

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier Nov-23

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	1,190	\$7,867.11	727,009	611
Tier 3	397	\$9,324.54	223,594	563
Tier 4	437	\$19,259.88	239,071	547
Tier 5	409	\$27,495.04	234,515	573
Tier 6	366	\$42,714.39	257,310	703
Total Accounts with Discounts	2,799	\$106,660.96	1,681,499	601

NH Electric Cooperative Residential Aging Analysis

Residential - EAP participants

[illegible]

Residential excluding EAP

[illegible]

NH Electric Cooperative

Electric Assistance Program

System Benefits Charge Reconciliation Report

Program fund credits for November 2023

Net Retail Delivery KWHs			57,979,882
Includes: Industrial Exported kWh		1,120	
Less: Group Net Metering kWh	November		(5,738)
			<u>57,975,264</u>
Net kWh applicable to SBC			57,975,264
SBC Low Income EAP Rate per kwh			\$ 0.00150
Total SBC Low Income EAP billed			<u>\$ 86,962.90</u>
Interest on reserve balance	1)		\$ 148.08

SBC Low Income EAP Funding	\$ 87,110.98
-----------------------------------	---------------------

EAP Program Costs

Discounts Applied to Customers' Bills-	November 18, 2023	\$	106,660.96
Incremental Program Expenditures	2)	\$	372.87
Payments to CAA -	3)	\$	15,311.36
EAP Overbill 22/23		\$	(1,764.09)
		\$	-
Total EAP Costs		\$	<u>120,581.10</u>

Amount to be submitted by the State of NH Treasury to NHEC	<u>(33,470.12)</u>
---	---------------------------

November 2023

Program to date Reserve Balance		\$	31,867.54
--	--	-----------	------------------

1) Interest on reserve over 365 days	Rate	# of days	
	5.65351%	30	\$ 148.08

Incremental Program Expenditures

2) Attorney Charges for October 2023	\$	372.87
Brochures for November 2022	\$	-

Payments to CAA

3) Belknap-Merrimack CAP - October 2023	\$	15,311.36
---	----	-----------