

| Issued: September 22, 2022 | Issued By: | Robert B. Hevert |
| :--- | :--- | :--- |
| Effective Date: November 1, 2022 |  | Senior Vice President |
| Authorized by NHPUC Order No. ___ in Docket No. DG 22-___, dated |  |  |



## CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2021 - April 30, 2022

| (Col 1) |
| :--- |
| Total Anticipated Direct Cost of Gas <br> Projected Prorated Sales (11/01/22 - 04/30/23) <br> Direct Cost of Gas Rate <br> Demand Cost of Gas Rate <br> Commodity Cost of Gas Rate <br> Total Direct Cost of Gas Rate <br> Total Anticipated Indirect Cost of Gas <br> Projected Prorated Sales (11/01/22 - 04/30/23) <br> Indirect Cost of Gas <br> TOTAL PERIOD AVERAGE COST OF GAS <br>  <br> RESIDENTIAL COST OF GAS RATE -11/01/22 |


| COM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/22 | COGwh | \$1.1428 per therm |
| :---: | :---: | :---: |
|  | Maximum (COG+25\%) | \$1.4285 |
| C\&I LLF COMMODITY COSTS ALLOCATED PER SMBA | \$4,796,055 |  |
| PLUS RESIDENTIAL DEMAND REALLOCATION TO C\&I LLF | \$72,168 |  |
| C\&I LLF TOTAL ADJUSTED DEMAND COSTS | \$4,868,223 |  |
| C\&I LLF PROJECTED PRORATED SALES (11/01/22-04/30/23) | 15,802,392 |  |
| DEMAND COST OF GAS RATE | \$0.3081 |  |
| C\&I LLF COMMODITY COSTS ALLOCATED PER SMBA | \$14,057,910 |  |
| PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C\&I LLF | $(\$ 12,123)$ |  |
| C\&I LLF TOTAL ADJUSTED COMMODITY COSTS | \$14,045,788 |  |
| C\&I LLF PROJECTED PRORATED SALES (11/01/22-04/30/23) | 15,802,392 |  |
| COMMODITY COST OF GAS RATE | \$0.8888 |  |
| INDIRECT COST OF GAS | (\$0.0541) |  |
| TOTAL C\&I LLF COST OF GAS RATE | \$1.1428 |  |

$\qquad$ , in Docket No. DG 22- $\qquad$ dated $\qquad$

## CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: May 1, 2023 - October 31, 2023


| COM/IND HIGH WINTER USE COST OF GAS RATE - 05/01/23 | COGwh | $\$ 0.7383$ | per therm |
| :--- | :--- | :--- | :--- |
|  | Maximum Preapproved Adjustment (COG+25\%)* | $\$ 0.9229$ |  |


| C\&I LLF COMMODITY COSTS ALLOCATED PER SMBA | $\$ 566,892$ |
| :--- | ---: |
| PLUS RESIDENTIAL DEMAND REALLOCATION TO C\&I LLF | $\$ 29,091$ |
| C\&I LLF TOTAL ADJUSTED DEMAND COSTS | $\$ 595,983$ |
| C\&I LLF PROJECTED PRORATED SALES (05/01/23 - 10/31/23) | $2,770,809$ |
| DEMAND COST OF GAS RATE | $\$ 0.2151$ |
|  |  |
| C\&I LLF COMMODITY COSTS ALLOCATED PER SMBA | $\$ 1,382,415$ |
| PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C\&I LLF | $\$ 43$ |
| C\&I LLF TOTAL ADJUSTED COMMODITY COSTS | $\$ 1,382,458$ |
| C\&I LLF PROJECTED PRORATED SALES (05/01/23 -10/31/23) | $2,770,809$ |
| COMMODITY COST OF GAS RATE | $\$ 0.4989$ |
| INDIRECT COST OF GAS | $\$ 0.0243$ |
| TOTAL C\&I LLF COST OF GAS RATE | $\$ 0.7383$ |


