

Line  
 No

Liberty Utilities (EnergyNorth Natural Gas) Corp.  
 Bill Impact Analysis - Cost of Gas Filing Methodology

1 Winter Season (Jan. - Apr., Nov. - Dec.)

2 Residential Non-Heating (R1)

3 PROPOSED	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
4 average Usage (Therms)	25	35	35	33	28	21	177
5 Winter:							
6 Cust. Chg	\$16.98	\$16.98	\$16.98	\$16.98	\$16.98	\$16.98	\$101.88
7 Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8 Tailblock	\$12.68	\$17.77	\$17.77	\$17.00	\$14.19	\$10.56	\$89.96
9 HB Threshold							
10 Summer:							
11 Cust. Chg							
12 Headblock							
13 Tailblock							
14 HB Threshold							
15 Total Base Rate Amount	\$29.66	\$34.75	\$34.75	\$33.98	\$31.17	\$27.54	\$191.84
16 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
17 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
18 COG Rate - (Summer)							
19 COG amount - Summer							
20 LDAC	\$0.1205	\$0.1205	\$0.1205	\$0.1205	\$0.1205	\$0.1205	\$0.1205
21 LDAC amount	\$3.00	\$4.21	\$4.21	\$4.02	\$3.36	\$2.50	\$21.29
22 Total Bill	\$32.66	\$38.95	\$38.95	\$38.00	\$34.53	\$30.04	\$213.14

Summer Season (May - Oct.)

\*Only May-July shown below

May-24	Jun-24	Jul-24	Summer	Total
13	11	9	34	211
14				
15	\$16.98	\$16.98	\$16.98	\$50.94
16	\$0.00	\$0.00	\$0.00	\$0.00
17	\$6.78	\$5.78	\$4.69	\$17.25
18				
19	\$23.76	\$22.76	\$21.67	\$68.19
20				
21	\$0.0000	\$0.0000	\$0.0000	\$0.0000
22	\$0.00	\$0.00	\$0.00	\$0.00
23				
24	\$0.1272	\$0.1272	\$0.1272	\$0.1272
25	\$1.69	\$1.44	\$1.17	\$4.31
26				
27	\$25.45	\$24.20	\$22.85	\$72.50
28				
29				
30				
				\$285.64

31 Winter Season (Jan. - Apr., Nov. - Dec.)

32 Residential Non-Heating (R1)

33 CURRENT	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
34 average Usage (Therms)	25	35	35	33	28	21	177
35 Winter:							
36 Cust. Chg	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$92.34
37 Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38 Tailblock	\$11.49	\$16.10	\$16.10	\$15.41	\$12.86	\$9.57	\$81.53
39 HB Threshold							
40 Summer:							
41 Cust. Chg							
42 Headblock							
43 Tailblock							
44 HB Threshold							
45 Total Base Rate Amount	\$26.88	\$31.49	\$31.49	\$30.80	\$28.25	\$24.96	\$173.87
46 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
47 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
48 COG Rate - (Summer)							
49 COG amount - Summer							
50 LDAC	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113
51 LDAC amount	\$2.77	\$3.88	\$3.88	\$3.72	\$3.10	\$2.31	\$19.67
52 Total Bill	\$29.66	\$35.38	\$35.38	\$34.51	\$31.35	\$27.27	\$193.54

Summer Season (May - Oct.)

\*Only May-July shown below

May-24	Jun-24	Jul-24	Summer	Total
13	11	9	34	211
14				
15	\$15.39	\$15.39	\$15.39	\$46.17
16	\$0.00	\$0.00	\$0.00	\$0.00
17	\$6.14	\$5.24	\$4.25	\$15.63
18				
19	\$21.53	\$20.63	\$19.64	\$61.80
20				
21	\$0.0000	\$0.0000	\$0.0000	\$0.0000
22	\$0.0000	\$0.0000	\$0.0000	\$0.00
23				
24	\$0.1180	\$0.1180	\$0.1180	\$0.1180
25	\$1.57	\$1.34	\$1.09	\$4.00
26				
27	\$23.10	\$21.97	\$20.73	\$65.80
28				
29				
30				
				\$259.34

DIFFERENCE:

63 Total Bill	\$3.01	\$3.58	\$3.58	\$3.49	\$3.18	\$2.77	\$19.59
64 % Change	10.14%	10.11%	10.11%	10.11%	10.13%	10.16%	10.12%
65							
66 Base Rate	\$2.78	\$3.25	\$3.25	\$3.18	\$2.92	\$2.58	\$17.97
67 % Change	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%
68							
69 COG & LDAC	\$0.23	\$0.32	\$0.32	\$0.31	\$0.26	\$0.19	\$1.63
70 % Change	8.27%	8.27%	8.27%	8.27%	8.27%	8.27%	8.27%

27	\$2.35	\$2.24	\$2.11	\$6.70	\$26.29
28	10.16%	10.18%	10.20%	10.18%	10.14%
29					
30	\$2.22	\$2.13	\$2.03	\$6.39	\$24.36
	10.33%	10.33%	10.33%	10.33%	10.33%
	\$0.12	\$0.10	\$0.08	\$0.31	\$1.94
	7.80%	7.80%	7.80%	7.80%	8.19%

71 **Winter Season (Jan. - Apr., Nov. - Dec.)**

72 **Residential Heating (R3)**

73 PROPOSED	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
74 average Usage (Therms)	80	119	144	137	101	61	642
75 <b>Winter:</b>							
76 Cust. Chg	\$16.98	\$16.98	\$16.98	\$16.98	\$16.98	\$16.98	\$101.88
77 Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
78 Tailblock	\$54.20	\$81.16	\$97.85	\$93.15	\$68.80	\$41.69	\$436.86
79 HB Threshold							
80 <b>Summer:</b>							
81 Cust. Chg							
82 Headblock							
83 Tailblock							
84 HB Threshold							
85 Total Base Rate Amount	\$71.18	\$98.14	\$114.83	\$110.13	\$85.78	\$58.67	\$538.74
86 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
87 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
88 COG Rate - (Summer)							
89 COG amount - Summer							
90 LDAC	\$0.1205	\$0.1205	\$0.1205	\$0.1205	\$0.1205	\$0.1205	\$0.1205
91 LDAC amount	\$9.60	\$14.37	\$17.33	\$16.50	\$12.19	\$7.38	\$77.37
92 <b>Total Bill</b>	<b>\$80.78</b>	<b>\$112.51</b>	<b>\$132.16</b>	<b>\$126.63</b>	<b>\$97.97</b>	<b>\$66.06</b>	<b>\$616.11</b>

**Summer Season (May - Oct.)**

**\*Only May-July shown below**

May-24	Jun-24	Jul-24	Summer	Total
27	17	13	56	698
\$16.98	\$16.98	\$16.98	\$50.94	\$152.82
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18.19	\$11.24	\$8.93	\$38.36	\$475.22
\$35.17	\$28.22	\$25.91	\$89.30	\$628.04
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1272	\$0.1272	\$0.1272	\$0.1272	\$0.1210
\$3.40	\$2.10	\$1.67	\$7.17	\$84.54
<b>\$38.57</b>	<b>\$30.32</b>	<b>\$27.58</b>	<b>\$96.47</b>	<b>\$712.58</b>

