

NORTHERN UTILITIES, INC.
RATE CASE EXPENSE ("RCE")
NOVEMBER 1, 2022 THROUGH OCTOBER 31, 2023

| Line # | Description | Amount | Reference |
|--------|--|-------------------------------|------------------------------------|
| 1 | Rate Case Expense to be Recovered | \$373,871 | DG 21-104 Rate Case Expense Filing |
| 2 | Forecasted Firm Sales & Firm Transportation Volumes (therms) (1) | 77,881,226 | |
| 3 | RCE Rate (\$/therm) | <u><u>\$0.0048</u></u> | |

(1) Forecasted sales for November 1, 2022 through October 31, 2023.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION

**Typical Residential Heating Bill - 706 therms/year
 Comparison of Winter 2022-2023 vs. Winter 2021-2022**

| | Nov | Dec | Jan | Feb | Mar | Apr | Winter | May | June | July | August | Sept | October | Summer | Annual | | | |
|---------------------------|---------------------------------|------------|-----------|----------|----------|----------|----------|----------|----------|------------|---------|---------|---------|----------|----------|----------|----------|------------|
| | 51 | 96 | 125 | 121 | 119 | 70 | 582 | 43 | 19 | 14 | 13 | 13 | 24 | 124 | 706 | | | |
| Winter 2022 - 2023 | | | | | | | | | | | | | | | | | | |
| 1 | Typical Usage: therms (*) | | | | | | | | | | | | | | | | | |
| 2 | 51 | 96 | 125 | 121 | 119 | 70 | 582 | 43 | 19 | 14 | 13 | 13 | 24 | 124 | 706 | | | |
| 3 | Winter 2022 - 2023 | | | | | | | | | | | | | | | | | |
| 4 | Customer Charge | units @ | \$ 22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$133.20 | | | |
| 5 | All | units @ | \$0.9266 | \$46.83 | \$89.37 | \$116.17 | \$112.49 | \$110.21 | \$64.56 | | | | | | \$539.63 | | | |
| 6 | | COG 1 | \$1.1289 | \$57.05 | | | | | | | | | | | \$57.05 | | | |
| 7 | | COG 2 | \$1.1289 | \$108.88 | | | | | | | | | | | \$108.88 | | | |
| 8 | | COG 3 | \$1.1289 | | \$141.53 | | | | | | | | | | \$141.53 | | | |
| 9 | | COG 4 | \$1.1289 | | | \$137.06 | | | | | | | | | \$137.06 | | | |
| 10 | | COG 5 | \$1.1289 | | | | \$134.27 | | | | | | | | \$134.27 | | | |
| 11 | | COG 6 | \$1.1289 | | | | | \$78.66 | | | | | | | \$78.66 | | | |
| 12 | | LDAC | \$0.1850 | \$9.35 | \$17.84 | \$23.19 | \$22.46 | \$22.00 | \$12.89 | | | | | | \$107.74 | | | |
| 13 | Summer 2023 | | | | | | | | | | | | | | | | | |
| 14 | Customer Charge | units @ | \$ 22.20 | | | | | | | | | | | | \$ 22.20 | | | |
| 15 | All | units @ | \$0.9266 | \$39.60 | \$17.16 | \$12.52 | | | | | | | | | \$69.28 | | | |
| 16 | All eff. Aug 1, 2023 | units @ | \$0.9259 | | | | | | | \$11.72 | \$11.58 | \$22.02 | | | \$45.33 | | | |
| 17 | | COG 1 | \$0.6916 | \$29.56 | | | | | | | | | | | \$29.56 | | | |
| 18 | | COG 2 | \$0.6916 | | \$12.81 | | | | | | | | | | \$12.81 | | | |
| 19 | | COG 3 | \$0.6916 | | | \$9.35 | | | | | | | | | \$9.35 | | | |
| 20 | | COG 4 | \$0.6916 | | | | \$8.76 | | | | | | | | \$8.76 | | | |
| 21 | | COG 5 | \$0.6916 | | | | | \$8.65 | | | | | | | \$8.65 | | | |
| 22 | | COG 6 | \$0.6916 | | | | | | | | | | \$16.45 | | \$16.45 | | | |
| 23 | Summer Period Weighted Avg. COG | | \$0.6916 | | | | | | | | | | | | | | | |
| 24 | LDAC | | \$ 0.1850 | \$7.91 | \$3.43 | \$2.50 | \$2.34 | \$2.31 | \$4.40 | \$22.89 | | | | | | | | |
| 25 | TOTAL | | | \$135.43 | \$238.30 | \$303.09 | \$294.21 | \$288.68 | \$178.31 | \$1,438.02 | \$99.26 | \$55.60 | \$46.57 | \$45.02 | \$44.75 | \$65.07 | \$356.27 | \$1,794.28 |
| Change Analysis | | | | | | | | | | | | | | | | | | |
| Base Rate Change Winter | | \$ Change | \$8.40 | \$16.04 | \$20.85 | \$20.19 | \$19.78 | \$11.59 | \$96.85 | | | | | | | | | |
| | | % Change | 7.55% | 8.35% | 8.75% | 8.51% | 7.98% | 7.51% | 8.20% | | | | | | | | | |
| COG Change Winter | | \$ Change | \$9.59 | \$18.30 | \$29.01 | \$22.18 | \$8.83 | \$5.17 | \$93.07 | | | | | | | | | |
| | | % Change | 8.62% | 9.52% | 12.17% | 9.34% | 3.56% | 3.35% | 7.88% | | | | | | | | | |
| LDAC Change Winter | | \$ Change | \$6.16 | \$11.76 | \$14.94 | \$14.47 | \$12.30 | \$7.20 | \$66.84 | | | | | | | | | |
| | | % Change | 5.54% | 6.12% | 6.27% | 6.10% | 4.96% | 4.67% | 5.66% | | | | | | | | | |
| Winter 2021 - 2022 | | | | | | | | | | | | | | | | | | |
| 26 | Typical Usage: therms | | | | | | | | | | | | | | | | | |
| 27 | 51 | 96 | 125 | 121 | 119 | 70 | 582 | 43 | 19 | 14 | 13 | 13 | 24 | 124 | 706 | | | |
| 28 | Winter 2021 - 2022 | | | | | | | | | | | | | | | | | |
| 29 | Customer Charge | units @ | \$ 22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$133.20 | | | |
| 30 | First | 50 units @ | \$0.7603 | \$38.02 | \$38.02 | \$38.02 | \$38.02 | \$38.02 | \$38.02 | \$38.02 | \$38.02 | \$38.02 | \$38.02 | \$38.02 | \$228.09 | | | |
| 31 | Over | 50 units @ | \$0.7603 | \$0.41 | \$35.32 | \$57.30 | \$54.29 | \$52.41 | \$14.96 | | | | | | \$214.69 | | | |
| 32 | | COG 1 | \$0.9392 | \$47.47 | | | | | | | | | | | \$47.47 | | | |
| 33 | | COG 2 | \$0.9392 | \$90.59 | | | | | | | | | | | \$90.59 | | | |
| 34 | | COG 3 | \$0.8975 | | \$112.52 | | | | | | | | | | \$112.52 | | | |
| 35 | | COG 4 | \$0.9462 | | | \$114.87 | | | | | | | | | \$114.87 | | | |
| 36 | | COG 5 | \$1.0547 | | | | \$125.44 | | | | | | | | \$125.44 | | | |
| 37 | | COG 6 | \$1.0547 | | | | | \$73.49 | | | | | | | \$73.49 | | | |
| 38 | Winter Period Weighted Avg. COG | | \$0.9691 | | | | | | | | | | | | | | | |
| 39 | LDAC | | \$ 0.0631 | \$3.19 | \$6.09 | | | | | | | | | | \$9.28 | | | |
| 40 | LDAC 2, January 1 | | \$ 0.0658 | | | \$8.25 | \$7.99 | | | | | | | | \$16.24 | | | |
| 41 | LDAC 3, March 1 | | \$ 0.0816 | | | | | \$9.71 | \$5.69 | | | | | | \$15.39 | | | |
| 42 | Summer 2022 | | | | | | | | | | | | | | | | | |
| 43 | Customer Charge | units @ | \$ 22.20 | | | | | | | | | | | | \$ 22.20 | | | |
| 44 | First | 50 units @ | \$0.6782 | \$28.98 | \$12.56 | \$9.17 | | | | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$133.20 | | | | |
| 45 | Over | 50 units @ | \$0.6782 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | \$0.00 | | | | |
| 46 | Eff. Aug 1, 2022 | All @ | \$0.8841 | | | | | | | \$11.19 | | | | \$11.19 | | | | |
| 47 | Eff. Sept 1, 2022 | All @ | \$0.9266 | | | | | | | | \$11.59 | \$22.04 | | \$33.63 | | | | |
| 48 | | COG 1 | \$0.6361 | \$27.18 | | | | | | | | | | \$27.18 | | | | |
| 49 | | COG 2 | \$0.9126 | | \$16.90 | | | | | | | | | \$16.90 | | | | |
| 50 | | COG 3 | \$0.9126 | | | \$12.33 | | | | | | | | \$12.33 | | | | |
| 51 | | COG 4 | \$0.9126 | | | | \$11.55 | | | | | | | \$11.55 | | | | |
| 52 | | COG 5 | \$1.1204 | | | | | \$14.02 | | | | | | \$14.02 | | | | |
| 53 | | COG 6 | \$1.1204 | | | | | | | | | | \$26.65 | \$26.65 | | | | |
| 54 | Summer Period Weighted Avg. COG | | \$0.8781 | | | | | | | | | | | | | | | |
| 55 | LDAC | | \$ 0.0816 | \$3.49 | \$1.51 | \$1.10 | \$1.03 | \$1.02 | \$1.94 | \$10.10 | | | | | | | | |
| 56 | TOTAL | | | \$111.28 | \$192.20 | \$238.28 | \$237.37 | \$247.78 | \$154.35 | \$1,181.26 | \$81.85 | \$53.17 | \$44.80 | \$45.98 | \$48.83 | \$72.83 | \$347.47 | \$1,528.73 |
| 57 | Change | | | \$24.15 | \$46.09 | \$64.80 | \$56.84 | \$40.90 | \$23.96 | \$256.76 | \$17.41 | \$2.42 | \$1.77 | (\$0.96) | (\$4.08) | (\$7.76) | \$8.80 | \$265.56 |
| 58 | % Chg | | | 21.70% | 23.98% | 27.20% | 23.95% | 16.51% | 15.52% | 21.7% | 21.26% | 4.56% | 3.95% | -2.09% | -8.36% | -10.65% | 2.53% | 17.37% |

