

23-044 Monthly Comparison Report

TABLE 1- Market Prices

NH Wholesale Load Cost Components		UNIT	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Total
A	Total Wholesale Rate (All Hours)	\$/MWh	\$ 42.41	\$ 31.50	\$ 34.02				
B	Energy	\$/MWh	\$ 31.78	\$ 23.08	\$ 24.46				
C	Capacity	\$/MWh	\$ 6.20	\$ 6.34	\$ 7.27				
D	Net Commitment Period Compensation	\$/MWh	\$ 0.53	\$ 0.45	\$ 0.59				
E	Ancillary Markets	\$/MWh	\$ 3.33	\$ 0.67	\$ 0.68				
F	Misc. Credit/Charge	\$/MWh	\$ (0.63)	\$ (0.21)	\$ (0.16)				
G	Wholesale Market Service Charge	\$/MWh	\$ 1.20	\$ 1.17	\$ 1.18				
H	Real-Time Load Obligation	MWh	(924,979)	(911,400)	(815,703)				(2,652,082)
I	Total Wholesale Costs	\$	39,224,898	28,712,728	27,750,091				95,687,717
J	Supplemental Capacity Payment (NH estimate)		Feb cost available in Apr	Mar cost available in May	Apr cost available in Jun	May cost available in Jul	Jun cost available in Aug	Jul cost available in Sep	
		\$/MWh	\$ 2.97	\$ 5.88					8,108,587.51
K	IEP Costs (NH-SCG Estimate)	\$/MWh	\$ 2.63	\$ -	\$ -				2,432,694.77
	Weighted Average Small Customer Energy Service Rate								\$ 40.05

TABLE 2- Energy Service Solicitation Price

			Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Total
A	Small Customer Retail Load (actual/forecast)*	MWh	19,319.22	18,273.88	16,021.84	18,464.88	20,595.58	24,022.81	116,698.21
B	Wholesale Contract Price*	\$/MWh	\$ 143.99	\$ 90.25	\$ 71.19	\$ 69.09	\$ 71.74	\$ 91.47	
C	RPS Adjustment Factor	\$/MWh	\$ 8.51	\$ 8.51	\$ 8.51	\$ 8.51	\$ 8.51	\$ 8.51	
D	A&G Adjustment Factor	\$/MWh	\$ (4.70)	\$ (4.70)	\$ (4.70)	\$ (4.70)	\$ (4.70)	\$ (4.70)	
E	Working Capital Adjustment	\$/MWh	\$ 0.43	\$ 0.43	\$ 0.43	\$ 0.43	\$ 0.43	\$ 0.43	
F	Total Small Customer Monthly Energy Service Rate (B+C+D+E)	\$/MWh	\$ 148.23	\$ 94.49	\$ 75.43	\$ 73.33	\$ 75.98	\$ 95.71	
G	Total Small Customer Monthly Energy Service Cost (FXA)	\$	\$ 2,863,688.62	\$ 1,726,699.11	\$ 1,208,527.09	\$ 1,354,029.50	\$ 1,564,852.02	\$ 2,299,223.34	\$ 11,017,019.68
H	Weighted Average Small Customer Energy Service Rate	\$/MWh							\$ 94.41

*Initial Retail Load (not reconciled)

*Forecast