101 **Winter Season (Jan. - Apr., Nov. - Dec.)**

102 **Residential Heating (R3)**

103 CURRENT	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
104 average Usage (Therms)	80	119	144	137	101	61	642
105 <b>Winter:</b>							
106 Cust. Chg	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$15.39	\$92.35
107 Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
108 Tailblock	\$49.12	\$73.56	\$88.69	\$84.43	\$62.36	\$37.79	\$395.96
109 HB Threshold							
110 <b>Summer:</b>							
111 Cust. Chg							
112 Headblock							
113 Tailblock							
114 HB Threshold							
115 Total Base Rate Amount	\$64.52	\$88.95	\$104.08	\$99.83	\$77.75	\$53.18	\$488.31
116 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
117 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
118 COG Rate - (Summer)							
119 COG amount - Summer							
120 LDAC	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113
121 LDAC amount	\$8.87	\$13.28	\$16.01	\$15.24	\$11.25	\$6.82	\$71.46
122 <b>Total Bill</b>	<b>\$73.38</b>	<b>\$102.23</b>	<b>\$120.09</b>	<b>\$115.06</b>	<b>\$89.01</b>	<b>\$60.00</b>	<b>\$559.77</b>

**Summer Season (May - Oct.)**

**\*Only May-July shown below**

May-24	Jun-24	Jul-24	Summer	Total
27	17	13	56	698
\$15.39	\$15.39	\$15.39	\$46.18	\$138.53
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16.49	\$10.18	\$8.10	\$34.77	\$430.73
\$31.88	\$25.58	\$23.49	\$80.95	\$569.26
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.0000	\$0.0000	\$0.0000	\$0.00	\$0.00
\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1118
\$3.16	\$1.95	\$1.55	\$6.65	\$78.11
<b>\$35.04</b>	<b>\$27.53</b>	<b>\$25.04</b>	<b>\$87.60</b>	<b>\$647.38</b>

132 **DIFFERENCE:**

133 <b>Total Bill</b>	<b>\$7.39</b>	<b>\$10.28</b>	<b>\$12.07</b>	<b>\$11.57</b>	<b>\$8.96</b>	<b>\$6.05</b>	<b>\$56.33</b>
134 % Change	<b>10.08%</b>	<b>10.06%</b>	<b>10.05%</b>	<b>10.05%</b>	<b>10.07%</b>	<b>10.09%</b>	<b>10.06%</b>
135 <b>Base Rate</b>	<b>\$6.66</b>	<b>\$9.19</b>	<b>\$10.75</b>	<b>\$10.31</b>	<b>\$8.03</b>	<b>\$5.49</b>	<b>\$50.42</b>
136 % Change	<b>10.33%</b>	<b>10.33%</b>	<b>10.33%</b>	<b>10.33%</b>	<b>10.32%</b>	<b>10.32%</b>	<b>10.33%</b>
137 <b>COG &amp; LDAC</b>	<b>\$0.73</b>	<b>\$1.10</b>	<b>\$1.32</b>	<b>\$1.26</b>	<b>\$0.93</b>	<b>\$0.56</b>	<b>\$5.91</b>
138 % Change	<b>8.27%</b>	<b>8.27%</b>	<b>8.27%</b>	<b>8.27%</b>	<b>8.27%</b>	<b>8.27%</b>	<b>8.23%</b>

<b>\$3.54</b>	<b>\$2.79</b>	<b>\$2.54</b>	<b>\$8.87</b>	<b>\$65.20</b>
<b>10.09%</b>	<b>10.14%</b>	<b>10.16%</b>	<b>10.13%</b>	<b>10.07%</b>
<b>\$3.29</b>	<b>\$2.64</b>	<b>\$2.42</b>	<b>\$8.35</b>	<b>\$58.78</b>
<b>10.32%</b>	<b>10.32%</b>	<b>10.32%</b>	<b>10.32%</b>	<b>10.33%</b>
<b>\$0.25</b>	<b>\$0.15</b>	<b>\$0.12</b>	<b>\$0.52</b>	<b>\$6.43</b>
<b>7.80%</b>	<b>7.80%</b>	<b>7.80%</b>	<b>7.80%</b>	<b>8.23%</b>

141 **Winter Season (Jan. - Apr., Nov. - Dec.)**

142 **Low Income Residential Heating (R4)**

143 **PROPOSED**

	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
144 <b>average Usage (Therms)</b>	64	97	138	131	99	61	590
146 <b>Winter:</b>							
148 Cust. Chg	\$9.34	\$9.34	\$9.34	\$9.34	\$9.34	\$9.34	\$56.04
149 Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150 Tailblock	\$23.98	\$36.24	\$51.47	\$48.91	\$37.12	\$22.87	\$220.59
151 HB Threshold							
152 <b>Summer:</b>							
154 Cust. Chg							
155 Headblock							
156 Tailblock							
157 HB Threshold							
158 <b>Total Base Rate Amount</b>	\$33.32	\$45.58	\$60.81	\$58.25	\$46.46	\$32.21	\$276.63
160 <b>COG Rate - (Winter)</b>	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
162 <b>COG amount - Winter</b>	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
163 <b>COG Rate - (Summer)</b>							
165 <b>COG amount - Summer</b>							
166 <b>LDAC</b>	\$0.1205	\$0.1205	\$0.1205	\$0.1205	\$0.1205	\$0.1205	\$0.1205
168 <b>LDAC amount</b>	\$7.72	\$11.67	\$16.58	\$15.75	\$11.95	\$7.36	\$71.04
169 <b>Total Bill</b>	<b>\$41.05</b>	<b>\$57.25</b>	<b>\$77.39</b>	<b>\$74.00</b>	<b>\$58.41</b>	<b>\$39.57</b>	<b>\$347.67</b>

**Summer Season (May - Oct.)**

**\*Only May-July shown below**

	May-24	Jun-24	Jul-24	Summer	Total
	27	17	14	58	647
	\$16.98	\$16.98	\$16.98	\$50.94	\$106.98
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$18.37	\$11.49	\$9.27	\$39.13	\$259.73
	\$35.35	\$28.47	\$26.25	\$90.07	\$366.71
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.1272	\$0.1272	\$0.1272	\$0.1272	\$0.1211
	\$3.44	\$2.15	\$1.73	\$7.32	\$78.35
	<b>\$38.79</b>	<b>\$30.62</b>	<b>\$27.98</b>	<b>\$97.39</b>	<b>\$445.06</b>

171 **Winter Season (Jan. - Apr., Nov. - Dec.)**

172 **Low Income Residential Heating (R4)**

173 **CURRENT**

	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
174 <b>average Usage (Therms)</b>	64	97	138	131	99	61	590
176 <b>Winter:</b>							
178 Cust. Chg	\$8.47	\$8.47	\$8.47	\$8.47	\$8.47	\$8.47	\$50.79
179 Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
180 Tailblock	\$21.74	\$32.85	\$46.66	\$44.34	\$33.65	\$20.73	\$199.96
181 HB Threshold							
182 <b>Summer:</b>							
184 Cust. Chg							
185 Headblock							
186 Tailblock							
187 HB Threshold							
188 <b>Total Base Rate Amount</b>	\$30.21	\$41.31	\$55.13	\$52.80	\$42.11	\$29.19	\$250.76
190 <b>COG Rate - (Winter)</b>	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
192 <b>COG amount - Winter</b>	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
193 <b>COG Rate - (Summer)</b>							
195 <b>COG amount - Summer</b>							
196 <b>LDAC</b>	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	\$0.1113	0.1113
198 <b>LDAC amount</b>	\$7.13	\$10.78	\$15.31	\$14.55	\$11.04	\$6.80	\$65.61
199 <b>Total Bill</b>	<b>\$37.34</b>	<b>\$52.09</b>	<b>\$70.44</b>	<b>\$67.35</b>	<b>\$53.15</b>	<b>\$36.00</b>	<b>\$316.37</b>