*-Note- Weighted by usage. Most recent 12 months actual Weather Normalized.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION
Typical G-40 Commercial & Industrial Bill - 2,099 therms/year
Comparison of Winter 2022-2023 vs. Winter 2021-2022

Northern Utilities, Inc.
 New Hampshire Division
 SECOND REVISED Attachment NUI-SED-3
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| | | Nov | Dec | Jan | Feb | Mar | Apr | Winter | May | June | July | August | Sept | October | Summer | Annual |
|----|---------------------------------|-----------|----------|----------|----------|----------|----------|------------|----------|----------|----------|----------|-----------|-----------|-----------|------------|
| 1 | | | | | | | | | | | | | | | | |
| 2 | Typical Usage: therms (*) | 138 | 290 | 401 | 397 | 373 | 213 | 1,812 | 111 | 40 | 26 | 26 | 26 | 59 | 287 | 2,099 |
| 3 | Winter 2022 - 2023 | | | | | | | | | | | | | | | |
| 4 | Customer Charge units @ | \$ 80.00 | \$ 80.00 | \$ 80.00 | \$ 80.00 | \$ 80.00 | \$ 80.00 | \$ 480.00 | | | | | | | | |
| 5 | All units @ | \$0.2556 | \$35.33 | \$74.09 | \$102.44 | \$101.49 | \$95.33 | \$54.36 | | | | | | | | |
| 6 | COG 1 | \$1.1428 | \$157.96 | | | | | \$157.96 | | | | | | | | |
| 7 | COG 2 | \$1.1428 | | \$331.26 | | | | \$331.26 | | | | | | | | |
| 8 | COG 3 | \$1.1428 | | | \$458.00 | | | \$458.00 | | | | | | | | |
| 9 | COG 4 | \$1.1428 | | | | \$453.76 | | \$453.76 | | | | | | | | |
| 10 | COG 5 | \$1.1428 | | | | | \$426.24 | \$426.24 | | | | | | | | |
| 11 | COG 6 | \$1.1428 | | | | | | \$243.03 | | | | | | | | |
| 12 | LDAC | \$0.0493 | \$6.81 | \$14.29 | \$19.76 | \$19.57 | \$18.39 | \$10.48 | | | | | | | | |
| 13 | Summer 2023 | | | | | | | | | | | | | | | |
| 14 | Customer Charge units @ | \$ 80.00 | | | | | | | \$ 80.00 | \$ 80.00 | \$ 80.00 | \$ 80.00 | \$ 80.00 | \$ 80.00 | \$ 480.00 | |
| 15 | All units @ | \$0.2556 | \$28.38 | \$10.21 | \$6.62 | | | | | | | \$6.62 | \$6.56 | \$15.04 | \$45.20 | |
| 16 | All eff. Aug 1, 2023 units @ | \$0.2554 | | | | | | | \$81.97 | | | | | | \$28.21 | |
| 17 | COG 1 | \$0.7383 | | | | | | | | | | | | | \$81.97 | |
| 18 | COG 2 | \$0.7383 | | | | | | | | \$29.48 | | | | | \$29.48 | |
| 19 | COG 3 | \$0.7383 | | | | | | | | | \$19.11 | | | | \$19.11 | |
| 20 | COG 4 | \$0.7383 | | | | | | | | | | \$19.13 | | | \$19.13 | |
| 21 | COG 5 | \$0.7383 | | | | | | | | | | | \$18.95 | | \$18.95 | |
| 22 | COG 6 | \$0.7383 | | | | | | | | | | | | \$43.47 | \$43.47 | |
| 23 | Summer Period Weighted Avg. COG | \$0.7383 | | | | | | | | | | | | | | |
| 24 | LDAC | \$ 0.0493 | \$5.47 | \$1.97 | \$1.28 | \$1.28 | \$1.27 | \$2.90 | \$14.16 | | | | | | | |
| 25 | TOTAL | \$280.10 | \$499.64 | \$660.19 | \$654.82 | \$619.96 | \$387.87 | \$3,102.58 | \$195.82 | \$121.66 | \$107.00 | \$107.03 | \$106.78 | \$141.41 | \$779.70 | \$3,882.28 |
| | Base Rate Change Winter | \$ Change | \$11.35 | \$18.42 | \$23.59 | \$23.41 | \$22.29 | \$14.82 | \$113.88 | | | | | | | |
| | | % Change | 5% | 4% | 4% | 4% | 4% | 4% | 4% | | | | | | | |
| | COG Change Winter | \$ Change | \$25.94 | \$54.41 | \$91.94 | \$71.75 | \$26.93 | \$15.35 | \$286.32 | | | | | | | |
| | | % Change | 11% | 13% | 17% | 13% | 5% | 4% | 11% | | | | | | | |
| | LDAC Change Winter | \$ Change | \$1.84 | \$3.86 | \$1.80 | \$1.79 | -\$0.41 | -\$0.23 | \$8.64 | | | | | | | |
| | | % Change | 0.8% | 0.9% | 0.3% | 0.3% | -0.1% | -0.1% | 0.3% | | | | | | | |
| 26 | | | | | | | | | | | | | | | | |
| 27 | Typical Usage: therms | 138 | 290 | 401 | 397 | 373 | 213 | 1,812 | 111 | 40 | 26 | 26 | 26 | 59 | 287 | 2,099 |
| 28 | Winter 2021 - 2022 | | | | | | | | | | | | | | | |
| 29 | Customer Charge units @ | \$ 75.09 | \$75.09 | \$75.09 | \$75.09 | \$75.09 | \$75.09 | \$450.54 | | | | | | | | |
| 30 | First 75 units @ | \$0.2090 | \$15.68 | \$15.68 | \$15.68 | \$15.68 | \$15.68 | \$94.05 | | | | | | | | |
| 31 | Over 75 units @ | \$0.2090 | \$13.21 | \$44.91 | \$68.09 | \$67.31 | \$62.28 | \$28.77 | | | | | | | | |
| 32 | COG 1 | \$0.9551 | \$132.01 | | | | | \$132.01 | | | | | | | | |
| 33 | COG 2 | \$0.9551 | | \$276.85 | | | | \$276.85 | | | | | | | | |
| 34 | COG 3 | \$0.9134 | | | \$366.06 | | | \$366.06 | | | | | | | | |
| 35 | COG 4 | \$0.9621 | | | | \$382.01 | | \$382.01 | | | | | | | | |
| 36 | COG 5 | \$1.0706 | | | | | \$399.31 | \$399.31 | | | | | | | | |
| 37 | COG 6 | \$1.0706 | | | | | | \$227.68 | | | | | | | | |
| 38 | Winter Period Weighted Avg. COG | \$0.9847 | | | | | | | | | | | | | | |
| 39 | LDAC | \$ 0.0360 | \$4.98 | \$10.44 | | | | \$15.41 | | | | | | | | |
| 40 | LDAC 2, January 1 | \$ 0.0448 | | | \$17.95 | \$17.79 | | \$35.74 | | | | | | | | |
| 41 | LDAC 3, March 1 | \$ 0.0504 | | | | | \$18.80 | \$10.72 | | | | | | | | |
| 42 | Summer 2022 | | | | | | | | | | | | | | | |
| 43 | Customer Charge** units @ | \$ 75.09 | \$75.09 | \$75.09 | \$75.09 | \$75.09 | \$75.09 | \$450.54 | \$75.09 | \$75.09 | \$75.09 | \$80.00 | \$80.00 | \$80.00 | \$465.27 | |
| 44 | First 75 units @ | \$0.2090 | \$15.68 | \$15.68 | \$15.68 | \$15.68 | \$15.68 | \$94.05 | \$15.68 | \$8.35 | \$5.41 | | | | \$29.43 | |
| 45 | Over 75 units @ | \$0.2090 | \$7.53 | \$0.00 | \$0.00 | | | \$7.53 | \$7.53 | \$0.00 | \$0.00 | | | | \$7.53 | |
| 46 | Eff. Aug. 1, 2022 All @ | \$0.2320 | | | | | | | | | | \$6.01 | | | \$6.01 | |
| 47 | Eff. Sept. 1, 2022 All @ | \$0.2556 | | | | | | | | | | | \$6.56 | \$15.05 | \$21.61 | |
| 48 | COG 1 | \$0.6630 | | | | | | | \$73.61 | | | | | | \$73.61 | |
| 49 | COG 2 | \$0.9395 | | | | | | | | \$37.51 | | | | | \$37.51 | |
| 50 | COG 3 | \$0.9395 | | | | | | | | | \$24.32 | | | | \$24.32 | |
| 51 | COG 4 | \$0.9395 | | | | | | | | | | \$24.35 | | | \$24.35 | |
| 52 | COG 5 | \$1.1473 | | | | | | | | | | | \$29.45 | | \$29.45 | |
| 53 | COG 6 | \$1.1473 | | | | | | | | | | | | \$67.55 | \$67.55 | |
| 54 | Summer Period Weighted Avg. COG | \$0.8938 | | | | | | | | | | | | | | |
| 55 | LDAC | \$ 0.0504 | \$5.60 | \$2.01 | \$1.30 | \$1.31 | \$1.29 | \$2.97 | \$14.48 | | | | | | | |
| 56 | TOTAL | \$240.97 | \$422.96 | \$542.86 | \$557.87 | \$571.15 | \$357.93 | \$2,693.75 | \$177.50 | \$122.96 | \$106.13 | \$111.67 | \$117.31 | \$165.57 | \$801.13 | \$3,494.88 |
| 57 | Change | \$39.13 | \$76.68 | \$117.32 | \$96.95 | \$48.81 | \$29.94 | \$408.84 | \$18.32 | (\$1.31) | \$0.88 | (\$4.64) | (\$10.53) | (\$24.16) | (\$21.43) | \$387.40 |
| 58 | % Chg | 16.24% | 18.13% | 21.61% | 17.38% | 8.55% | 8.36% | 15.18% | 10.32% | -1.06% | 0.83% | -4.15% | -8.98% | -14.59% | -2.68% | 11.08% |