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## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION <br> CURRENTLY EFFECTIVE RESIDENTIAL RATES

|  | Winter Season November 2022 - April 2023 | Tariff <br> Rates | Total Delivery Rates (Includes LDAC) | Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas |
| :---: | :---: | :---: | :---: | :---: |
| Residential Heating | Tariff Rate R 5: <br> Monthly Customer Charge All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{array}{r} \$ 22.20 \\ \$ 0.9266 \\ \mathbf{\$ 0 . 1 8 4 5} \\ \\ \mathbf{\$ 1 . 1 2 8 9} \end{array}$ | $\$ 1.1111 \quad \$ 22.20$ | \$2.2400 \$22.20 |


| Residential Heating Low Income | Tariff Rate R 10: |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge | \$22.20 | \$22.20 |  | \$22.20 |
|  | All usage | \$0.9266 | \$1.1111 | \$2.2400 |  |
|  | LDAC | \$0.1845 |  |  |  |
|  | Gas Cost Adjustment: |  |  |  |  |
|  | Cost of Gas | \$1.1289 |  |  |  |
|  | Monthly Customer Charge | (\$9.99) | (\$9.99) | (\$0.9250) | (\$9.99) |
|  | All usage | (\$0.4170) | (\$0.4170) |  |  |
|  | LDAC | \$0.0000 |  |  |  |
|  | Gas Cost Adjustment: | (\$0.5080) |  |  |  |


| Residential Non-Heating | Tariff Rate R 6: | \$22.20 | \$22.20 | \$2.7187 | \$22.20 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge |  |  |  |  |
|  | All usage | \$1.4053 | \$1.5898 |  |  |
|  | LDAC | \$0.1845 |  |  |  |
|  | Gas Cost Adjustment: |  |  |  |  |
|  | Cost of Gas | \$1.1289 |  |  |  |

*: Discount applicable to winter months November through April only.

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Robert B. Hevert Senior Vice President

## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

 CURRENTLY EFFECTIVE RESIDENTIAL RATES|  | Summer Season <br> May 2023 - October 2023 | Total <br> Tariff <br> Rates | Total Billed Rates <br> Delivery Rates <br> (Includes LDAC) | $\frac{1}{\text { Tariff Rates, LDAC }}$ <br> Plus Cost of Gas |
| :--- | :--- | :--- | :--- | :--- |
| Residential Heating | Tariff Rate R 5: | $\$ 22.20$ <br> Monthly Customer Charge <br> All usage | $\$ 0.9266$ | $\$ 1.1111$ |


| Residential Heating | Tariff Rate R 10: |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Low Income | Monthly Customer Charge | \$22.20 | \$22.20 | \$1.8027 | \$22.20 |
|  | All usage | \$0.9266 | \$1.1111 |  |  |
|  | LDAC | \$0.1845 |  |  |  |
|  | Gas Cost Adjustment: |  |  |  |  |
|  | Cost of Gas | \$0.6916 |  |  |  |
| Discount* | Monthly Customer Charge | \$0.00 | \$0.0000 \$0.00 | \$0.0000 | \$0.00 |
| Discount* | All usage | \$0.0000 |  |  |  |
| Discount* | LDAC | \$0.0000 |  |  |  |
|  | Gas Cost Adjustment: |  |  |  |  |
| Discount* | Cost of Gas | \$0.0000 |  |  |  |


| Residential Non-Heating | Tariff Rate R 6: |  | ${ }^{\$ 22.20}$ | \$2.2814 | \$22.20 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge | \$22.20 |  |  |  |
|  | All usage | \$1.4053 |  |  |  |
|  | LDAC | \$0.1845 |  |  |  |
|  | Gas Cost Adjustment: Cost of Gas | \$0.6916 |  |  |  |

*: Discount applicable to winter months November through April only.

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$\qquad$

Robert B. Hevert

## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION <br> CURRENTLY EFFECTIVE C \& I RATES

|  | Winter Season <br> November 2022-April 2023 | Tariff Rates | Total Delivery Rates (Includes LDAC) | Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas |
| :---: | :---: | :---: | :---: | :---: |
| C\&I Low Annual/High Winter | Tariff Rate G 40: |  |  |  |
|  | Monthly Customer Charge | \$80.00 | \$80.00 | \$80.00 |
|  | All usage | \$0.2556 | \$0.3044 | \$1.4472 |
|  | LDAC | \$0.0488 |  |  |
|  | Gas Cost Adjustment: <br> Cost of Gas | \$1.1428 |  |  |