**Summer Season (May - Oct.)**

**\*Only May-July shown below**

	May-24	Jun-24	Jul-24	Summer	Total
	27	17	14	58	647
	\$15.39	\$15.39	\$15.39	\$46.18	\$96.97
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$16.65	\$10.41	\$8.40	\$35.47	\$235.43
	\$32.05	\$25.81	\$23.79	\$81.64	\$332.40
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
	\$0.0000	\$0.0000	\$0.0000	\$0.00	\$0.00
	\$0.1180	\$0.1180	\$0.1180	\$0.1180	\$0.1119
	\$3.19	\$1.99	\$1.61	\$6.79	\$72.40
	<b>\$35.23</b>	<b>\$27.80</b>	<b>\$25.40</b>	<b>\$88.43</b>	<b>\$404.80</b>

202 **DIFFERENCE:**

203 <b>Total Bill</b>	\$3.71	\$5.15	\$6.95	\$6.65	\$5.26	\$3.58	\$31.30
204 % Change	9.93%	9.90%	9.87%	9.88%	9.89%	9.93%	9.89%
205 <b>Base Rate</b>	\$3.12	\$4.26	\$5.69	\$5.45	\$4.35	\$3.01	\$25.88
206 % Change	10.32%	10.32%	10.32%	10.32%	10.32%	10.32%	10.32%
207 <b>COG &amp; LDAC</b>	\$0.59	\$0.89	\$1.27	\$1.20	\$0.91	\$0.56	\$5.42
208 % Change	8.27%	8.27%	8.27%	8.27%	8.27%	8.27%	8.27%

	\$3.56	\$2.82	\$2.58	\$8.96	\$40.26
	10.09%	10.14%	10.16%	10.13%	9.94%
	\$3.31	\$2.66	\$2.46	\$8.43	\$34.30
	10.32%	10.32%	10.32%	10.32%	10.32%
	\$0.25	\$0.16	\$0.13	\$0.53	\$5.95
	7.80%	7.80%	7.80%	7.80%	8.22%

211 **Winter Season (Jan. - Apr., Nov. - Dec.)**

212 **Commercial/Industrial - Low Annual Use, High Winter Use (G-41)**

213 PROPOSED	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
214 average Usage (Therms)	266	421	523	495	351	196	2,252
215 <b>Winter:</b>							
216 Cust. Chg	\$67.10	\$67.10	\$67.10	\$67.10	\$67.10	\$67.10	\$402.60
217 Headblock	\$54.37	\$54.37	\$54.37	\$54.37	\$54.37	\$54.37	\$326.22
218 Tailblock	\$62.00	\$120.20	\$158.24	\$147.76	\$93.73	\$35.87	\$617.79
219 HB Threshold							
220 <b>Summer:</b>							
221 Cust. Chg							
222 Headblock							
223 Tailblock							
224 HB Threshold							
225 Total Base Rate Amount	\$183.47	\$241.67	\$279.71	\$269.23	\$215.20	\$157.34	\$1,346.61
226 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
227 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
228 COG Rate - (Summer)							
229 COG amount - Summer							
230 LDAC	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982
231 LDAC amount	\$26.10	\$41.38	\$51.37	\$48.62	\$34.43	\$19.24	\$221.13
232 <b>Total Bill</b>	<b>\$209.57</b>	<b>\$283.05</b>	<b>\$331.08</b>	<b>\$317.84</b>	<b>\$249.63</b>	<b>\$176.57</b>	<b>\$1,567.74</b>

**Summer Season (May - Oct.)**

**\*Only May-July shown below**

May-24	Jun-24	Jul-24	Summer	Total
72	36	27	135	2,387
\$67.10	\$67.10	\$67.10	\$201.30	\$603.90
\$10.87	\$10.87	\$10.87	\$32.62	\$358.84
\$19.57	\$5.97	\$2.43	\$27.97	\$645.76
\$97.54	\$83.94	\$80.41	\$261.89	\$1,608.50
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1049	\$0.1049	\$0.1049	\$0.1049	\$0.0986
\$7.59	\$3.77	\$2.78	\$14.14	\$235.27
<b>\$105.13</b>	<b>\$87.71</b>	<b>\$83.19</b>	<b>\$276.03</b>	<b>\$1,843.77</b>

241 **Winter Season (Jan. - Apr., Nov. - Dec.)**

242 **Commercial/Industrial - Low Annual Use, High Winter Use (G-41)**

243 CURRENT	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
244 average Usage (Therms)	266	421	523	495	351	196	2,252
245 <b>Winter:</b>							
246 Cust. Chg	\$60.81	\$60.81	\$60.81	\$60.81	\$60.81	\$60.81	\$364.89
247 Headblock	\$49.28	\$49.28	\$49.28	\$49.28	\$49.28	\$49.28	\$295.68
248 Tailblock	\$56.20	\$108.95	\$143.43	\$133.93	\$84.96	\$32.51	\$559.98
249 HB Threshold							
250 <b>Summer:</b>							
251 Cust. Chg							
252 Headblock							
253 Tailblock							
254 HB Threshold							
255 Total Base Rate Amount	\$166.29	\$219.05	\$253.53	\$244.02	\$195.05	\$142.60	\$1,220.55
256 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
257 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
258 COG Rate - (Summer)							
259 COG amount - Summer							
260 LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890
261 LDAC amount	\$23.65	\$37.50	\$46.56	\$44.06	\$31.20	\$17.43	\$200.41
262 <b>Total Bill</b>	<b>\$189.95</b>	<b>\$256.55</b>	<b>\$300.08</b>	<b>\$288.09</b>	<b>\$226.26</b>	<b>\$160.04</b>	<b>\$1,420.96</b>

**Summer Season (May - Oct.)**

**\*Only May-July shown below**

May-24	Jun-24	Jul-24	Summer	Total
72	36	27	135	2,387
\$60.81	\$60.81	\$60.81	\$182.44	\$547.33
\$9.86	\$9.86	\$9.86	\$29.57	\$325.25
\$17.74	\$5.41	\$2.20	\$25.35	\$585.33
\$88.41	\$76.08	\$72.88	\$237.36	\$1,457.91
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0894
\$6.92	\$3.44	\$2.54	\$12.90	\$213.31
<b>\$95.33</b>	<b>\$79.52</b>	<b>\$75.41</b>	<b>\$250.26</b>	<b>\$1,671.22</b>