*-Note- Weighted by usage. Actual Weather Normalized.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION
Typical G-41 Commercial & Industrial Bill - 22,095 therms/year
Comparison of Winter 2022-2023 vs. Winter 2021-2022

| | | Nov | Dec | Jan | Feb | Mar | Apr | Winter | May | June | July | August | Sept | October | Summer | Annual |
|----|--|------------------|------------|------------|------------|------------|------------|---------------|-------------------|-----------|-----------|-----------|------------|------------|------------|-------------|
| 1 | | | | | | | | | | | | | | | | |
| 2 | Typical Usage: therms (*) | 1,710 | 3,040 | 3,954 | 3,758 | 3,606 | 2,229 | 18,298 | 1,283 | 526 | 391 | 382 | 389 | 825 | 3,797 | 22,095 |
| 3 | Winter 2022 - 2023 | | | | | | | | | | | | | | | |
| 4 | Customer Charge units @ \$ 225.00 | \$225.00 | \$225.00 | \$225.00 | \$225.00 | \$225.00 | \$225.00 | \$1,350.00 | | | | | | | | |
| 5 | All units @ \$0.2883 | \$492.93 | \$876.44 | \$1,139.97 | \$1,083.53 | \$1,039.72 | \$642.62 | \$5,275.22 | | | | | | | | |
| 6 | COG 1 \$1.1428 | \$1,953.94 | | | | | | \$1,953.94 | | | | | | | | |
| 7 | COG 2 \$1.1428 | | \$3,474.16 | | | | | \$3,474.16 | | | | | | | | |
| 8 | COG 3 \$1.1428 | | | \$4,518.78 | | | | \$4,518.78 | | | | | | | | |
| 9 | COG 4 \$1.1428 | | | | \$4,295.04 | | | \$4,295.04 | | | | | | | | |
| 10 | COG 5 \$1.1428 | | | | | \$4,121.38 | | \$4,121.38 | | | | | | | | |
| 11 | COG 6 \$1.1428 | | | | | | \$2,547.31 | \$2,547.31 | | | | | | | | |
| 12 | LDAC \$0.0493 | \$84.29 | \$149.87 | \$194.94 | \$185.29 | \$177.80 | \$109.89 | \$902.08 | | | | | | | | |
| 13 | Summer 2023 | | | | | | | | | | | | | | | |
| 14 | Customer Charge units @ \$ 225.00 | | | | | | | | \$ 225.00 | \$225.00 | \$225.00 | \$225.00 | \$ 225.00 | \$225.00 | \$1,350.00 | |
| 15 | All units @ \$0.2883 | | | | | | | | \$370.02 | \$151.70 | \$112.67 | | | \$112.18 | \$237.76 | \$634.40 |
| 16 | All eff. Aug 1, 2023 units @ \$0.2881 | | | | | | | | | | | \$110.06 | | \$112.18 | \$237.76 | \$460.00 |
| 17 | COG 1 \$0.7383 | | | | | | | | \$947.58 | | | | | | | \$947.58 |
| 18 | COG 2 \$0.7383 | | | | | | | | | \$388.49 | | | | | | \$388.49 |
| 19 | COG 3 \$0.7383 | | | | | | | | | | \$288.55 | | | | | \$288.55 |
| 20 | COG 4 \$0.7383 | | | | | | | | | | | \$282.04 | | | | \$282.04 |
| 21 | COG 5 \$0.7383 | | | | | | | | | | | | \$287.48 | | | \$287.48 |
| 22 | COG 6 \$0.7383 | | | | | | | | | | | | | \$609.31 | | \$609.31 |
| 23 | Summer Period Weighted Avg. COG \$0.7383 | | | | | | | | | | | | | | | |
| 24 | LDAC \$ 0.0493 | | | | | | | | \$63.27 | \$25.94 | \$19.27 | \$18.83 | \$19.20 | \$40.69 | \$187.20 | |
| 25 | TOTAL | \$2,756.16 | \$4,725.48 | \$6,078.69 | \$5,788.86 | \$5,563.90 | \$3,524.82 | \$28,437.90 | \$1,605.88 | \$791.14 | \$645.49 | \$635.93 | \$643.86 | \$1,112.76 | \$5,435.05 | \$33,872.95 |
| | Base Rate Change Winter | \$ Change | \$42.20 | \$73.19 | \$94.49 | \$89.93 | \$86.39 | \$54.30 | \$440.50 | | | | | | | |
| | | % Change | 1.78% | 1.81% | 1.87% | 1.80% | 1.65% | 1.64% | 1.76% | | | | | | | |
| | COG Change Winter | \$ Change | \$320.93 | \$570.62 | \$907.08 | \$679.13 | \$260.38 | \$160.93 | \$2,899.07 | | | | | | | |
| | | % Change | 13.54% | 14.12% | 17.93% | 13.57% | 4.99% | 4.86% | 11.59% | | | | | | | |
| | LDAC Change Winter | \$ Change | \$22.74 | \$40.43 | \$17.79 | \$16.91 | -\$3.97 | -\$2.45 | \$91.46 | | | | | | | |
| | | % Change | 0.959% | 1.000% | 0.352% | 0.338% | -0.076% | -0.074% | 0.37% | | | | | | | |
| 26 | | | | | | | | | | | | | | | | |
| 27 | Typical Usage: therms | 1,710 | 3,040 | 3,954 | 3,758 | 3,606 | 2,229 | 18,298 | 1,283 | 526 | 391 | 382 | 389 | 825 | 3,797 | 22,095 |
| 28 | Winter 2021 - 2022 | | | | | | | | | | | | | | | |
| 29 | Customer Charge units @ \$ 222.64 | \$222.64 | \$222.64 | \$222.64 | \$222.64 | \$222.64 | \$222.64 | \$1,335.84 | | | | | | | | |
| 30 | All units @ \$0.2650 | \$453.09 | \$805.61 | \$1,047.84 | \$995.96 | \$955.69 | \$590.69 | \$4,848.89 | | | | | | | | |
| 31 | COG 1 \$0.9551 | \$1,633.01 | | | | | | \$1,633.01 | | | | | | | | |
| 32 | COG 2 \$0.9551 | | \$2,903.54 | | | | | \$2,903.54 | | | | | | | | |
| 33 | COG 3 \$0.9134 | | | \$3,611.70 | | | | \$3,611.70 | | | | | | | | |
| 34 | COG 4 \$0.9621 | | | | \$3,615.91 | | | \$3,615.91 | | | | | | | | |
| 35 | COG 5 \$1.0706 | | | | | \$3,861.00 | | \$3,861.00 | | | | | | | | |
| 36 | COG 6 \$1.0706 | | | | | | \$2,386.37 | \$2,386.37 | | | | | | | | |
| 37 | Winter Period Weighted Avg. COG \$0.9844 | | | | | | | | | | | | | | | |
| 38 | LDAC \$ 0.0360 | \$61.55 | \$109.44 | | | | | \$170.99 | | | | | | | | |
| 39 | LDAC 2, January 1 \$ 0.0448 | | | \$177.14 | \$168.37 | | | \$345.52 | | | | | | | | |
| 40 | LDAC 3, March 1 \$ 0.0504 | | | | | \$181.76 | \$112.34 | \$294.10 | | | | | | | | |
| 41 | Summer 2022 | | | | | | | | | | | | | | | |
| 42 | Customer Charge** units @ \$ 222.64 | | | | | | | | \$222.64 | \$222.64 | \$222.64 | \$225.00 | \$225.00 | \$225.00 | \$1,342.92 | |
| 43 | All units @ \$0.2120 | | | | | | | | \$272.09 | \$111.55 | \$82.85 | | | | \$466.50 | |
| 44 | Eff, Aug. 1, 2022 All @ \$0.2744 | | | | | | | | | | | \$104.82 | | | \$104.82 | |
| 45 | Eff, Sept. 1, 2022 All @ \$0.2883 | | | | | | | | | | | | \$112.26 | \$237.93 | \$350.19 | |
| 46 | COG 1 \$0.6630 | | | | | | | | \$850.94 | | | | | | \$850.94 | |
| 47 | COG 2 \$0.9395 | | | | | | | | | \$494.37 | | | | | \$494.37 | |
| 48 | COG 3 \$0.9395 | | | | | | | | | | \$367.18 | | | | \$367.18 | |
| 49 | COG 4 \$0.9395 | | | | | | | | | | | \$358.90 | | | \$358.90 | |
| 50 | COG 5 \$1.1473 | | | | | | | | | | | | \$446.74 | | \$446.74 | |
| 51 | COG 6 \$1.1473 | | | | | | | | | | | | | \$946.85 | \$946.85 | |
| 52 | Summer Period Weighted Avg. COG \$0.9125 | | | | | | | | | | | | | | | |
| 53 | LDAC \$ 0.0504 | | | | | | | | \$64.69 | \$26.52 | \$19.70 | \$19.25 | \$19.62 | \$41.59 | \$191.38 | |
| 54 | TOTAL | \$2,370.29 | \$4,041.24 | \$5,059.33 | \$5,002.88 | \$5,221.10 | \$3,312.04 | \$25,006.88 | \$1,410.36 | \$855.08 | \$692.37 | \$707.97 | \$803.62 | \$1,451.37 | \$5,920.78 | \$30,927.66 |
| 55 | Change | \$385.86 | \$684.24 | \$1,019.36 | \$785.98 | \$342.80 | \$212.78 | \$3,431.02 | \$195.52 | (\$63.94) | (\$46.88) | (\$72.05) | (\$159.76) | (\$338.61) | (\$485.73) | \$2,945.29 |
| 56 | % Chg | 16.28% | 16.93% | 20.15% | 15.71% | 6.57% | 6.42% | 13.72% | 13.86% | -7.48% | -6.77% | -10.18% | -19.88% | -23.33% | -8.20% | 9.52% |

