

Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty
Rate Case Expense - Estimate

1	Vendor	Description of Work	Procurement Process	Projected Amount
2	(A)	(B)	(C)	(D)
3				
4	<u>Liberty Consultants</u>			
5	Concentric Energy Advisors, Inc.	Revenue Requirements	Competitive Bid	\$ 335,910
6	Concentric Energy Advisors, Inc.	Marginal Cost of Service Study	Competitive Bid	\$ 144,800
7	Concentric Energy Advisors, Inc.	Rate Design	Competitive Bid	\$ 73,300
8	Concentric Energy Advisors, Inc.	Advanced Rate Design	Competitive Bid	\$ 134,700
9	Gannett Fleming, Inc.	Depreciation Study	Competitive Bid	\$ 63,400
10	Keegan Werlin LLP	Legal Services	Competitive Bid	\$ 400,000
11	The Brattle Group	Performance Based Ratemaking Design	Competitive Bid	\$ 290,000
12	The Brattle Group	ROE Testimony	Competitive Bid	\$ 125,000
13	Lakeside Environmental Consultants, LLC (ECI)	Vegetation Management Program Support	Existing Contract	\$ 41,500
14	Minuteman Printing	Rate Case Filing Materials	Existing Contract	\$ 1,800
15	Eagle Tribune	Legal Notices	Existing Contract	\$ 1,800
16	Valley News	Legal Notices	Existing Contract	\$ -
17	Court Reporter	Court Reporter	Existing Contract	\$ 1,800
18	Customer Notice	Customer Notice	Existing Contract	\$ 25,000
19	Supplies	Supplies	Existing Contract	\$ 250
20	Total Rate Case Expense Estimated for Liberty			\$ 1,639,260
21				
22	<u>DOE/OCA Consultants</u>			
23	TBD	NHDOE Consultant		TBD
24	TBD	NHOCA Consultant		TBD
25	Total Rate Case Expense Estimated for DOE/OCA to Date			\$ -
26				
27	Grand Total			\$ 1,639,260

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