| C\&I Medium Annual/High Winter | Tariff Rate G 41: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{array}{r} \$ 225.00 \\ \$ 0.2883 \\ \$ 0.0488 \\ \\ \$ 1.1428 \end{array}$ | $\$ 0.3371 \quad \$ 225.00$ | $\begin{array}{ll}  & \$ 225.00 \\ \$ 1.4799 & \end{array}$ |
| :---: | :---: | :---: | :---: | :---: |


| C\&I Medium Annual/Low Winter | Tariff Rate G 51: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{array}{r} \$ 225.00 \\ \$ 0.1770 \\ \$ 0.0488 \\ \\ \$ 1.0536 \end{array}$ | $\$ 0.2258{ }^{\$ 225.00}$ | $\begin{array}{ll}  & \$ 225.00 \\ \$ 1.2794 & \end{array}$ |
| :---: | :---: | :---: | :---: | :---: |


| C\&I High Annual/High Winter | Tariff Rate G 42: <br> Monthly Customer Charge <br>  <br> All usage <br>  <br>  <br>  <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\$ 1,350.00$ | $\$ 0.2185$ | $\$ 0.2673$ |
| :--- | :--- | :---: | :---: | :---: |


| C\&I High Annual/Low Winter | Tariff Rate G 52: |  |  | \$1.2820 ${ }^{\text {\$1,350.00 }}$ |
| :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge | \$1,350.00 | \$1,350.00 |  |
|  | All usage | \$0.1796 | \$0.2284 |  |
|  | LDAC | \$0.0488 |  |  |
|  | Gas Cost Adjustment: Cost of Gas | \$1.0536 |  |  |

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## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

 CURRENTLY EFFECTIVE C \& I RATES|  | Summer Season May 2023-October 2023 | Tariff <br> Rates | Total Delivery Rates (Includes LDAC) | Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas |
| :---: | :---: | :---: | :---: | :---: |
| C\&I Low Annual/High Winter | Tariff Rate G 40: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{array}{r} \$ 80.00 \\ \$ 0.2556 \\ \mathbf{\$ 0 . 0 4 8 8} \\ \\ \$ 0.7383 \end{array}$ | $\$ 0.3044 \quad \$ 80.00$ | \$1.0427 \$80.00 |
| C\&I Low Annual/Low Winter | Tariff Rate G 50: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{array}{r} \$ 80.00 \\ \$ 0.2359 \\ \$ 0.0488 \\ \\ \$ 0.6331 \end{array}$ | $\begin{array}{ll}  & \$ 80.00 \\ \$ 0.2847 & \end{array}$ | \$0.9178 \$80.00 |
| C\&I Medium Annual/High Winter | Tariff Rate G 41: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{array}{r} \$ 225.00 \\ \$ 0.2883 \\ \mathbf{\$ 0 . 0 4 8 8} \\ \\ \$ 0.7383 \end{array}$ | $\$ 0.3371 \quad \$ 225.00$ | $\begin{array}{ll}  \\ \$ 1.0754 & \$ 225.00 \end{array}$ |



| C\&l High Annual/High Winter | Tariff Rate G 42: |  |  | \$1.0056 ${ }^{\text {\$1,350.00 }}$ |
| :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge | \$1,350.00 | \$1,350.00 |  |
|  | All usage | \$0.2185 | \$0.2673 |  |
|  | LDAC | \$0.0488 |  |  |
|  | Gas Cost Adjustment: <br> Cost of Gas | \$0.7383 |  |  |


| C\&l High Annual/Low Winter | Tariff Rate G 52: |  |  | \$0.7915 ${ }^{\text {\$1,350.00 }}$ |
| :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge | \$1,350.00 | \$1,350.00 |  |
|  | All usage | \$0.1096 | \$0.1584 |  |
|  | LDAC | \$0.0488 |  |  |
|  | Gas Cost Adjustment: Cost of Gas | \$0.6331 |  |  |

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Robert B. Hevert Senior Vice President , dated $\qquad$

# VII. DELIVERY SERVICE TERMS AND CONDITIONS (continued) 

## Appendix D

## Re-entry Surcharge and Conversion Surcharge (continued)

## D. Information to be Filed with the Commission:

As part of the annual Cost of Gas filing, the Company shall file with the Commission a report showing the number of customers assessed the Re-entry Surcharge and the Conversion Surcharge and the amount of revenue received for each charge through the prior April 30. Pursuant to the Company's Cost of Gas Clause, the Company will apply such revenues as credits to the Company's New Hampshire Division Cost of Gas.