*-Note- Weighted by usage. Actual Weather Normalized.

NORTHERN UTILITIES, INC. -- NEW HAMPSHIRE DIVISION

**Impact of Rate Changes on Residential Heating Bills by Usage Level
Forecast Winter 2022-2023 vs. Actual Winter 2021-2022**

Northern Utilities, Inc.
New Hampshire Division
SECOND REVISED Attachment NUI-SED-3
Page 2 of 10

| Residential Heating | | |
|----------------------------|--------------------------|-------------------------|
| | <u>Winter 2021- 2022</u> | <u>Winter 2022 2023</u> |
| Customer Charge | \$22.20 | \$22.20 |
| First 50 Therms | \$0.7603 | \$0.9266 |
| Over 50 therms | \$0.7603 | \$0.9266 |
| LDAC** | \$0.0702 | \$0.1850 |
| CGA | \$0.9691 | \$1.1289 |

| Usage (Therms) | Winter 2021-2022 Bill Amount | Winter 2022-2023 Bill Amount | Total Bill | | Base Rate | | CGA | | LDAC | | |
|-------------------|---------------------------------|---------------------------------|------------|---------|-----------|---------|---------|---------|--------|---------|------|
| | | | | | | | | | | | |
| 5 | \$31.20 | \$33.40 | \$2.20 | 7.1% | \$0.83 | 2.7% | \$0.80 | 2.6% | \$0.57 | 1.8% | |
| 10 | \$40.20 | \$44.61 | \$4.41 | 11.0% | \$1.66 | 4.1% | \$1.60 | 4.0% | \$1.15 | 2.9% | |
| 20 | \$58.19 | \$67.01 | \$8.82 | 15.2% | \$3.33 | 5.7% | \$3.20 | 5.5% | \$2.30 | 4.0% | |
| 25 | \$67.19 | \$78.21 | \$11.02 | 16.4% | \$4.16 | 6.2% | \$4.00 | 6.0% | \$2.87 | 4.3% | |
| 30 | \$76.19 | \$89.42 | \$13.23 | 17.4% | \$4.99 | 6.5% | \$4.79 | 6.3% | \$3.44 | 4.5% | |
| 45 | \$103.18 | \$123.02 | \$19.84 | 19.2% | \$7.48 | 7.2% | \$7.19 | 7.0% | \$5.16 | 5.0% | |
| 50 | \$112.18 | \$134.23 | \$22.04 | 19.7% | \$8.32 | 7.4% | \$7.99 | 7.1% | \$5.74 | 5.1% | |
| 75 | \$157.17 | \$190.24 | \$33.07 | 21.0% | \$12.48 | 7.9% | \$11.99 | 7.6% | \$8.61 | 5.5% | |
| Monthly* | 125 | \$247.15 | \$302.26 | \$55.11 | 22.3% | \$20.79 | 8.4% | \$19.98 | 8.1% | \$14.35 | 5.8% |
| | 150 | \$292.14 | \$358.28 | \$66.13 | 22.6% | \$24.95 | 8.5% | \$23.97 | 8.2% | \$17.21 | 5.9% |
| | 200 | \$382.13 | \$470.30 | \$88.17 | 23.1% | \$33.27 | 8.7% | \$31.96 | 8.4% | \$22.95 | 6.0% |

* Monthly amount for benchmarking purposes, does not represent the average monthly use of Northern's residential class.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION
Typical G-51 Commercial & Industrial Bill - 19,136 therms/year
Comparison of Winter 2022-2023 vs. Winter 2021-2022