272 **DIFFERENCE:**

273 <b>Total Bill</b>	<b>\$19.62</b>	<b>\$26.50</b>	<b>\$31.00</b>	<b>\$29.76</b>	<b>\$23.37</b>	<b>\$16.53</b>	<b>\$146.78</b>
274 % Change	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%
275 <b>Base Rate</b>	\$17.18	\$22.62	\$26.18	\$25.20	\$20.15	\$14.73	\$126.07
276 % Change	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%
277 <b>COG &amp; LDAC</b>	\$2.45	\$3.88	\$4.81	\$4.55	\$3.23	\$1.80	\$20.72
278 % Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%

\$9.80	\$8.19	\$7.77	\$25.77	\$172.55
10.28%	10.30%	10.31%	10.30%	10.32%
\$9.13	\$7.86	\$7.53	\$24.53	\$150.59
10.33%	10.33%	10.33%	10.33%	10.33%
\$0.67	\$0.33	\$0.24	\$1.24	\$21.96
9.61%	9.61%	9.61%	9.61%	10.29%

281 **Winter Season (Jan. - Apr., Nov. - Dec.)**

282 **Commercial/Industrial - Medium Annual Use, High Winter Use (G-42)**

283 **PROPOSED**

	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
284 average Usage (Therms)	2,572	3,720	4,472	4,295	3,196	1,965	20,220
285 <b>Winter:</b>							
286 Cust. Chg	\$201.27	\$201.27	\$201.27	\$201.27	\$201.27	\$201.27	\$1,207.62
287 Headblock	\$494.80	\$494.80	\$494.80	\$494.80	\$494.80	\$494.80	\$2,968.80
288 Tailblock	\$531.25	\$919.00	\$1,173.19	\$1,113.50	\$742.17	\$325.94	\$4,805.05
289 HB Threshold							
290 <b>Summer:</b>							
291 Cust. Chg							
292 Headblock							
293 Tailblock							
294 HB Threshold							
295 Total Base Rate Amount	\$1,227.32	\$1,615.07	\$1,869.26	\$1,809.57	\$1,438.24	\$1,022.01	\$8,981.47
296 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
297 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
298 COG Rate - (Summer)							
299 COG amount - Summer							
300 LDAC	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982
301 LDAC amount	\$252.59	\$365.28	\$439.15	\$421.80	\$313.89	\$192.92	\$1,985.64
302 <b>Total Bill</b>	<b>\$1,479.91</b>	<b>\$1,980.34</b>	<b>\$2,308.41</b>	<b>\$2,231.38</b>	<b>\$1,752.13</b>	<b>\$1,214.93</b>	<b>\$10,967.10</b>

**Summer Season (May - Oct.)**

**\*Only May-July shown below**

	May-24	Jun-24	Jul-24	Summer	Total
average Usage (Therms)	819	445	333	1,597	21,817
Cust. Chg	\$201.27	\$201.27	\$201.27	\$603.81	\$1,811.43
Headblock	\$197.92	\$197.92	\$164.57	\$560.41	\$3,529.21
Tailblock	\$141.52	\$15.28	\$0.00	\$156.80	\$4,961.85
HB Threshold					
Total Base Rate Amount	\$540.71	\$414.47	\$365.84	\$1,321.02	\$10,302.48
COG Rate - (Winter)					
COG amount - Winter					
COG Rate - (Summer)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
COG amount - Summer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LDAC	\$0.1049	\$0.1049	\$0.1049	\$0.1049	\$0.0987
LDAC amount	\$85.89	\$46.70	\$34.89	\$167.49	\$2,153.12
<b>Total Bill</b>	<b>\$626.61</b>	<b>\$461.17</b>	<b>\$400.72</b>	<b>\$1,488.50</b>	<b>\$12,455.61</b>

311 **Winter Season (Jan. - Apr., Nov. - Dec.)**

312 **Commercial/Industrial - Medium Annual Use, High Winter Use (G-42)**

313 **CURRENT**

	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
314 average Usage (Therms)	2,572	3,720	4,472	4,295	3,196	1,965	20,220
315 <b>Winter:</b>							
316 Cust. Chg	\$182.42	\$182.42	\$182.42	\$182.42	\$182.42	\$182.42	\$1,094.53
317 Headblock	\$448.50	\$448.50	\$448.50	\$448.50	\$448.50	\$448.50	\$2,691.00
318 Tailblock	\$481.57	\$833.05	\$1,063.48	\$1,009.37	\$672.76	\$295.45	\$4,355.68
319 HB Threshold							
320 <b>Summer:</b>							
321 Cust. Chg							
322 Headblock							
323 Tailblock							
324 HB Threshold							
325 Total Base Rate Amount	\$1,112.49	\$1,463.97	\$1,694.40	\$1,640.29	\$1,303.68	\$926.38	\$8,141.21
326 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
327 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
328 COG Rate - (Summer)							
329 COG amount - Summer							
330 LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890
331 LDAC amount	\$228.93	\$331.06	\$398.01	\$382.29	\$284.48	\$174.85	\$1,799.61
332 <b>Total Bill</b>	<b>\$1,341.42</b>	<b>\$1,795.03</b>	<b>\$2,092.41</b>	<b>\$2,022.58</b>	<b>\$1,588.16</b>	<b>\$1,101.22</b>	<b>\$9,940.82</b>

**Summer Season (May - Oct.)**

**\*Only May-July shown below**

	May-24	Jun-24	Jul-24	Summer	Total
average Usage (Therms)	819	445	333	1,597	21,817
Cust. Chg	\$182.42	\$182.42	\$182.42	\$547.26	\$1,641.79
Headblock	\$179.40	\$179.40	\$149.17	\$507.97	\$3,198.97
Tailblock	\$128.29	\$13.85	\$0.00	\$142.14	\$4,497.82
HB Threshold					
Total Base Rate Amount	\$490.11	\$375.67	\$331.59	\$1,197.37	\$9,338.58
COG Rate - (Winter)					
COG amount - Winter					
COG Rate - (Summer)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
COG amount - Summer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LDAC	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0895
LDAC amount	\$78.36	\$42.61	\$31.83	\$152.80	\$1,952.41
<b>Total Bill</b>	<b>\$568.47</b>	<b>\$418.28</b>	<b>\$363.42</b>	<b>\$1,350.17</b>	<b>\$11,290.98</b>

342 **DIFFERENCE:**

343 <b>Total Bill</b>	<b>\$138.50</b>	<b>\$185.31</b>	<b>\$216.01</b>	<b>\$208.80</b>	<b>\$163.96</b>	<b>\$113.70</b>	<b>\$1,026.28</b>
344 % Change	10.32%	10.32%	10.32%	10.32%	10.32%	10.33%	10.32%
345 <b>Base Rate</b>	\$114.83	\$151.09	\$174.86	\$169.28	\$134.56	\$95.63	\$840.26
346 % Change	10.32%	10.32%	10.32%	10.32%	10.32%	10.32%	10.32%
347 <b>COG &amp; LDAC</b>	\$23.66	\$34.22	\$41.14	\$39.52	\$29.41	\$18.07	\$186.03
348 % Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%

\$58.14	\$42.89	\$37.31	\$138.34	\$1,164.62
10.23%	10.25%	10.27%	10.25%	10.31%
\$50.60	\$38.80	\$34.25	\$123.65	\$963.91
10.33%	10.33%	10.33%	10.33%	10.32%
\$7.53	\$4.10	\$3.06	\$14.69	\$200.72
9.61%	9.61%	9.61%	9.61%	10.28%