The following Re-entry Surcharge and Conversion Surcharge shall be applicable for the periods of November 1, 2022 through April 30, 2023 and May 1, 2023 through October 2023.

| Effective Dates: | November 1, 2022 - <br> April 30, 2022 | May 1, 2023 - <br> October 30, 2023 |
| :--- | :--- | :--- |
| Re-entry Surcharge: | $\$ 0.0724$ per therm | $\$ 0.0000$ per therm |
| Conversion Surcharge, Low Load Factor <br> (G-40, G-41, G-42): | $\$ 1.5529$ per therm | $\$ 0.0000$ per therm |
| Conversion Surcharge, High Load Factor <br> (G-50, G-51, G-52): | $\$ 1.6421$ per therm | $\$ 0.0000$ per therm |

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Title: Senior Vice President

N.H.P.U.C No. 12

NORTHERN UTILITIES, INC.

| (Col 1) | Anticipated Cost of Gas <br> New Hampshire Division Period Covered: May 1, 2022 $\underline{23}$ - October 31, $2022 \underline{23}$ |  |  | (Col 3) |
| :---: | :---: | :---: | :---: | :---: |
|  | (Col 2) | ( Colol 2$)$ | (Col 3) |  |
| ANTICIPATED DIRECT COST OF GAS |  |  |  |  |
| Purchased Gas: |  |  |  |  |
| Demand Costs: | \$956,729 | \$1,055,340 |  |  |
| Supply Costs: | \$3,110,213 | \$4,140,569 |  |  |
| Storage \& Peaking Gas: |  |  |  |  |
| Demand, Capacity: | \$397,395 | \$397,527 |  |  |
| Commodity Costs: | \$21,467 | \$162,908 |  |  |
| Interruptible Included Above | \$0 | \$0 |  |  |
| Inventory Finance Charge | \$0 | \$0 |  |  |
| Capacity Release \& Asset Management | \$0 | \$0 |  |  |
| Re-entry Rate \& Conversion Rate Revenues | \$0 | \$0 |  |  |
| Total Anticipated Direct Cost of Gas |  |  | \$4,485,805 | \$5,756,343 |
| ANTICIPATED INDIRECT COST OF GAS |  |  |  |  |
| Adjustments: |  |  |  |  |
| Prior Period Under/(Over) Collection | \$47,710 | \$94,114 |  |  |
| Interest | $(\$ 41,380)$ | (\$31,303) |  |  |
| Refunds | \$0 | \$0 |  |  |
| Interruptible Margins | \$0 | \$0 |  |  |
| Total Adjustments |  |  | \$6,330 | \$62,811 |
| Working Capital: |  |  |  |  |
| Total Anticipated Direct Cost of Gas | \$4,485,805 | \$5,756,344 |  |  |
| Working Capital Percentage | 0.0892\% | 0.1398\% |  |  |
| Working Capital Allowance | \$4,002 | \$9,142 |  |  |
| Plus: Working Capital Reconciliation (Acct 173) | (\$1,470) | \$1,807 |  |  |
| Total Working Capital Allowance |  |  | \$2,532 | \$10,948 |
| Bad Debt: |  |  |  |  |
| Bad Debt Allowance | \$14,529 | \$17,079 |  |  |
| Plus: Bad Debt Reconciliation (Acct 173) | (\$15,614) | (\$562) |  |  |
| Total Bad Debt Allowance |  |  | $(\$ 1,084)$ | \$16,518 |
| Local Production and Storage Capacity |  |  | \$0 | \$0 |
| Miscellaneous Overhead-20.1319.54\% Allocate | Summer Seas |  | \$116,849 | \$119,588 |
| Total Anticipated Indirect Cost of Gas |  |  | \$124,627 | \$209,865 |
| Total Cost of Gas |  |  | \$4,610,433 | \$5,966,208 |