| | | Nov | Dec | Jan | Feb | Mar | Apr | Winter | May | June | July | August | Sept | October | Summer | Annual |
|----|---------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|--------------|-------------|--------------|-------------|--------------|--------------|---------------|
| 1 | Typical Usage: therms (*) | 1,484 | 1,967 | 2,180 | 2,139 | 2,117 | 1,720 | 11,606 | 1,465 | 1,237 | 1,134 | 1,220 | 1,164 | 1,310 | 7,530 | 19,136 |
| 2 | Winter 2022 - 2023 | | | | | | | | | | | | | | | |
| 3 | Customer Charge units @ | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 1,350.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 1,350.00 | \$ 7,530.00 |
| 4 | All units @ | \$ 0.1770 | \$ 0.1770 | \$ 0.1770 | \$ 0.1770 | \$ 0.1770 | \$ 0.1770 | \$ 2,054.24 | \$ 218.92 | \$ 200.72 | \$ 200.72 | \$ 215.09 | \$ 205.27 | \$ 230.98 | \$ 1,350.00 | \$ 6,789.96 |
| 5 | COG 1 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1,563.64 | \$ 927.56 | \$ 783.04 | \$ 783.04 | \$ 783.04 | \$ 783.04 | \$ 783.04 | \$ 4,758.16 | \$ 23,793.12 |
| 6 | COG 2 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 2,072.05 | \$ 717.93 | \$ 717.93 | \$ 717.93 | \$ 717.93 | \$ 717.93 | \$ 717.93 | \$ 4,307.71 | \$ 21,538.56 |
| 7 | COG 3 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 2,296.50 | \$ 772.40 | \$ 772.40 | \$ 772.40 | \$ 772.40 | \$ 772.40 | \$ 772.40 | \$ 4,634.40 | \$ 23,172.00 |
| 8 | COG 4 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 2,253.32 | \$ 737.13 | \$ 737.13 | \$ 737.13 | \$ 737.13 | \$ 737.13 | \$ 737.13 | \$ 4,422.78 | \$ 22,111.56 |
| 9 | COG 5 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 2,230.31 | \$ 829.47 | \$ 829.47 | \$ 829.47 | \$ 829.47 | \$ 829.47 | \$ 829.47 | \$ 5,016.81 | \$ 25,084.05 |
| 10 | COG 6 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1.0536 | \$ 1,812.11 | \$ 609.80 | \$ 609.80 | \$ 609.80 | \$ 609.80 | \$ 609.80 | \$ 609.80 | \$ 3,658.80 | \$ 18,294.00 |
| 11 | LDAC | \$ 0.0493 | \$ 0.0493 | \$ 0.0493 | \$ 0.0493 | \$ 0.0493 | \$ 0.0493 | \$ 84.79 | \$ 27.23 | \$ 27.23 | \$ 27.23 | \$ 27.23 | \$ 27.23 | \$ 27.23 | \$ 163.38 | \$ 816.90 |
| 12 | Summer 2023 | | | | | | | | | | | | | | | |
| 13 | Customer Charge units @ | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 1,350.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 1,350.00 | \$ 7,530.00 |
| 14 | All units @ | \$ 0.1770 | \$ 0.1770 | \$ 0.1770 | \$ 0.1770 | \$ 0.1770 | \$ 0.1770 | \$ 2,054.24 | \$ 218.92 | \$ 200.72 | \$ 200.72 | \$ 215.09 | \$ 205.27 | \$ 230.98 | \$ 1,350.00 | \$ 6,789.96 |
| 15 | All eff. Aug 1, 2023 units @ | \$ 0.1763 | \$ 0.1763 | \$ 0.1763 | \$ 0.1763 | \$ 0.1763 | \$ 0.1763 | \$ 1,763.00 | \$ 176.30 | \$ 176.30 | \$ 176.30 | \$ 176.30 | \$ 176.30 | \$ 176.30 | \$ 1,057.80 | \$ 5,289.00 |
| 16 | COG 1 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 1,093.11 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 2,186.22 | \$ 10,931.10 |
| 17 | COG 2 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 1,093.11 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 2,186.22 | \$ 10,931.10 |
| 18 | COG 3 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 1,093.11 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 2,186.22 | \$ 10,931.10 |
| 19 | COG 4 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 1,093.11 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 2,186.22 | \$ 10,931.10 |
| 20 | COG 5 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 1,093.11 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 2,186.22 | \$ 10,931.10 |
| 21 | COG 6 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 1,093.11 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 2,186.22 | \$ 10,931.10 |
| 22 | LDAC | \$ 0.0493 | \$ 0.0493 | \$ 0.0493 | \$ 0.0493 | \$ 0.0493 | \$ 0.0493 | \$ 84.79 | \$ 27.23 | \$ 27.23 | \$ 27.23 | \$ 27.23 | \$ 27.23 | \$ 27.23 | \$ 163.38 | \$ 816.90 |
| 23 | Summer Period Weighted Avg. COG | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 0.6331 | \$ 1,093.11 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 364.37 | \$ 2,186.22 | \$ 10,931.10 |
| 24 | LDAC | \$ 0.0493 | \$ 0.0493 | \$ 0.0493 | \$ 0.0493 | \$ 0.0493 | \$ 0.0493 | \$ 84.79 | \$ 27.23 | \$ 27.23 | \$ 27.23 | \$ 27.23 | \$ 27.23 | \$ 27.23 | \$ 163.38 | \$ 816.90 |
| 25 | TOTAL | \$ 12,124.49 | \$ 12,742.10 | \$ 13,014.76 | \$ 12,962.31 | \$ 12,934.35 | \$ 12,426.33 | \$ 116,204.34 | \$ 11,484.12 | \$ 10,287.93 | \$ 9,199.55 | \$ 10,272.64 | \$ 9,224.80 | \$ 10,350.04 | \$ 78,819.08 | \$ 240,234.41 |
| | Base Rate Change Winter | \$ Change | -\$16.66 | -\$9.62 | -\$6.51 | -\$7.11 | -\$7.42 | -\$13.22 | -\$60.53 | | | | | | | |
| | | % Change | -0.92% | -0.42% | -0.28% | -0.28% | -0.27% | -0.58% | -0.43% | | | | | | | |
| | COG Change Winter | \$ Change | \$309.14 | \$409.65 | \$544.92 | \$430.52 | \$196.44 | \$159.61 | \$2,050.27 | | | | | | | |
| | | % Change | 17.06% | 17.69% | 22.09% | 17.02% | 7.15% | 6.99% | 14.49% | | | | | | | |
| | LDAC Change Winter | \$ Change | \$19.74 | \$26.16 | \$9.81 | \$9.62 | -\$2.33 | -\$1.89 | \$61.11 | | | | | | | |
| | | % Change | 1.09% | 1.13% | 0.40% | 0.38% | -0.08% | -0.08% | 0.43% | | | | | | | |
| 26 | Typical Usage: therms | 1,484 | 1,967 | 2,180 | 2,139 | 2,117 | 1,720 | 11,606 | 1,465 | 1,237 | 1,134 | 1,220 | 1,164 | 1,310 | 7,530 | 19,136 |
| 27 | Winter 2021 - 2022 | | | | | | | | | | | | | | | |
| 28 | Customer Charge units @ | \$ 222.64 | \$ 222.64 | \$ 222.64 | \$ 222.64 | \$ 222.64 | \$ 222.64 | \$ 1,335.84 | \$ 222.64 | \$ 222.64 | \$ 222.64 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 1,342.92 | \$ 7,530.00 |
| 29 | First 1,300 units @ | \$ 0.1937 | \$ 0.1937 | \$ 0.1937 | \$ 0.1937 | \$ 0.1937 | \$ 0.1937 | \$ 1,510.86 | \$ 156.20 | \$ 156.20 | \$ 156.20 | \$ 202.04 | \$ 206.08 | \$ 231.90 | \$ 1,342.92 | \$ 6,789.96 |
| 30 | Over 1,300 units @ | \$ 0.1624 | \$ 0.1624 | \$ 0.1624 | \$ 0.1624 | \$ 0.1624 | \$ 0.1624 | \$ 618.07 | \$ 61.02 | \$ 31.07 | \$ 17.58 | \$ 202.04 | \$ 206.08 | \$ 231.90 | \$ 1,342.92 | \$ 6,789.96 |
| 31 | COG 1 | \$ 0.8453 | \$ 0.8453 | \$ 0.8453 | \$ 0.8453 | \$ 0.8453 | \$ 0.8453 | \$ 1,254.50 | \$ 868.08 | \$ 1,074.80 | \$ 985.44 | \$ 1,060.21 | \$ 1,253.74 | \$ 1,410.79 | \$ 7,530.00 | \$ 37,650.00 |
| 32 | COG 2 | \$ 0.8453 | \$ 0.8453 | \$ 0.8453 | \$ 0.8453 | \$ 0.8453 | \$ 0.8453 | \$ 1,662.40 | \$ 553.43 | \$ 553.43 | \$ 553.43 | \$ 553.43 | \$ 553.43 | \$ 553.43 | \$ 3,320.66 | \$ 16,611.33 |
| 33 | COG 3 | \$ 0.8036 | \$ 0.8036 | \$ 0.8036 | \$ 0.8036 | \$ 0.8036 | \$ 0.8036 | \$ 1,751.58 | \$ 570.80 | \$ 570.80 | \$ 570.80 | \$ 570.80 | \$ 570.80 | \$ 570.80 | \$ 3,424.80 | \$ 17,124.00 |
| 34 | COG 4 | \$ 0.8523 | \$ 0.8523 | \$ 0.8523 | \$ 0.8523 | \$ 0.8523 | \$ 0.8523 | \$ 1,822.80 | \$ 609.80 | \$ 609.80 | \$ 609.80 | \$ 609.80 | \$ 609.80 | \$ 609.80 | \$ 3,658.80 | \$ 18,294.00 |
| 35 | COG 5 | \$ 0.9608 | \$ 0.9608 | \$ 0.9608 | \$ 0.9608 | \$ 0.9608 | \$ 0.9608 | \$ 2,033.87 | \$ 669.80 | \$ 669.80 | \$ 669.80 | \$ 669.80 | \$ 669.80 | \$ 669.80 | \$ 4,018.80 | \$ 20,094.00 |
| 36 | COG 6 | \$ 0.9608 | \$ 0.9608 | \$ 0.9608 | \$ 0.9608 | \$ 0.9608 | \$ 0.9608 | \$ 1,652.50 | \$ 543.43 | \$ 543.43 | \$ 543.43 | \$ 543.43 | \$ 543.43 | \$ 543.43 | \$ 3,260.66 | \$ 16,303.33 |
| 37 | LDAC | \$ 0.0360 | \$ 0.0360 | \$ 0.0360 | \$ 0.0360 | \$ 0.0360 | \$ 0.0360 | \$ 124.23 | \$ 40.74 | \$ 40.74 | \$ 40.74 | \$ 40.74 | \$ 40.74 | \$ 40.74 | \$ 244.38 | \$ 1,221.90 |
| 38 | LDAC 2, January 1 | \$ 0.0448 | \$ 0.0448 | \$ 0.0448 | \$ 0.0448 | \$ 0.0448 | \$ 0.0448 | \$ 193.46 | \$ 64.48 | \$ 64.48 | \$ 64.48 | \$ 64.48 | \$ 64.48 | \$ 64.48 | \$ 386.88 | \$ 1,934.40 |
| 39 | LDAC 3, March 1 | \$ 0.0504 | \$ 0.0504 | \$ 0.0504 | \$ 0.0504 | \$ 0.0504 | \$ 0.0504 | \$ 193.37 | \$ 65.52 | \$ 65.52 | \$ 65.52 | \$ 65.52 | \$ 65.52 | \$ 65.52 | \$ 393.12 | \$ 1,966.80 |
| 40 | Summer 2022 | | | | | | | | | | | | | | | |
| 41 | Customer Charge** units @ | \$ 222.64 | \$ 222.64 | \$ 222.64 | \$ 222.64 | \$ 222.64 | \$ 222.64 | \$ 1,335.84 | \$ 222.64 | \$ 222.64 | \$ 222.64 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 1,342.92 | \$ 7,530.00 |
| 42 | First 1,000 units @ | \$ 0.1562 | \$ 0.1562 | \$ 0.1562 | \$ 0.1562 | \$ 0.1562 | \$ 0.1562 | \$ 1,562.00 | \$ 156.20 | \$ 156.20 | \$ 156.20 | \$ 202.04 | \$ 206.08 | \$ 231.90 | \$ 1,342.92 | \$ 6,789.96 |
| 43 | Over 1,000 units @ | \$ 0.1312 | \$ 0.1312 | \$ 0.1312 | \$ 0.1312 | \$ 0.1312 | \$ 0.1312 | \$ 618.07 | \$ 61.02 | \$ 31.07 | \$ 17.58 | \$ 202.04 | \$ 206.08 | \$ 231.90 | \$ 1,342.92 | \$ 6,789.96 |
| 44 | Eff. Aug. 1, 2022 All @ | \$ 0.1656 | \$ 0.1656 | \$ 0.1656 | \$ 0.1656 | \$ 0.1656 | \$ 0.1656 | \$ 1,165.60 | \$ 116.56 | \$ 116.56 | \$ 116.56 | \$ 155.44 | \$ 155.44 | \$ 155.44 | \$ 939.24 | \$ 4,697.16 |
| 45 | Eff. Sept. 1, 2022 All @ | \$ 0.1770 | \$ 0.1770 | \$ 0.1770 | \$ 0.1770 | \$ 0.1770 | \$ 0.1770 | \$ 1,510.86 | \$ 156.20 | \$ 156.20 | \$ 156.20 | \$ 202.04 | \$ 206.08 | \$ 231.90 | \$ 1,342.92 | \$ 6,789.96 |
| 46 | COG 1 | \$ 0.5925 | \$ 0.5925 | \$ 0.5925 | \$ 0.5925 | \$ 0.5925 | \$ 0.5925 | \$ 1,025.50 | \$ 331.52 | \$ 331.52 | \$ 331.52 | \$ 437.98 | \$ 437.98 | \$ 437.98 | \$ 2,616.96 | \$ 13,084.80 |
| 47 | COG 2 | \$ 0.8690 | \$ 0.8690 | \$ 0.8690 | \$ 0.8690 | \$ 0.8690 | \$ 0.8690 | \$ 1,484.12 | \$ 484.12 | \$ 484.12 | \$ 484.12 | \$ 638.88 | \$ 638.88 | \$ 638.88 | \$ 3,830.40 | \$ 19,152.00 |
| 48 | COG 3 | \$ 0.8690 | \$ 0.8690 | \$ 0.8690 | \$ 0.8690 | \$ 0.8690 | \$ 0.8690 | \$ 1,484.12 | \$ 484.12 | \$ 484.12 | \$ 484.12 | \$ 638.88 | \$ 638.88 | \$ 638.88 | \$ 3,830.40 | \$ 19,152.00 |
| 49 | COG 4 | \$ 0.8690 | \$ 0.8690 | \$ 0.8690 | \$ 0.8690 | \$ 0.8690 | \$ 0.8690 | \$ 1,484.12 | \$ 484.12 | \$ 484.12 | \$ 484.12 | \$ 638.88 | \$ 638.88 | \$ 638.88 | \$ 3,830.40 | \$ 19,152.00 |
| 50 | COG 5 | \$ 1.0768 | \$ 1.0768 | \$ 1.0768 | \$ 1.0768 | \$ 1.0768 | \$ 1.0768 | \$ 1,853.76 | \$ 584.32 | \$ 584.32 | \$ 584.32 | \$ 769.12 | \$ 769.12 | \$ 769.12 | \$ 4,614.72 | \$ 23,073.60 |
| 51 | COG 6 | \$ 1.0768 | \$ 1.0768 | \$ 1.0768 | \$ 1.0768 | \$ 1.0768 | \$ 1.0768 | \$ 1,853.76 | \$ 584.32 | \$ 584.32 | \$ 584.32 | \$ 769.12 | \$ 769.12 | \$ 769.1 | | |

