

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE DBA EVERSOURCE ENERGY
ENERGY SERVICE RATE SETTING FEBRUARY 1, 2024 THROUGH JULY 31, 2024

Docket No. DE 23-043
Dated: December 14, 2023
Attachment YC/SRA-Summary

		Small Customers ES Rate Analysis							
		Feb 2024 vs. Aug 2023				Feb 2024 vs. Feb 2023			
Line #	Description	Proposed 2/1/2024	Approved 8/1/2023	\$ per kWh Change	\$ per kWh % Change	Approved 2/1/2023	\$ per kWh Change	\$ per kWh % Change	Reference
1	Weighted Avg ES Rate	\$0.08285	\$0.12582	(\$0.04297)	-34.2%	\$0.20221	(\$0.11936)	-59.0%	
2	Base ES Rate	\$0.08832	\$0.13180	(\$0.04348)	-33.0%	\$0.19633	(\$0.10800)	-55.0%	
3	RPS Adj Factor	\$0.00856	\$0.00834	\$0.00022	2.6%	\$0.00811	\$0.00045	5.5%	
4	A&G Adj Factor	\$0.00093	\$0.00066	\$0.00027	40.9%	\$0.00063	\$0.00030	47.6%	
5	Recon Adj Factor (ES, RPS, WC)	(\$0.01496)	(\$0.01498)	\$0.00002	-0.1%	(\$0.00286)	(\$0.01210)	423.6%	
		Large Customers ES Rate Analysis							
		Proposed 02/01/2024							
		Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24		
6	Monthly ES Rate	\$0.18173	\$0.12061	\$0.09495	\$0.09004	\$0.09443	\$0.11602		
7	Base ES Rate	\$0.15715	\$0.09603	\$0.07037	\$0.06546	\$0.06985	\$0.09144		
8	RPS Adj Factor	\$0.00856	\$0.00856	\$0.00856	\$0.00856	\$0.00856	\$0.00856		
9	A&G Adj Factor	\$0.00093	\$0.00093	\$0.00093	\$0.00093	\$0.00093	\$0.00093		
10	Recon Adj Factor (ES, RPS, WC)	\$0.01509	\$0.01509	\$0.01509	\$0.01509	\$0.01509	\$0.01509		
		Large Customers ES Rate Analysis							
		Approved 08/01/2023							
		Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24		
11	Monthly ES Rate	\$0.11837	\$0.09734	\$0.09486	\$0.13604	\$0.22688	\$0.29225		
12	Base ES Rate	\$0.09405	\$0.07302	\$0.07054	\$0.11172	\$0.20256	\$0.26793		
13	RPS Adj Factor	\$0.00834	\$0.00834	\$0.00834	\$0.00834	\$0.00834	\$0.00834		
14	A&G Adj Factor	\$0.00066	\$0.00066	\$0.00066	\$0.00066	\$0.00066	\$0.00066		
15	Recon Adj Factor (ES, RPS, WC)	\$0.01532	\$0.01532	\$0.01532	\$0.01532	\$0.01532	\$0.01532		
		Large Customers ES Rate Analysis							
		Feb 2024 vs. Aug 2023 - \$ per kWh Change							
		Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24		
16	Monthly ES Rate	\$0.06336	\$0.02327	\$0.00009	(\$0.04600)	(\$0.13245)	(\$0.17623)		Line 6 - Line 11
17	Base ES Rate	\$0.06310	\$0.02301	(\$0.00017)	(\$0.04626)	(\$0.13271)	(\$0.17649)		Line 7 - Line 12
18	RPS Adj Factor	\$0.00022	\$0.00022	\$0.00022	\$0.00022	\$0.00022	\$0.00022		Line 8 - Line 13
19	A&G Adj Factor	\$0.00027	\$0.00027	\$0.00027	\$0.00027	\$0.00027	\$0.00027		Line 9 - Line 14
20	Recon Adj Factor (ES, RPS, WC)	(\$0.00023)	(\$0.00023)	(\$0.00023)	(\$0.00023)	(\$0.00023)	(\$0.00023)		Line 10 - Line 15
		Large Customers ES Rate Analysis							
		Feb 2024 vs. Aug 2023 - \$ per kWh % Change							
		Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24		
21	Monthly ES Rate	53.5%	23.9%	0.1%	-33.8%	-58.4%	-60.3%		Line 16 / Line 11
22	Base ES Rate	67.1%	31.5%	-0.2%	-41.4%	-65.5%	-65.9%		Line 17 / Line 12
23	RPS Adj Factor	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%		Line 18 / Line 13
24	A&G Adj Factor	40.9%	40.9%	40.9%	40.9%	40.9%	40.9%		Line 19 / Line 14
25	Recon Adj Factor (ES, RPS, WC)	-1.5%	-1.5%	-1.5%	-1.5%	-1.5%	-1.5%		Line 20 / Line 15
		Large Customers ES Rate Analysis							
		Approved 02/01/2023							
		Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23		
26	Monthly ES Rate	\$0.48321	\$0.32083	\$0.21612	\$0.17003	\$0.14779	\$0.18098		
27	Base ES Rate	\$0.47925	\$0.31687	\$0.21216	\$0.16607	\$0.14383	\$0.17702		
28	RPS Adj Factor	\$0.00811	\$0.00811	\$0.00811	\$0.00811	\$0.00811	\$0.00811		
29	A&G Adj Factor	\$0.00063	\$0.00063	\$0.00063	\$0.00063	\$0.00063	\$0.00063		
30	Recon Adj Factor (ES, RPS, WC)	(\$0.00478)	(\$0.00478)	(\$0.00478)	(\$0.00478)	(\$0.00478)	(\$0.00478)		
		Large Customers ES Rate Analysis							
		Feb 2024 vs. Feb 2023 - \$ per kWh Change							
		Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24		
31	Monthly ES Rate	(\$0.30148)	(\$0.20022)	(\$0.12117)	(\$0.07999)	(\$0.05336)	(\$0.06496)		Line 6 - Line 26
32	Base ES Rate	(\$0.32210)	(\$0.22084)	(\$0.14179)	(\$0.10061)	(\$0.07398)	(\$0.08558)		Line 7 - Line 27
33	RPS Adj Factor	\$0.00045	\$0.00045	\$0.00045	\$0.00045	\$0.00045	\$0.00045		Line 8 - Line 28
34	A&G Adj Factor	\$0.00030	\$0.00030	\$0.00030	\$0.00030	\$0.00030	\$0.00030		Line 9 - Line 29
35	Recon Adj Factor (ES, RPS, WC)	\$0.01987	\$0.01987	\$0.01987	\$0.01987	\$0.01987	\$0.01987		Line 10 - Line 30
		Large Customers ES Rate Analysis							
		Feb 2024 vs. Feb 2023 - \$ per kWh % Change							
		Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24		
36	Monthly ES Rate	-62.4%	-62.4%	-56.1%	-47.0%	-36.1%	-35.9%		Line 31 / Line 26
37	Base ES Rate	-67.2%	-69.7%	-66.8%	-60.6%	-51.4%	-48.3%		Line 32 / Line 27
38	RPS Adj Factor	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%		Line 33 / Line 28
39	A&G Adj Factor	47.6%	47.6%	47.6%	47.6%	47.6%	47.6%		Line 34 / Line 29
40	Recon Adj Factor (ES, RPS, WC)	-416.1%	-416.1%	-416.1%	-416.1%	-416.1%	-416.1%		Line 35 / Line 30