351 **Winter Season (Jan. - Apr., Nov. - Dec.)**

352 **Commercial/Industrial - High Annual Use, High Winter Use (G-43)**

353	PROPOSED						
354	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
355	20,835	27,418	33,202	31,104	25,329	17,425	155,312
356	<b>average Usage (Therms)</b>						
357	<b>Winter:</b>						
358	\$861.88	\$861.88	\$861.88	\$861.88	\$861.88	\$861.88	\$5,171.28
359	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360	\$6,358.73	\$8,367.88	\$10,133.30	\$9,492.98	\$7,730.30	\$5,318.16	\$47,401.35
361	HB Threshold						
362	<b>Summer:</b>						
363	Cust. Chg						
364	\$861.88	\$861.88	\$861.88	\$861.88	\$861.88	\$861.88	\$5,171.28
365	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366	\$1,272.39	\$848.10	\$666.05	\$2,786.54	\$50,187.89	\$2,786.54	\$50,187.89
367	HB Threshold						
368	Total Base Rate Amount						
369	\$7,220.61	\$9,229.76	\$10,995.18	\$10,354.86	\$8,592.18	\$6,180.04	\$52,572.63
370	COG Rate - (Winter)						
371	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
372	COG amount - Winter						
373	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
374	COG Rate - (Summer)						
375	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
376	COG amount - Summer						
377	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
378	\$0.1049	\$0.1049	\$0.1049	\$0.1049	\$0.1049	\$0.1049	\$0.0989
379	\$900.03	\$599.90	\$471.13	\$1,971.06	\$17,222.74	\$1,971.06	\$17,222.74
380	<b>\$9,266.57</b>	<b>\$11,922.18</b>	<b>\$14,255.64</b>	<b>\$13,409.29</b>	<b>\$11,079.45</b>	<b>\$7,891.18</b>	<b>\$67,824.31</b>

**Summer Season (May - Oct.)**

**\*Only May-July shown below**

May-24	Jun-24	Jul-24	Summer	Total
8,580	5,719	4,491	18,790	174,102
\$861.88	\$861.88	\$861.88	\$2,585.64	\$7,756.92
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,272.39	\$848.10	\$666.05	\$2,786.54	\$50,187.89
\$2,134.27	\$1,709.98	\$1,527.93	\$5,372.18	\$57,944.81
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1049	\$0.1049	\$0.1049	\$0.1049	\$0.0989
\$900.03	\$599.90	\$471.13	\$1,971.06	\$17,222.74
<b>\$3,034.30</b>	<b>\$2,309.88</b>	<b>\$1,999.05</b>	<b>\$7,343.23</b>	<b>\$75,167.55</b>

381 **Winter Season (Jan. - Apr., Nov. - Dec.)**

382 **Commercial/Industrial - High Annual Use, High Winter Use (G-43)**

383	CURRENT						
384	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
385	20,835	27,418	33,202	31,104	25,329	17,425	155,312
386	<b>average Usage (Therms)</b>						
387	<b>Winter:</b>						
388	\$781.17	\$781.17	\$781.17	\$781.17	\$781.17	\$781.17	\$4,687.02
389	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390	\$5,762.86	\$7,583.74	\$9,183.72	\$8,603.40	\$7,005.90	\$4,819.80	\$42,959.42
391	HB Threshold						
392	<b>Summer:</b>						
393	Cust. Chg						
394	\$781.17	\$781.17	\$781.17	\$781.17	\$781.17	\$781.17	\$4,687.02
395	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396	\$1,153.13	\$768.60	\$603.62	\$2,525.36	\$45,484.78	\$2,525.36	\$45,484.78
397	HB Threshold						
398	Total Base Rate Amount						
399	\$6,544.03	\$8,364.91	\$9,964.89	\$9,384.57	\$7,787.07	\$5,600.97	\$47,646.43
400	COG Rate - (Winter)						
401	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
402	COG amount - Winter						
403	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
404	COG Rate - (Summer)						
405	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
406	COG amount - Summer						
407	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890
408	\$1,854.28	\$2,440.18	\$2,954.99	\$2,768.27	\$2,254.25	\$1,550.84	\$13,822.81
409	LDAC amount						
410	<b>\$8,398.31</b>	<b>\$10,805.08</b>	<b>\$12,919.89</b>	<b>\$12,152.84</b>	<b>\$10,041.32</b>	<b>\$7,151.80</b>	<b>\$61,469.24</b>

**Summer Season (May - Oct.)**

**\*Only May-July shown below**

May-24	Jun-24	Jul-24	Summer	Total
8,580	5,719	4,491	18,790	174,102
\$781.17	\$781.17	\$781.17	\$2,343.51	\$7,030.52
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,153.13	\$768.60	\$603.62	\$2,525.36	\$45,484.78
\$1,934.30	\$1,549.77	\$1,384.79	\$4,868.87	\$52,515.30
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0897
\$821.09	\$547.29	\$429.81	\$1,798.19	\$15,621.00
<b>\$2,755.40</b>	<b>\$2,097.06</b>	<b>\$1,814.60</b>	<b>\$6,667.06</b>	<b>\$68,136.29</b>

412 **DIFFERENCE:**

413	<b>\$868.26</b>	<b>\$1,117.10</b>	<b>\$1,335.75</b>	<b>\$1,256.45</b>	<b>\$1,038.13</b>	<b>\$739.38</b>	<b>\$6,355.07</b>
414	<b>10.34%</b>	<b>10.34%</b>	<b>10.34%</b>	<b>10.34%</b>	<b>10.34%</b>	<b>10.34%</b>	<b>10.34%</b>
415	<b>Base Rate</b>						
416	\$676.58	\$864.86	\$1,030.29	\$970.29	\$805.11	\$579.07	\$4,926.20
417	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%
418	<b>COG &amp; LDAC</b>						
419	\$191.68	\$252.24	\$305.46	\$286.16	\$233.02	\$160.31	\$1,428.87
420	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%

<b>\$278.91</b>	<b>\$212.81</b>	<b>\$184.46</b>	<b>\$676.18</b>	<b>\$7,031.25</b>
<b>10.12%</b>	<b>10.15%</b>	<b>10.17%</b>	<b>10.14%</b>	<b>10.32%</b>
\$199.97	\$160.20	\$143.14	\$503.31	\$5,429.51
10.34%	10.34%	10.34%	10.34%	10.34%
\$78.93	\$52.61	\$41.32	\$172.87	\$1,601.74
9.61%	9.61%	9.61%	9.61%	10.25%