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION

**Typical Residential Heating Bill - 124 therms/Summer
 Comparison of Summer 2023 vs. Summer 2022**

| | | May | June | July | August | Sept | October | Summer |
|----|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| 1 | | | | | | | | |
| 2 | Typical Usage: therms(*) | 43 | 19 | 14 | 13 | 13 | 24 | 124 |
| 3 | Summer 2023 | | | | | | | |
| 4 | Customer Charge units @ | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$133.20 |
| 5 | All units @ | \$0.9266 | \$17.16 | \$12.52 | | | | \$69.28 |
| 6 | All eff. Aug 1, 2023 units @ | \$0.9259 | | | \$11.72 | \$11.58 | \$22.02 | \$45.33 |
| 7 | COG 1 | \$29.56 | | | | | | \$29.56 |
| 8 | COG 2 | | \$12.81 | | | | | \$12.81 |
| 9 | COG 3 | | | \$9.35 | | | | \$9.35 |
| 10 | COG 4 | | | | \$8.76 | | | \$8.76 |
| 11 | COG 5 | | | | | \$8.65 | | \$8.65 |
| 12 | COG 6 | | | | | | \$16.45 | \$16.45 |
| 13 | Summer Period 2021 Avg. COG | \$0.6916* | | | | | | |
| 14 | LDAC | \$7.91 | \$3.43 | \$2.50 | \$2.34 | \$2.31 | \$4.40 | \$22.89 |
| 15 | TOTAL | \$99.26 | \$55.60 | \$46.57 | \$45.02 | \$44.75 | \$65.07 | \$356.27 |
| | Base Rate Change | \$10.62 | \$4.60 | \$3.36 | \$0.00 | \$0.00 | \$0.00 | \$18.57 |
| | % Change | 12.97% | 8.65% | 7.49% | 0.00% | 0.00% | 0.00% | 5.35% |
| | COG Change | \$2.37 | -\$4.09 | -\$2.99 | -\$2.80 | -\$5.36 | -\$10.20 | -\$23.07 |
| | % Change | 2.90% | -7.70% | -6.67% | -6.09% | -10.99% | -14.00% | -6.64% |
| | LDAC Change | \$4.42 | \$1.92 | \$1.40 | \$1.31 | \$1.29 | \$2.46 | \$12.79 |
| | % Change | 5.40% | 3.60% | 3.12% | 2.85% | 2.65% | 3.38% | 3.68% |
| 16 | | | | | | | | |
| 17 | Typical Usage: therms | 43 | 19 | 14 | 13 | 13 | 24 | 124 |
| 18 | Summer 2022 | | | | | | | |
| 19 | Customer Charge units @ | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$22.20 | \$133.20 |
| 20 | First 50 units @ | \$0.6782 | \$12.56 | \$9.17 | | | | \$50.71 |
| 21 | Over 50 units @ | \$0.6782 | \$0.00 | \$0.00 | | | | \$0.00 |
| 22 | Eff. Aug 1, 2022 All @ | \$0.8841 | | | \$11.19 | | | \$11.19 |
| 23 | Eff. Sept 1, 2022 All @ | \$0.9266 | | | | \$11.59 | \$22.04 | \$33.63 |
| 24 | COG 1 | \$27.18 | | | | | | \$27.18 |
| 25 | COG 2 | | \$16.90 | | | | | \$16.90 |
| 26 | COG 3 | | | \$12.33 | | | | \$12.33 |
| 27 | COG 4 | | | | \$11.55 | | | \$11.55 |
| 28 | COG 5 | | | | | \$14.02 | | \$14.02 |
| 29 | COG 6 | | | | | | \$26.65 | \$26.65 |
| 30 | Summer Period 2020 Avg. COG | \$0.8781* | | | | | | |
| 31 | LDAC | \$3.49 | \$1.51 | \$1.10 | \$1.03 | \$1.02 | \$1.94 | \$10.10 |
| 32 | TOTAL | \$81.85 | \$53.17 | \$44.80 | \$45.98 | \$48.83 | \$72.83 | \$347.47 |
| 33 | Change | \$17.41 | \$2.42 | \$1.77 | -\$0.96 | -\$4.08 | -\$7.76 | \$8.80 |
| 34 | % Chg | 21.26% | 4.56% | 3.95% | -2.09% | -8.36% | -10.65% | 2.53% |