$\qquad$ dated October 29, 2021 $\qquad$
N.H.P.U.C No. 12

CALCULATION OF FIRM SALES COST OF GAS RATE
(Col 1)
Total Anticipated Direct Cost of Gas
Projected Prorated Sales (05/01/21223-10/31/20223)
Direct Cost of Gas Rate
Demand Cost of Gas Rate
Commodity Cost of Gas Rate
Total Direct Cost of Gas Rate
Total Anticipated Indirect Cost of Ga؛
Projected Prorated Sales (05/01/21223-10/31/20223)
Projected Prorated Sa
Indirect Cost of Gas
TOTAL PERIOD AVERAGE COST OF GAS
Period ending under-collection to be recovered - per April Report
Projected sales (05/01/22-10/31/22)
Per unit change in Cost of Gas ( $05 / 01 / 22$ - 10/31/22)

Period ending under-collection to be recovered - per May Report
Projected sales (06/01/22 - 10/31/22)
Projected sales ( $06 / 01 / 22-10131 / 22$ )
Per unit change in Cost of Gas (06/01/22 - 10/31/22)
Period ending under-collection to be recovered - per August Repor
Projected sales (09/01/22-10/31/22)
Per unit change in Cost of Gas (09/01/22-10/31/22)

Projected sales (06/01/22 - 10/31/22)

Per unit change in Cost of Gas (09/01/22-10/31/22)

Period Covered: May 1, 2022ㄹ - October 31, 20223
(Col 2)
(Col 2)
$\$ 4,485,805$
8,907,030
\$1,354,125
$\$ 1,354,125$
$\$ 3,131,680$
$\$ 4,485,805$
$\$ 4,485,805$
$\$ 124,627$
8,907,030
$\$$

$\$$
$\$$
$\longrightarrow$
$\$ 1,055,500$
$\$ 0.1185$
$\$ 1,935,343$
6,999,418.9071
$\$ 0.2765$
\$743,250
(Col 3)
$\$ 5,756,344$
$\begin{array}{r}\frac{85,75,344}{8,625,565} \\ \hline\end{array}$
$-\quad 0,625,565$
$\frac{\$ 1,452,867}{\$ 4,303,477}$
$\$ 4,303,477$
$\$ 5,756,344$
$\$ 209,865$
8,625,56

| $\$ 0.5036$ | $\underline{\$ 0.6674}$ | per therm |
| :--- | :--- | :--- |
| $\$ 0.1520$ | $\underline{\$ 0.1684}$ | per therm |
| $\$ 0.3516$ | $\underline{\$ 0.4989}$ | per therm |
| $\$ 0.5036$ | $\underline{\$ 0.6673}$ | per therm |
| $\$ 0.0140$ | $\underline{\$ 0.0243}$ | per therm |
| $\$ 0.5176$ | $\$ 0.6916$ | per therm |


| RESIDENTIAL COST OF GAS RATE | 0905/01/2223 | COGwr | \$1.1204 | \$0.6916 | per therm |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Maximum Preapproved Adjustment (COG+25\%)* | \$0.6470 | \$0.8645 |  |
| INITIAL RESIDENTIAL COST OF GAS RATE-05/01/22 |  |  | \$0.5176 |  |  |
| GHANGE IN PER UNIT COST |  |  | \$0.1185 |  |  |
| REVISED RESIDENTIAL COST OF GAS RATE - 05/01/22 |  |  | \$0.6361 |  |  |
| GHANGE IN PER UNIT COST |  |  | \$0.2765 |  |  |
| RESIDENTIAL COST OF GAS RATE -06101/22 |  |  | \$0.9126 |  |  |
| GHANGE IN PER UNIT COST |  |  | \$0.2078 |  |  |
| RESIDENTIAL COST OF GAS RATE - 09/01/22 |  |  | \$1.1204 |  |  |