421 **Winter Season (Jan. - Apr., Nov. - Dec.)**

422 **Commercial/Industrial - Low Annual Use, Low Winter Use (G-51)**

423	PROPOSED	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
424	average Usage (Therms)	289	347	393	372	315	255	1,972
425	<b>Winter:</b>							
426	Cust. Chg	\$67.16	\$67.16	\$67.16	\$67.16	\$67.16	\$67.16	\$402.96
427	Headblock	\$32.77	\$32.77	\$32.77	\$32.77	\$32.77	\$32.77	\$196.62
428	Tailblock	\$41.41	\$54.04	\$64.17	\$59.61	\$46.96	\$33.92	\$300.11
429	HB Threshold							
430	<b>Summer:</b>							
431	Cust. Chg							
432	Headblock							
433	Tailblock							
434	HB Threshold							
435	Total Base Rate Amount	\$141.34	\$153.97	\$164.10	\$159.54	\$146.89	\$133.85	\$899.69
436	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
437	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
438	COG Rate - (Summer)							
439	COG amount - Summer							
440	LDAC	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982
441	LDAC amount	\$28.40	\$34.07	\$38.62	\$36.57	\$30.90	\$25.05	\$193.61
442	<b>Total Bill</b>	<b>\$169.74</b>	<b>\$188.04</b>	<b>\$202.73</b>	<b>\$196.11</b>	<b>\$177.78</b>	<b>\$158.90</b>	<b>\$1,093.31</b>

**Summer Season (May - Oct.)**

**\*Only May-July shown below**

May-24	Jun-24	Jul-24	Summer	Total
205	205	186	596	2,567
\$67.16	\$67.16	\$67.16	\$201.48	\$604.44
\$32.77	\$32.77	\$32.77	\$98.31	\$294.93
\$22.92	\$22.98	\$18.81	\$64.71	\$364.82
\$122.85	\$122.91	\$118.74	\$364.50	\$1,264.19
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1049	\$0.1049	\$0.1049	\$0.1049	\$0.0998
\$21.48	\$21.51	\$19.51	\$62.49	\$256.11
<b>\$144.32</b>	<b>\$144.42</b>	<b>\$138.25</b>	<b>\$426.99</b>	<b>\$1,520.29</b>

451 **Winter Season (Jan. - Apr., Nov. - Dec.)**

452 **Commercial/Industrial - Low Annual Use, Low Winter Use (G-51)**

453	CURRENT	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
454	average Usage (Therms)	289	347	393	372	315	255	1,972
455	<b>Winter:</b>							
456	Cust. Chg	\$60.87	\$60.87	\$60.87	\$60.87	\$60.87	\$60.87	\$365.22
457	Headblock	\$29.70	\$29.70	\$29.70	\$29.70	\$29.70	\$29.70	\$178.20
458	Tailblock	\$37.53	\$48.98	\$58.16	\$54.03	\$42.56	\$30.75	\$271.99
459	HB Threshold							
460	<b>Summer:</b>							
461	Cust. Chg							
462	Headblock							
463	Tailblock							
464	HB Threshold							
465	Total Base Rate Amount	\$128.10	\$139.55	\$148.73	\$144.60	\$133.13	\$121.32	\$815.42
466	COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
467	COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
468	COG Rate - (Summer)							
469	COG amount - Summer							
470	LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890
471	LDAC amount	\$25.74	\$30.88	\$35.00	\$33.15	\$28.00	\$22.70	\$175.48
472	<b>Total Bill</b>	<b>\$153.84</b>	<b>\$170.43</b>	<b>\$183.74</b>	<b>\$177.74</b>	<b>\$161.13</b>	<b>\$144.02</b>	<b>\$990.89</b>

**Summer Season (May - Oct.)**

**\*Only May-July shown below**

May-24	Jun-24	Jul-24	Summer	Total
205	205	186	596	2,567
\$60.87	\$60.87	\$60.87	\$182.61	\$547.84
\$29.70	\$29.70	\$29.70	\$89.10	\$267.30
\$20.77	\$20.83	\$17.05	\$58.64	\$330.64
\$111.34	\$111.40	\$107.62	\$330.35	\$1,145.77
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0906
\$19.59	\$19.62	\$17.80	\$57.01	\$232.49
<b>\$130.93</b>	<b>\$131.02</b>	<b>\$125.41</b>	<b>\$387.37</b>	<b>\$1,378.26</b>

482 **DIFFERENCE:**

483	<b>Total Bill</b>	<b>\$15.90</b>	<b>\$17.61</b>	<b>\$18.99</b>	<b>\$18.37</b>	<b>\$16.65</b>	<b>\$14.88</b>	<b>\$102.41</b>
484	% Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%
485	<b>Base Rate</b>	<b>\$13.24</b>	<b>\$14.42</b>	<b>\$15.37</b>	<b>\$14.94</b>	<b>\$13.76</b>	<b>\$12.54</b>	<b>\$84.27</b>
486	% Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.33%	10.34%
487	<b>COG &amp; LDAC</b>	<b>\$2.66</b>	<b>\$3.19</b>	<b>\$3.62</b>	<b>\$3.43</b>	<b>\$2.89</b>	<b>\$2.35</b>	<b>\$18.14</b>
488	% Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%

<b>\$13.39</b>	<b>\$13.40</b>	<b>\$12.83</b>	<b>\$39.62</b>	<b>\$142.04</b>
10.23%	10.23%	10.23%	10.23%	10.31%
\$11.51	\$11.51	\$11.12	\$34.14	\$118.42
10.33%	10.33%	10.33%	10.33%	10.33%
\$1.88	\$1.89	\$1.71	\$5.48	\$23.62
9.61%	9.61%	9.61%	9.61%	10.16%

491 **Winter Season (Jan. - Apr., Nov. - Dec.)**

492 **Commercial/Industrial - Medium Annual Use, Low Winter Use (G-52)**

493 PROPOSED	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
494 average Usage (Therms)	1,916	2,288	2,709	2,529	2,176	1,766	13,384
495 <b>Winter:</b>							
496 Cust. Chg	\$201.09	\$201.09	\$201.09	\$201.09	\$201.09	\$201.09	\$1,206.54
497 Headblock	\$282.50	\$282.50	\$282.50	\$282.50	\$282.50	\$282.50	\$1,695.00
498 Tailblock	\$176.77	\$248.58	\$329.89	\$295.10	\$227.00	\$147.84	\$1,425.17
499 HB Threshold							
500 <b>Summer:</b>							
501 Cust. Chg							
502 Headblock							
503 Tailblock							
504 HB Threshold							
505 Total Base Rate Amount	\$660.36	\$732.17	\$813.48	\$778.69	\$710.59	\$631.43	\$4,326.71
506 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
507 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
508 COG Rate - (Summer)							
509 COG amount - Summer							
510 LDAC	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982
511 LDAC amount	\$188.14	\$224.68	\$266.05	\$248.35	\$213.70	\$173.42	\$1,314.34
512 <b>Total Bill</b>	<b>\$848.50</b>	<b>\$956.85</b>	<b>\$1,079.52</b>	<b>\$1,027.03</b>	<b>\$924.29</b>	<b>\$804.85</b>	<b>\$5,641.05</b>

**Summer Season (May - Oct.)**

**\*Only May-July shown below**

May-24	Jun-24	Jul-24	Summer	Total
1,399	1,382	1,237	4,019	17,403
\$201.09	\$201.09	\$201.09	\$603.27	\$1,809.81
\$208.60	\$208.60	\$208.60	\$625.80	\$2,320.80
\$49.89	\$47.75	\$29.59	\$127.23	\$1,552.40
\$459.58	\$457.44	\$439.28	\$1,356.30	\$5,683.01
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.1049	\$0.1049	\$0.1049	\$0.1049	\$0.0997
\$146.80	\$145.01	\$129.75	\$421.56	\$1,735.90
<b>\$606.38</b>	<b>\$602.45</b>	<b>\$569.03</b>	<b>\$1,777.86</b>	<b>\$7,418.91</b>