*-Note- Weighted by usage. Actual Weather Normalized.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION
Typical G-40 Commercial & Industrial Bill - 287 therms/Summer
Comparison of Summer 2023 vs. Summer 2022

| | | | May | June | July | August | Sept | October | Summer |
|----|---------------------------------------|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1 | | | | | | | | | |
| 2 | Typical Usage: therms(*) | | 111 | 40 | 26 | 26 | 26 | 59 | <u>287</u> |
| 3 | Summer 2023 | | | | | | | | |
| 4 | Customer Charge | units @ \$80.00 | \$80.00 | \$80.00 | \$80.00 | \$80.00 | \$80.00 | \$80.00 | \$480.00 |
| 5 | All | units @ \$0.2556 | \$28.38 | \$10.21 | \$6.62 | | | | \$45.20 |
| 6 | All eff. Aug 1, 2023 | units @ \$0.2554 | | | | \$6.62 | \$6.56 | \$15.04 | \$28.21 |
| 7 | | COG 1 \$0.7383 | \$81.97 | | | | | | \$81.97 |
| 8 | | COG 2 \$0.7383 | | \$29.48 | | | | | \$29.48 |
| 9 | | COG 3 \$0.7383 | | | \$19.11 | | | | \$19.11 |
| 10 | | COG 4 \$0.7383 | | | | \$19.13 | | | \$19.13 |
| 11 | | COG 5 \$0.7383 | | | | | \$18.95 | | \$18.95 |
| 12 | | COG 6 \$0.7383 | | | | | | \$43.47 | \$43.47 |
| 13 | Summer Period 2021 Avg. COG \$0.7383* | | | | | | | | |
| 14 | LDAC | \$0.0493 | \$5.47 | \$1.97 | \$1.28 | \$1.28 | \$1.27 | \$2.90 | \$14.16 |
| 15 | TOTAL | | \$195.82 | \$121.66 | \$107.00 | \$107.03 | \$106.78 | \$141.41 | \$779.70 |
| | Base Rate Change | \$ Change | \$10.08 | \$6.77 | \$6.12 | \$11.53 | \$11.47 | \$19.95 | \$65.91 |
| | | % Change | 5.68% | 5.51% | 5.76% | 10.80% | 10.20% | 12.42% | 8.38% |
| | COG Change | \$ Change | \$8.36 | -\$8.03 | -\$5.21 | -\$5.21 | -\$10.50 | -\$24.08 | -\$44.68 |
| | | % Change | 4.71% | -6.53% | -4.91% | -4.88% | -9.34% | -14.99% | -5.68% |
| | LDAC Change | \$ Change | -\$0.12 | -\$0.04 | -\$0.03 | -\$0.03 | -\$0.03 | -\$0.06 | -\$0.32 |
| | | % Change | -0.07% | -0.04% | -0.03% | -0.03% | -0.03% | -0.04% | -0.04% |
| 16 | | | | | | | | | |
| 17 | Typical Usage: therms | | 111 | 40 | 26 | 26 | 26 | 59 | <u>287</u> |
| 18 | Summer 2022 | | | | | | | | |
| 19 | Customer Charge | units @ \$75.09 | \$75.09 | \$75.09 | \$75.09 | \$75.09 | \$75.09 | \$75.09 | \$450.54 |
| 20 | First | 75 units @ \$0.2090 | \$15.68 | \$8.35 | \$5.41 | | | | \$29.43 |
| 21 | Over | 75 units @ \$0.2090 | \$7.53 | \$0.00 | \$0.00 | | | | \$7.53 |
| 22 | Eff. Aug. 1, 2022 | All @ \$0.2320 | | | | \$6.01 | | | \$6.01 |
| 23 | Eff. Sept. 1, 2022 | All @ \$0.2556 | | | | | \$6.56 | \$15.05 | \$21.61 |
| 24 | | COG 1 \$0.6630 | \$73.61 | | | | | | \$73.61 |
| 25 | | COG 2 \$0.9395 | | \$37.51 | | | | | \$37.51 |
| 26 | | COG 3 \$0.9395 | | | \$24.32 | | | | \$24.32 |
| 27 | | COG 4 \$0.9395 | | | | \$24.35 | | | \$24.35 |
| 28 | | COG 5 \$1.1473 | | | | | \$29.45 | | \$29.45 |
| 29 | | COG 6 \$1.1473 | | | | | | \$67.55 | \$67.55 |
| 30 | Summer Period 2020 Avg. COG \$0.8938* | | | | | | | | |
| 31 | LDAC | \$0.0504 | \$5.60 | \$2.01 | \$1.30 | \$1.31 | \$1.29 | \$2.97 | \$14.48 |
| 32 | TOTAL | | \$177.50 | \$122.96 | \$106.13 | \$106.76 | \$112.40 | \$160.66 | \$786.40 |
| 33 | Change | | \$18.32 | -\$1.31 | \$0.88 | \$0.27 | -\$5.62 | -\$19.25 | -\$6.70 |
| 34 | % Chg | | 10.32% | -1.06% | 0.83% | 0.26% | -5.00% | -11.98% | -0.85% |

*-Note- Weighted by usage. Actual Weather Normalized.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION
Typical G-41 Commercial & Industrial Bill - 3,797 therms/Summer
Comparison of Summer 2023 vs. Summer 2022

| | | | May | June | July | August | Sept | October | Summer |
|----|--|------------------|-------------------|-----------------|-----------------|-----------------|-----------------|-------------------|--------------------------|
| 1 | Typical Usage: therms(1) | | 1,283 | 526 | 391 | 382 | 389 | 825 | <u>3,797</u> |
| 2 | | | | | | | | | |
| 3 | Summer 2023 | | | | | | | | |
| 4 | Customer Charge | units @ \$222.64 | \$222.64 | \$222.64 | \$222.64 | \$222.64 | \$222.64 | \$222.64 | \$1,335.84 |
| 5 | All | units @ \$0.1895 | \$243.22 | \$99.72 | \$74.06 | | | | \$416.99 |
| 6 | All eff. Aug 1, 2023 | units @ \$0.2881 | | | | \$110.06 | \$112.18 | \$237.76 | \$460.00 |
| 7 | | COG 1 \$0.7383 | \$947.58 | | | | | | \$947.58 |
| 8 | | COG 2 \$0.7383 | | \$388.49 | | | | | \$388.49 |
| 9 | | COG 3 \$0.7383 | | | \$288.55 | | | | \$288.55 |
| 10 | | COG 4 \$0.7383 | | | | \$282.04 | | | \$282.04 |
| 11 | | COG 5 \$0.7383 | | | | | \$287.48 | | \$287.48 |
| 12 | | COG 6 \$0.7383 | | | | | | \$609.31 | \$609.31 |
| 13 | Summer Period 2021 Avg. COG \$0.7383 * | | | | | | | | |
| 14 | | LDAC \$0.0493 | \$63.27 | \$25.94 | \$19.27 | \$18.83 | \$19.20 | \$40.69 | \$187.20 |
| 15 | TOTAL | | \$1,476.71 | \$736.79 | \$604.51 | \$633.57 | \$641.50 | \$1,110.40 | <u>\$5,203.48</u> |

| | | | | | | | | | |
|------------------|-----------|----------|-----------|----------|----------|-----------|-----------|--|-----------|
| Base Rate Change | \$ Change | -\$28.88 | -\$11.84 | -\$8.79 | \$0.00 | \$0.00 | \$0.00 | | -\$49.51 |
| | % Change | -2.05% | -1.38% | -1.27% | 0.00% | 0.00% | 0.00% | | -0.84% |
| COG Change | \$ Change | \$96.64 | -\$105.87 | -\$78.63 | -\$76.86 | -\$159.26 | -\$337.54 | | -\$661.52 |
| | % Change | 6.85% | -12.38% | -11.36% | -10.89% | -19.88% | -23.29% | | -11.19% |
| LDAC Change | \$ Change | -\$1.41 | -\$0.58 | -\$0.43 | -\$0.42 | -\$0.43 | -\$0.91 | | -\$4.18 |
| | % Change | -0.10% | -0.07% | -0.06% | -0.06% | -0.05% | -0.06% | | -0.07% |

| | | | May | June | July | August | Sept | October | Summer |
|----|--|------------------|-------------------|------------------|-----------------|-----------------|------------------|-------------------|--------------------------|
| 16 | Typical Usage: therms | | 1,283 | 526 | 391 | 382 | 389 | 825 | <u>3,797</u> |
| 17 | | | | | | | | | |
| 18 | Summer 2022 | | | | | | | | |
| 19 | Customer Charge | units @ \$222.64 | \$222.64 | \$222.64 | \$222.64 | \$222.64 | \$222.64 | \$222.64 | \$1,335.84 |
| 20 | All | units @ \$0.2120 | \$272.09 | \$111.55 | \$82.85 | | | | \$466.50 |
| 21 | Eff. Aug. 1, 2022 | All @ \$0.2744 | | | | \$104.82 | | | \$104.82 |
| 22 | Eff. Sept. 1, 2022 | All @ \$0.2883 | | | | | \$112.26 | \$237.93 | \$350.19 |
| 23 | | COG 1 \$0.6630 | \$850.94 | | | | | | \$850.94 |
| 24 | | COG 2 \$0.9395 | | \$494.37 | | | | | \$494.37 |
| 25 | | COG 3 \$0.9395 | | | \$367.18 | | | | \$367.18 |
| 26 | | COG 4 \$0.9395 | | | | \$358.90 | | | \$358.90 |
| 27 | | COG 5 \$1.1473 | | | | | \$446.74 | | \$446.74 |
| 28 | | COG 6 \$1.1473 | | | | | | \$946.85 | \$946.85 |
| 29 | Summer Period 2020 Avg. COG \$0.9125 * | | | | | | | | |
| 30 | | LDAC \$0.0504 | \$64.69 | \$26.52 | \$19.70 | \$19.25 | \$19.62 | \$41.59 | \$191.38 |
| 31 | TOTAL | | \$1,410.36 | \$855.08 | \$692.37 | \$705.61 | \$801.26 | \$1,449.01 | <u>\$5,913.70</u> |
| 32 | Change | | \$66.35 | -\$118.29 | -\$87.86 | -\$72.05 | -\$159.76 | -\$338.61 | -\$710.22 |
| 33 | % Chg | | 4.70% | -13.83% | -12.69% | -10.21% | -19.94% | -23.37% | -12.01% |

