

Unitil Energy Systems DE 23-054
Exhibit JMP / LSM-3
Page 1 of 1

Table 1 - Total Power Supply Price Estimate

		Unit	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
A	Evaluation Loads - 10% Tranche	MWh	4,553	3,760	3,036	3,005	3,835	4,493
B	Evaluation Loads - 90% Tranche	MWh	40,977	33,844	27,328	27,044	34,511	40,433
C	Evaluation Loads - Total	MWh	45,530	37,604	30,364	30,049	38,346	44,925
D	Total ISO Market Tranche Estimate (10%)	\$ / MWh	\$ 54.26	\$ 48.16	\$ 51.27	\$ 72.15	\$ 100.36	\$ 127.55
E	Fixed Price Contract (90%)	\$ / MWh	\$ 70.00	\$ 60.00	\$ 60.00	\$ 80.00	\$ 110.00	\$ 140.00
F	Total Wholesale Power Supply Rate Estimate	\$ / MWh	\$ 68.43	\$ 58.82	\$ 59.13	\$ 79.22	\$ 109.04	\$ 138.75

G	Period Weighted Average Price	\$	87.81
----------	--------------------------------------	-----------	--------------