521 **Winter Season (Jan. - Apr., Nov. - Dec.)**

522 **Commercial/Industrial - Medium Annual Use, Low Winter Use (G-52)**

523 CURRENT	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
524 average Usage (Therms)	1,916	2,288	2,709	2,529	2,176	1,766	13,384
525 <b>Winter:</b>							
526 Cust. Chg	\$182.26	\$182.26	\$182.26	\$182.26	\$182.26	\$182.26	\$1,093.58
527 Headblock	\$256.00	\$256.00	\$256.00	\$256.00	\$256.00	\$256.00	\$1,536.00
528 Tailblock	\$160.19	\$225.27	\$298.95	\$267.42	\$205.71	\$133.97	\$1,291.52
529 HB Threshold							
530 <b>Summer:</b>							
531 Cust. Chg							
532 Headblock							
533 Tailblock							
534 HB Threshold							
535 Total Base Rate Amount	\$598.45	\$663.53	\$737.21	\$705.68	\$643.98	\$572.24	\$3,921.10
536 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
537 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
538 COG Rate - (Summer)							
539 COG amount - Summer							
540 LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890
541 LDAC amount	\$170.51	\$203.63	\$241.12	\$225.08	\$193.68	\$157.17	\$1,191.20
542 <b>Total Bill</b>	<b>\$768.97</b>	<b>\$867.16</b>	<b>\$978.33</b>	<b>\$930.77</b>	<b>\$837.66</b>	<b>\$729.41</b>	<b>\$5,112.30</b>

**Summer Season (May - Oct.)**

**\*Only May-July shown below**

May-24	Jun-24	Jul-24	Summer	Total
1,399	1,382	1,237	4,019	17,403
\$182.26	\$182.26	\$182.26	\$546.79	\$1,640.37
\$189.10	\$189.10	\$189.10	\$567.30	\$2,103.30
\$45.21	\$43.28	\$26.82	\$115.31	\$1,406.83
\$416.58	\$414.64	\$398.18	\$1,229.40	\$5,150.50
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0905
\$133.92	\$132.29	\$118.37	\$384.59	\$1,575.79
<b>\$550.50</b>	<b>\$546.93</b>	<b>\$516.56</b>	<b>\$1,613.99</b>	<b>\$6,726.29</b>

552 **DIFFERENCE:**

553 <b>Total Bill</b>	<b>\$79.53</b>	<b>\$89.69</b>	<b>\$101.19</b>	<b>\$96.27</b>	<b>\$86.64</b>	<b>\$75.44</b>	<b>\$528.75</b>
554 % Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%
555 <b>Base Rate</b>	\$61.90	\$68.64	\$76.26	\$73.00	\$66.62	\$59.19	\$405.62
556 % Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%
557 <b>COG &amp; LDAC</b>	\$17.63	\$21.05	\$24.93	\$23.27	\$20.02	\$16.25	\$123.14
558 % Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%

\$55.87	\$55.52	\$52.48	\$163.87	\$692.62
10.15%	10.15%	10.16%	10.15%	10.30%
\$43.00	\$42.80	\$41.10	\$126.90	\$532.51
10.32%	10.32%	10.32%	10.32%	10.34%
\$12.87	\$12.72	\$11.38	\$36.97	\$160.11
9.61%	9.61%	9.61%	9.61%	10.16%



561 **Winter Season (Jan. - Apr., Nov. - Dec.)**

562 **Commercial/Industrial - High Annual Use, Load Factor Less Than 90% (G-53)**

563 **PROPOSED**

	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
564 <b>average Usage (Therms)</b>	26,393	30,514	34,284	31,537	28,621	23,002	174,351
565 <b>Winter:</b>							
566 Cust. Chg	\$889.01	\$889.01	\$889.01	\$889.01	\$889.01	\$889.01	\$5,334.06
567 Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
568 Tailblock	\$5,212.64	\$6,026.45	\$6,771.07	\$6,228.59	\$5,652.75	\$4,542.81	\$34,434.31
569 HB Threshold							
570 <b>Summer:</b>							
571 Cust. Chg							
572 Headblock							
573 Tailblock							
574 HB Threshold							
575 <b>Total Base Rate Amount</b>	\$6,101.65	\$6,915.46	\$7,660.08	\$7,117.60	\$6,541.76	\$5,431.82	\$39,768.37
576 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
577 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
578 COG Rate - (Summer)							
579 COG amount - Summer							
580 LDAC	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982
581 LDAC amount	\$2,591.81	\$2,996.44	\$3,366.68	\$3,096.95	\$2,810.63	\$2,258.76	\$17,121.26
582 <b>Total Bill</b>	<b>\$8,693.46</b>	<b>\$9,911.90</b>	<b>\$11,026.76</b>	<b>\$10,214.55</b>	<b>\$9,352.39</b>	<b>\$7,690.58</b>	<b>\$56,889.63</b>

**Summer Season (May - Oct.)**

**\*Only May-July shown below**

	May-24	Jun-24	Jul-24	Summer	Total
18,412	20,467	17,338	56,218	230,569	
\$889.01	\$889.01	\$889.01	\$2,667.03	\$8,001.09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,843.06	\$2,048.80	\$1,735.58	\$5,627.44	\$40,061.74	
\$2,732.07	\$2,937.81	\$2,624.59	\$8,294.47	\$48,062.83	
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.1049	\$0.1049	\$0.1049	\$0.1049	\$0.0998	
\$1,931.44	\$2,147.04	\$1,818.81	\$5,897.28	\$23,018.54	
<b>\$4,663.51</b>	<b>\$5,084.84</b>	<b>\$4,443.40</b>	<b>\$14,191.75</b>	<b>\$71,081.38</b>	

591 **Winter Season (Jan. - Apr., Nov. - Dec.)**

592 **Commercial/Industrial - High Annual Use, Load Factor Less Than 90% (G-53)**

593 **CURRENT**

	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter
594 <b>average Usage (Therms)</b>	26,393	30,514	34,284	31,537	28,621	23,002	174,351
595 <b>Winter:</b>							
596 Cust. Chg	\$805.75	\$805.75	\$805.75	\$805.75	\$805.75	\$805.75	\$4,834.52
597 Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
598 Tailblock	\$4,724.37	\$5,461.94	\$6,136.82	\$5,645.15	\$5,123.25	\$4,117.28	\$31,208.82
599 HB Threshold							
600 <b>Summer:</b>							
601 Cust. Chg							
602 Headblock							
603 Tailblock							
604 HB Threshold							
605 <b>Total Base Rate Amount</b>	\$5,530.13	\$6,267.70	\$6,942.57	\$6,450.90	\$5,929.00	\$4,923.04	\$36,043.34
606 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
607 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00
608 COG Rate - (Summer)							
609 COG amount - Summer							
610 LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890
611 LDAC amount	\$2,348.99	\$2,715.72	\$3,051.27	\$2,806.81	\$2,547.31	\$2,047.14	\$15,517.23
612 <b>Total Bill</b>	<b>\$7,879.11</b>	<b>\$8,983.41</b>	<b>\$9,993.84</b>	<b>\$9,257.71</b>	<b>\$8,476.31</b>	<b>\$6,970.18</b>	<b>\$51,560.57</b>