*-Note- Weighted by usage. Actual Weather Normalized.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION

Typical G-51 Commercial & Industrial Bill - 7,530 therms/Summer

Comparison of Summer 2023 vs. Summer 2022

| | | | May | June | July | August | Sept | October | Summer |
|------------------|-----------------------------|---------------|------------|------------|------------|------------|------------|------------|--------------|
| 1 | Typical Usage: therms(1) | | 1,465 | 1,237 | 1,134 | 1,220 | 1,164 | 1,310 | 7,530 |
| 2 | | | | | | | | | |
| 3 | Summer 2023 | | | | | | | | |
| 4 | Customer Charge | units @ | \$225.00 | \$225.00 | \$225.00 | \$225.00 | \$225.00 | \$225.00 | \$1,350.00 |
| 5 | All | units @ | \$259.32 | \$218.92 | \$200.72 | | | | \$678.96 |
| 6 | All eff. Aug 1, 2023 | units @ | | | | \$215.09 | \$205.27 | \$230.98 | \$651.34 |
| 7 | | COG 1 | \$927.56 | | | | | | \$927.56 |
| 8 | | COG 2 | | \$783.04 | | | | | \$783.04 |
| 9 | | COG 3 | | | \$717.93 | | | | \$717.93 |
| 10 | | COG 4 | | | | \$772.40 | | | \$772.40 |
| 11 | | COG 5 | | | | | \$737.13 | | \$737.13 |
| 12 | | COG 6 | | | | | | \$829.47 | \$829.47 |
| 13 | Summer Period 2021 Avg. COG | | \$0.6331* | | | | | | |
| 14 | | LDAC | \$0.0493 | | | | | | |
| 15 | TOTAL | | \$1,484.12 | \$1,287.93 | \$1,199.55 | \$1,272.64 | \$1,224.80 | \$1,350.04 | \$7,819.08 |
| Base Rate Change | | | \$44.46 | \$34.01 | \$29.30 | \$2.36 | \$2.36 | \$2.36 | \$114.85 |
| % Change | | | 3.22% | 2.20% | 2.60% | 0.20% | 0.14% | 0.12% | 1.29% |
| COG Change | | | \$59.48 | -\$291.77 | \$46.04 | \$49.53 | -\$516.61 | -\$581.32 | -\$1,234.64 |
| % Change | | | 4.30% | -18.86% | 4.09% | 4.10% | -29.67% | -30.10% | -13.82% |
| LDAC Change | | | -\$1.61 | -\$1.36 | -\$1.25 | -\$1.34 | -\$1.28 | -\$1.44 | -\$8.28 |
| % Change | | | -0.12% | -0.09% | -0.11% | -0.11% | -0.07% | -0.07% | -0.09% |
| 16 | Typical Usage: therms | | 1,465 | 1,237 | 1,134 | 1,220 | 1,164 | 1,310 | 7,530 |
| 17 | | | | | | | | | |
| 18 | Summer 2022 | | | | | | | | |
| 19 | Customer Charge | units @ | \$222.64 | \$222.64 | \$222.64 | \$222.64 | \$222.64 | \$222.64 | \$1,335.84 |
| 20 | First | 1,000 units @ | \$156.20 | \$156.20 | \$156.20 | | | | \$468.60 |
| 21 | Over | 1,000 units @ | \$61.02 | \$31.07 | \$17.58 | | | | \$109.67 |
| 22 | Eff. Aug. 1, 2022 | All @ | | | | \$202.04 | | | \$202.04 |
| 23 | Eff. Sept. 1, 2022 | All @ | | | | | \$206.08 | \$231.90 | \$437.98 |
| 24 | | COG 1 | \$868.08 | | | | | | \$868.08 |
| 25 | | COG 2 | | \$1,074.80 | | | | | \$1,074.80 |
| 26 | | COG 3 | | | \$671.89 | | | | \$671.89 |
| 27 | | COG 4 | | | | \$722.87 | | | \$722.87 |
| 28 | | COG 5 | | | | | \$1,253.74 | | \$1,253.74 |
| 29 | | COG 6 | | | | | | \$1,410.79 | \$1,410.79 |
| 30 | Summer Period 2020 Avg. COG | | \$0.7971* | | | | | | |
| 31 | | LDAC | \$0.0504 | | | | | | |
| 32 | TOTAL | | \$1,381.78 | \$1,547.05 | \$1,125.46 | \$1,209.03 | \$1,741.14 | \$1,931.36 | \$8,935.83 |
| 33 | Change | | \$102.33 | -\$259.12 | \$74.09 | \$63.61 | -\$516.34 | -\$581.32 | -\$1,116.76 |
| 34 | % Chg | | 7.41% | -16.75% | 6.58% | 5.26% | -29.66% | -30.10% | -12.50% |

*-Note- Weighted by usage.

NORTHERN UTILITIES, INC. -- NEW HAMPSHIRE DIVISION
Impact of Rate Changes on Residential Heating Bills by Usage Level
Forecast Summer 2023 vs. Actual Summer 2022

Northern Utilities, Inc.
 New Hampshire Division
 SECOND REVISED Attachment NUI-SED-3
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| Residential Heating | | |
|----------------------------|--------------------|--------------------|
| | <u>Summer 2022</u> | <u>Summer 2023</u> |
| Customer Charge | \$22.20 | \$22.20 |
| First 50 Therms** | \$0.7629 | \$0.9264 |
| Over 50 therms** | \$0.7629 | \$0.9264 |
| LDAC | \$0.0816 | \$0.1850 |
| CGA | \$0.8781 | \$0.6916 |

| | Usage (Therms) | Summer 2022 Bill Amount | Summer 2023 Bill Amount | Total Bill | | Base Rate | | COG | | LDAC | |
|-----------------|-------------------|----------------------------|----------------------------|------------|------|-----------|------|-----------|--------|---------|------|
| | | | | Amount | % | Amount | % | Amount | % | Amount | % |
| | 5 | \$30.81 | \$31.22 | \$0.40 | 1.3% | \$0.82 | 2.7% | (\$0.93) | -3.0% | \$0.52 | 1.7% |
| | 10 | \$39.43 | \$40.23 | \$0.80 | 2.0% | \$1.64 | 4.2% | (\$1.86) | -4.7% | \$1.03 | 2.6% |
| | 20 | \$56.65 | \$58.26 | \$1.61 | 2.8% | \$3.27 | 5.8% | (\$3.73) | -6.6% | \$2.07 | 3.7% |
| Monthly* | 25 | \$65.26 | \$67.28 | \$2.01 | 3.1% | \$4.09 | 6.3% | (\$4.66) | -7.1% | \$2.59 | 4.0% |
| | 30 | \$73.88 | \$76.29 | \$2.41 | 3.3% | \$4.91 | 6.6% | (\$5.59) | -7.6% | \$3.10 | 4.2% |
| | 45 | \$99.71 | \$103.34 | \$3.62 | 3.6% | \$7.36 | 7.4% | (\$8.39) | -8.4% | \$4.65 | 4.7% |
| | 50 | \$108.33 | \$112.35 | \$4.02 | 3.7% | \$8.18 | 7.6% | (\$9.32) | -8.6% | \$5.17 | 4.8% |
| | 75 | \$151.39 | \$157.43 | \$6.03 | 4.0% | \$12.27 | 8.1% | (\$13.98) | -9.2% | \$7.76 | 5.1% |
| | 125 | \$237.52 | \$247.58 | \$10.06 | 4.2% | \$20.44 | 8.6% | (\$23.31) | -9.8% | \$12.93 | 5.4% |
| | 150 | \$280.58 | \$292.65 | \$12.07 | 4.3% | \$24.53 | 8.7% | (\$27.97) | -10.0% | \$15.51 | 5.5% |
| | 200 | \$366.71 | \$382.80 | \$16.09 | 4.4% | \$32.71 | 8.9% | (\$37.29) | -10.2% | \$20.68 | 5.6% |

* Monthly amount for benchmarking purposes, does not represent the average monthly use of Northern's residential class.

** Average distribution rates.