048	\$ (4,836)	-
Rate Case Expense DG 20-105	\$ 680,768	-
Rate Case Expense to Recover as of August 31, 2023 January 31, 2024	\$ 675,932	-
Projected Recoupment/Rate Case Expense Recovery	\$ 804,974	(693,798)
Projected Interest	\$ 17,048	25,004
Total Projected Recovery, November 1, 2022 - October 31, 2023 February 1, 2024 - January 31, 2025	\$ 822,018	(693,798)
Forecast Throughput (Therms)	186,338,564	185,717,888
	-	-
RCE Factor (\$/Therm)	\$0.0044	(\$0.0037)

DATED: ~~February 7, 2023~~ February 2, 2024

ISSUED BY: /s/Neil Proudman
Neil Proudman

EFFECTIVE: ~~November 1, 2022~~ February 1, 2024

TITLE: President

Authorized by NHPUC Order No. 26,715 dated October 31, 2022, in Docket No. DG 22-045
Authorized by NHPUC Order No. 26,940 dated January 31, 2024, in Docket No. 23-076.

36 LOCAL DISTRIBUTION ADJUSTMENT CHARGE CALCULATION

<u>Local Delivery Adjustment Charge Calculation</u>			Sales	Transportation
			Customers	Customers
<u>Residential Non Heating Rates - R-1</u>				
Energy Efficiency Charge			0.0700	
Relief Holder and pond at Gas Street, Concord, NH	0.0000	0.00053		
Manufactured Gas Plants	0.0076	(0.00003)		
Environmental Surcharge (ES)			0.0005	
Revenue Decoupling Adjustment Factor (RDAF)	0.0000		0.1052	
Property Tax Adjustment Mechanism (PTAM)	0.0424		0.0119	
Rate Case Expense Factor (RCEF)	0.0411		(0.0037)	
Gas Assistance Program (GAP)	0.0203		0.0147	
LDAC	0.1213		0.1986	per therm
<u>Residential Heating Rates - R-3, R-4, R-6, R-7</u>				
Energy Efficiency Charge			0.0700	
Relief Holder and pond at Gas Street, Concord, NH	0.0000	0.00053		
Manufactured Gas Plants	0.0076	(0.00003)		
Environmental Surcharge (ES)			0.0005	
Revenue Decoupling Adjustment Factor (RDAF)	0.0000		0.1052	
Property Tax Adjustment Mechanism (PTAM)	0.0424		0.0119	
Rate Case Expense Factor (RCEF)	0.0411		(0.0037)	
Gas Assistance Program (GAP)	0.0203		0.0147	
LDAC	0.1213		0.1986	per therm
<u>Commercial/Industrial Low Annual Use Rates - G-41, G-51, G-44, G-55</u>				
Energy Efficiency Charge			0.0466	0.0466
Relief Holder and pond at Gas Street, Concord, NH	0.0000	0.00053		
Manufactured Gas Plants	0.0076	(0.00003)		
Environmental Surcharge (ES)			0.0005	0.0005
Revenue Decoupling Adjustment Factor (RDAF)	0.0000		0.0174	0.0174
Property Tax Adjustment Mechanism (PTAM)	0.0424		0.0119	0.0119
Rate Case Expense Factor (RCEF)	0.0411		(0.0037)	(0.0037)
Gas Assistance Program (GAP)	0.0203		0.0147	0.0147
LDAC	0.0979		0.0874	0.0874 per therm
<u>Commercial/Industrial Medium Annual Use Rates - G-42, G-52, G-45, G-56</u>				
Energy Efficiency Charge			0.0466	0.0466
Relief Holder and pond at Gas Street, Concord, NH	0.0000	0.00053		
Manufactured Gas Plants	0.0076	(0.00003)		
Environmental Surcharge (ES)			0.0005	0.0005
Revenue Decoupling Adjustment Factor (RDAF)	0.0000		0.0174	0.0174
Property Tax Adjustment Mechanism (PTAM)	0.0424		0.0119	0.0119
Rate Case Expense Factor (RCEF)	0.0411		(0.0037)	(0.0037)
Gas Assistance Program (GAP)	0.0203		0.0147	0.0147
LDAC	0.0979		0.0874	0.0874 per therm
<u>Commercial/Industrial Large Annual Use Rates - G-43, G-53, G-54, G-46, G-56, G-57, G-58</u>				
Energy Efficiency Charge			0.0466	0.0466
Relief Holder and pond at Gas Street, Concord, NH	0.0000	0.00053		
Manufactured Gas Plants	0.0076	(0.00003)		
Environmental Surcharge (ES)			0.0005	0.0005
Revenue Decoupling Adjustment Factor (RDAF)	0.0000		0.0174	0.0174
Property Tax Adjustment Mechanism (PTAM)	0.0424		0.0119	0.0119
Rate Case Expense Factor (RCEF)	0.0411		(0.0037)	(0.0037)
Gas Assistance Program (GAP)	0.0203		0.0147	0.0147
LDAC	0.0979		0.0874	0.0874 per therm

DATED: ~~December 28, 2023~~ February 2, 2024

EFFECTIVE: ~~January 1, 2024~~ February 1, 2024

ISSUED BY: /s/Neil Proudman

Neil Proudman

TITLE: President