**Summer Season (May - Oct.)**

**\*Only May-July shown below**

	May-24	Jun-24	Jul-24	Summer	Total
18,412	20,467	17,338	56,218	230,569	
\$805.75	\$805.75	\$805.75	\$2,417.26	\$7,251.78	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,669.98	\$1,856.40	\$1,572.60	\$5,098.99	\$36,307.80	
\$2,475.74	\$2,662.15	\$2,378.35	\$7,516.25	\$43,559.59	
\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0906	
\$1,762.04	\$1,958.74	\$1,659.29	\$5,380.08	\$20,897.31	
<b>\$4,237.78</b>	<b>\$4,620.89</b>	<b>\$4,037.65</b>	<b>\$12,896.32</b>	<b>\$64,456.89</b>	

622 **DIFFERENCE:**

623 <b>Total Bill</b>	\$814.35	\$928.48	\$1,032.92	\$956.84	\$876.07	\$720.40	\$5,329.06
624 % Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%
625 <b>Base Rate</b>	\$571.53	\$647.76	\$717.51	\$666.69	\$612.75	\$508.79	\$3,725.03
626 % Change	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%	10.33%
627 <b>COG &amp; LDAC</b>	\$242.82	\$280.73	\$315.41	\$290.14	\$263.32	\$211.61	\$1,604.03
628 % Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%

\$425.72	\$463.95	\$405.75	\$1,295.43	\$6,624.48
10.05%	10.04%	10.05%	10.04%	10.28%
\$256.33	\$275.65	\$246.24	\$778.22	\$4,503.25
10.35%	10.35%	10.35%	10.35%	10.34%
\$169.39	\$188.30	\$159.51	\$517.21	\$2,121.24
9.61%	9.61%	9.61%	9.61%	10.15%

631 Winter Season (Jan. - Apr., Nov. - Dec.)

Summer Season (May - Oct.)

632 Commercial/Industrial - High Annual Use, Load Factor Greater Than 90% (G-54)

\*Only May-July shown below

633 PROPOSED	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	Jun-24	Jul-24	Summer	Total
634 average Usage (Therms)	49,645	38,470	49,085	44,097	46,513	54,074	281,883	48,707	52,212	51,948	152,867	434,751
635 Winter:												
636 Cust. Chg	\$889.74	\$889.74	\$889.74	\$889.74	\$889.74	\$889.74	\$5,338.44					
637 Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
638 Tailblock	\$3,733.33	\$2,892.94	\$3,691.17	\$3,316.06	\$3,497.74	\$4,066.39	\$21,197.63					
639 HB Threshold												
640 Summer:												
641 Cust. Chg								\$889.74	\$889.74	\$889.74	\$2,669.22	\$8,007.66
642 Headblock								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
643 Tailblock								\$2,074.91	\$2,224.24	\$2,213.00	\$6,512.16	\$27,709.79
644 HB Threshold												
645 Total Base Rate Amount	\$4,623.07	\$3,782.68	\$4,580.91	\$4,205.80	\$4,387.48	\$4,956.13	\$26,536.07	\$2,964.65	\$3,113.98	\$3,102.74	\$9,181.38	\$35,717.45
646 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000					
647 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00					
648 COG Rate - (Summer)								\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
649 COG amount - Summer								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
650 LDAC	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.0982	\$0.1049	\$0.1049	\$0.1049	\$0.1049	\$0.1006
651 LDAC amount	\$4,875.18	\$3,777.75	\$4,820.12	\$4,330.29	\$4,567.53	\$5,310.09	\$27,680.95	\$5,109.35	\$5,477.07	\$5,449.38	\$16,035.80	\$43,716.75
652 Total Bill	\$9,498.25	\$7,560.42	\$9,401.03	\$8,536.09	\$8,955.02	\$10,266.22	\$54,217.03	\$8,074.00	\$8,591.05	\$8,552.13	\$25,217.18	\$79,434.20

661 Winter Season (Jan. - Apr., Nov. - Dec.)

Summer Season (May - Oct.)

662 Commercial/Industrial - High Annual Use, Load Factor Greater Than 90% (G-54)

\*Only May-July shown below

663 CURRENT	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	Jun-24	Jul-24	Summer	Total
664 average Usage (Therms)	49,645	38,470	49,085	44,097	46,513	54,074	281,883	48,707	52,212	51,948	152,867	434,751
665 Winter:												
666 Cust. Chg	\$806.42	\$806.42	\$806.42	\$806.42	\$806.42	\$806.42	\$4,838.52					
667 Headblock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
668 Tailblock	\$3,385.82	\$2,623.65	\$3,347.58	\$3,007.39	\$3,172.16	\$3,687.87	\$19,224.45					
669 HB Threshold												
670 Summer:												
671 Cust. Chg								\$806.42	\$806.42	\$806.42	\$2,419.26	\$7,257.77
672 Headblock								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
673 Tailblock								\$1,880.08	\$2,015.39	\$2,005.21	\$5,900.69	\$25,125.14
674 HB Threshold												
675 Total Base Rate Amount	\$4,192.23	\$3,430.07	\$4,154.00	\$3,813.81	\$3,978.58	\$4,494.28	\$24,062.97	\$2,686.50	\$2,821.81	\$2,811.63	\$8,319.94	\$32,382.91
676 COG Rate - (Winter)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000					
677 COG amount - Winter	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.00					
678 COG Rate - (Summer)								\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
679 COG amount - Summer								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
680 LDAC	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0890	\$0.0957	\$0.0957	\$0.0957	\$0.0957	\$0.0914
681 LDAC amount	\$4,418.44	\$3,423.82	\$4,368.54	\$3,924.60	\$4,139.62	\$4,812.61	\$25,087.63	\$4,661.24	\$4,996.72	\$4,971.46	\$14,629.42	\$39,717.05
682 Total Bill	\$8,610.67	\$6,853.89	\$8,522.54	\$7,738.40	\$8,118.19	\$9,306.89	\$49,150.59	\$7,347.74	\$7,818.53	\$7,783.09	\$22,949.36	\$72,099.95

692 DIFFERENCE:

693 Total Bill	\$887.58	\$706.53	\$878.49	\$797.69	\$836.82	\$959.32	\$5,066.44	\$726.25	\$772.52	\$769.04	\$2,267.81	\$7,334.25
694 % Change	10.31%	10.31%	10.31%	10.31%	10.31%	10.31%	10.31%	9.88%	9.88%	9.88%	9.88%	10.17%
695 Base Rate	\$430.84	\$352.61	\$426.91	\$392.00	\$408.91	\$461.84	\$2,473.11	\$278.15	\$292.17	\$291.11	\$861.43	\$3,334.54
696 % Change	10.28%	10.28%	10.28%	10.28%	10.28%	10.28%	10.28%	10.35%	10.35%	10.35%	10.35%	10.30%
697 COG & LDAC	\$456.74	\$353.92	\$451.58	\$405.69	\$427.92	\$497.48	\$2,593.33	\$448.10	\$480.35	\$477.93	\$1,406.38	\$3,999.71
698 % Change	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	10.34%	9.61%	9.61%	9.61%	9.61%	10.07%