| COM/IND LOW WINTER USE COST OF GAS RATE 0905/01/22[3] | COGwl | \$1.0768 | \$0.6331 | per therm |
| :---: | :---: | :---: | :---: | :---: |
|  | Maximum Preapproved Adjustment (COG+25\%)* | \$0.5925 | \$0.7914 |  |
| INITIAL COMIIND LOW WINTER USE COST OF GAS RATE -5101/22 |  | \$0.4740 |  |  |
| CHANGE IN PER UNIT COSI |  | \$0.1185 |  |  |
| REVISED COMIND LOW WINTER USE COST OF GAS RATE - 05/01/22 |  | \$0.5925 |  |  |
| GHANGE IN PER UNIT COST |  | \$0.2765 |  |  |
| COMIIND LOW WINTER USE COST OF GAS RATE - 06/01/22 |  | \$0.8690 |  |  |
| CHANGE IN PER UNIT COST |  | \$0.2078 |  |  |
| COMIIND LOW WINTER USE COST OF GAS RATE - 09/01/22 |  | \$1.0768 |  |  |
| C\&I HLF DEMAND COSTS ALLOCATED PER SMBA | \$230,600 |  |  |  |
| PLUS: RESIDENTIAL DEMAND RELOCATION TO C\&I HLF | \$11,833 |  |  |  |
| C\&I HLF TOTAL ADJUSTED DEMAND COSTS | \$242,434 |  |  |  |
| C\&/ HLF PROJECTED PRORATED SALES (05/01/23-10/31/23) | 2,206,001 |  |  |  |
| DEMAND COST OF GAS RATE | \$0.1099 |  |  |  |
| C\&I HLF COMMODITY COSTS ALLOCATED PER SMBA | \$1,100,620 |  |  |  |
| PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C\&I HLF | \$34 |  |  |  |
| C\&I HLF TOTAL ADJUSTED COMMODITY COSTS | \$1,100,655 |  |  |  |
| C\&I HLF PROJECTED PRORATED SALES (05/01/23-10/31/23) | 2,206,001 |  |  |  |
| COMMODITY COST OF GAS RATE | \$0.4989 |  |  |  |
| INDIRECT COST OF GAS | \$0.0243 |  |  |  |
| TOTAL C\&I HLF COST OF GAS RATE | \$0.6331 |  |  |  |


| COM/IND HIGH WINTER USE COST OF GAS RATE 0905/01/2223 | COGwh | \$1.1473 | \$0.7383 | per therm |
| :---: | :---: | :---: | :---: | :---: |
|  | Maximum Preapproved Adjustment (COG+25\%)* | \$0.6806 | \$0.9229 |  |
| INITIAL COM/IND HIGH WINTER USE COST OF GAS RATE-05101/22 |  | \$0.5445 |  |  |
| CHANGE IN PER UNIT COST |  | \$0.1185 |  |  |
| REVISED COM/IND HIGH WINTER USE COST OF GAS RATE - 05/01/22 |  | \$0.6630 |  |  |
| GHANGE INPER UNIT COST |  | \$0.2765 |  |  |
| COMIIND LOW WINTER USE COST OF GAS RATE-06/01/22 |  | \$0.9395 |  |  |
| CHANGE INPER UNIT COST |  | \$0.2078 |  |  |
| COMIIND LOW WINTER USE COST OF GAS RATE - 09/01/22 |  | \$1.1473 |  |  |
| C\&I LLF COMMODITY COSTS ALLOCATED PER SMBA | \$566,892 |  |  |  |
| PLUS RESIDENTIAL DEMAND REALLOCATION TO C\&ILLF | \$29,091 |  |  |  |
| C\&ILLF TOTAL ADJUSTED DEMAND COSTS | \$595,983 |  |  |  |
| C\&ILLF PROJECTED PRORATED SALES (05/01/22-10/31/22) | 2,770,809 |  |  |  |
| DEMAND COST OF GAS RATE | \$0.2151 |  |  |  |
| C\&I LLF COMMODITY COSTS ALLOCATED PER SMBA | \$1,382,415 |  |  |  |
| PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C\&I LLF | \$43 |  |  |  |
| C\&ILLF TOTAL ADJUSTED COMMODITY COSTS | \$1,382,458 |  |  |  |
| C\&ILLF PROJECTED PRORATED SALES (05/01/22-10/31/22) | 2,770,809 |  |  |  |
| COMMODITY COST OF GAS RATE | \$0.4989 |  |  |  |
| INDIRECT COST OF GAS | \$0.0243 |  |  |  |
| TOTAL C\&I LLF COST OF GAS RATE | \$0.7383 |  |  |  |

## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

CURRENTLY EFFECTIVE RESIDENTIAL RATES

|  | Summer Winter Season <br> May 2023-October 2022 <br> November 2022-April 2023 | Tariff Rates | Total Delivery Rates (Includes LDAC) | Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas |
| :---: | :---: | :---: | :---: | :---: |
| Residential Heating | Tariff Rate R 5: <br> Monthly Customer Charge All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{array}{rr} \$ 22.20 & \\ \$ 0.9266 & \\ \$ 0.0816 & \$ 0.1845 \\ \$ 1.1204 & \$ 1.1289 \\ \hline \end{array}$ | $\begin{array}{ll}  & \$ 22.20 \\ \$ 1.0082 & \$ 1.1111 \end{array}$ | $\begin{array}{ll}  & \$ 22.20 \\ \$ 2.1286 & \$ 2.2400 \end{array}$ |

\begin{tabular}{|c|c|c|c|c|c|c|}
\hline Residential Heating Low income \& \begin{tabular}{l}
Tariff Rate R 10: \\
Monthly Customer Charge \\
All usage \\
LDAC \\
Gas Cost Adjustment: \\
Cost of Gas \\
Monthly Customer Charge \\
All usage \\
LDAC \\
Gas Cost Adjustment: \\
Cost of Gas
\end{tabular} \& \begin{tabular}{cc}
\(\$ 22.20\) \& \\
\(\$ 0.9266\) \& \\
\(\$ 0.0816\) \& \(\$ 0.1845\) \\
\(\$ 1.1204\) \& \(\$ 1.1289\) \\
\(\$ 0.0000\) \& \((\$ 9.9900)\) \\
\(\$ 0.0000\) \& \((\$ 0.4170)\) \\
\(\$ 0.0000\) \& \\
\((\$ 0.5042)\) \& \((\$ 0.5080)\) \\
\hline
\end{tabular} \& \begin{tabular}{l}
\$1.0082 \\
\(\$ 0.0000\)
\end{tabular} \& \[
\begin{gathered}
\$ 22.20 \\
\$ 1.1111 \\
\hline(\$ 9.99) \\
\mathbf{( \$ 0 . 4 1 7 0 )}
\end{gathered}
\] \& \(\$ 2.1286\)

$\$ 0.0000$ \& $$
\begin{gathered}
\$ 22.20 \\
\mathbf{\$ 2 . 2 4 0 0} \\
\hline \\
(\$ 9.99) \\
(\$ 0.9250)
\end{gathered}
$$ <br>

\hline Residential Non-Heating \& | Tariff Rate R 6: |
| :--- |
| Monthly Customer Charge |
| All usage |
| LDAC |
| Gas Cost Adjustment: |
| Cost of Gas | \& \[

$$
\begin{array}{rr}
\$ 22.20 & \\
\$ 1.4053 & \\
\$ 0.0816 & \$ 0.1845 \\
\$ 1.1204 & \$ 1.1289 \\
\hline
\end{array}
$$

\] \& \$1.4869 \& \[

$$
\begin{aligned}
& \$ 22.20 \\
& \$ 1.5898
\end{aligned}
$$

\] \& \$2.6073 \& \[

$$
\begin{aligned}
& \$ 22.20 \\
& \$ 2.7187
\end{aligned}
$$
\] <br>

\hline
\end{tabular}

*: Discount applicable to winter months November through April only.


## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

CURRENTLY EFFECTIVE RESIDENTIAL RATES

|  | Winter Summer Season <br> May 2023-October 2023 <br> November 2022-April 2023 | Tariff Rates | Total <br> Delivery Rates (Includes LDAC) | Total <br> Tariff R <br> Plus | ed Rates <br> es, LDAC <br> t of Gas |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Residential Heating | Tariff Rate R 5: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{aligned} & \$ 22.20 \\ & \$ 0.9266 \\ & \$ 0.1845 \\ & \\ & \$ 1.1289 \quad \$ 0.6916 \end{aligned}$ | $\begin{gathered} \$ 22.20 \\ \$ 1.1111 \end{gathered}$ | \$2.2400 | $\begin{aligned} & \$ 22.20 \\ & \$ 1.8027 \end{aligned}$ |


*: Discount applicable to winter months November through April only.


## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION <br> CURRENTLY EFFECTIVE C \& I RATES

|  | Summer Winter Season <br> May 2022- October 2022 <br> November 2022-April 2023 | Tariff Rates | Total Delivery Rates (Includes LDAC) |  | Total Billed Rates <br> Tariff Rates, LDAC <br> Plus Cost of Gas |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| C\&I Low Annual/High Winter | Tariff Rate G 40: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\$ 80.00$  <br> $\$ 0.2556$  <br> $\$ 0.0504$ $\$ 0.0488$ <br> $\$ 1.1473$ $\$ 1.1428$ | \$0.3060 | $\begin{array}{r} \$ 80.00 \\ \$ 0.3044 \end{array}$ | \$1.4533 | $\begin{gathered} \$ 80.00 \\ \$ 1.4472 \end{gathered}$ |
| C\&I Low Annual/Low Winter | Tariff Rate G 50: <br> Monthly Customer Charge All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\$ 80.00$  <br> $\$ 0.2359$  <br> $\$ 0.0504$ $\$ 0.0488$ <br> $\$ 1.0768$ $\$ 1.0536$ | \$0.2863 | $\begin{gathered} \$ 80.00 \\ \$ 0.2847 \end{gathered}$ | \$1.3631 | $\begin{aligned} & \$ 80.00 \\ & \$ 1.3383 \end{aligned}$ |
| C\&I Medium Annual/High Winter | Tariff Rate G 41: <br> Monthly Customer Charge All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\$ 225.00$  <br> $\$ 0.2883$  <br> $\$ 0.0504$ $\$ 0.0488$ <br> $\$ 1.1473$ $\$ 1.1428$ | \$0.3387 | $\begin{aligned} & \$ 225.00 \\ & \$ 0.3371 \\ & \hline \end{aligned}$ | \$1.4860 | $\begin{aligned} & \$ 225.00 \\ & \$ 1.4799 \end{aligned}$ |


| C\&I Medium Annual/Low Winter | Tariff Rate G 51: | \$225.00 |  | \$0.2274 | \$225.00 | \$1.3042 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge |  |  | \$225.00 |  |  |
|  | All usage | \$0.1770 |  |  | \$0.2258 |  | \$1.2794 |
|  | LDAC | \$0.0504 | \$0.0488 |  |  |  |  |
|  | Gas Cost Adjustment: | \$1.0768 | \$1.0536 |  |  |  |  |


| C\&I High Annual/High Winter | Tariff Rate G 42: <br> Monthly Customer Charge All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{gathered} \$ 1,350.00 \\ \$ 0.2185 \\ \$ 0.0504 \\ \$ 1.1473 \end{gathered}$ | $\begin{array}{r} \$ 0.0488 \\ \$ 1.1428 \end{array}$ | \$0.2689 | $\begin{aligned} & \$ 1,350.00 \\ & \$ 0.2673 \end{aligned}$ | \$1.4162 | $\begin{aligned} & \$ 1,350.00 \\ & \$ 1.4101 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| C\&I High Annual/Low Winter | Tariff Rate G 52: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{aligned} & \$ 1,350.00 \\ & \$ 0.1096 \\ & \$ 0.0504 \\ & \$ 1.0768 \\ & \hline \end{aligned}$ | $\begin{array}{r} \$ 0.1796 \\ \$ 0.0488 \\ \$ 1.0536 \\ \hline \end{array}$ | \$0.1600 | $\begin{aligned} & \$ 1,350.00 \\ & \$ 0.2284 \end{aligned}$ | \$1.2368 | $\begin{aligned} & \$ 1,350.00 \\ & \$ 1.2820 \end{aligned}$ |


| Issued: September 822, 2022 | Issued by: |
| :--- | ---: |
| Effective: With Service Rendered On and After SeptemberNovember 1, $2022 \quad$ Title: |  |
| Authorized by NHPUC Order Nos. $26,539 \quad$ in Docket Nos. DG 21-131___ dated October 29, 2021___ |  |

NHPUC No. 12-Gas NORTHERN UTILITIES, INC.

Fifteonth Sixteenth Revised Page 88 Superseding Fourteenth Fifteenth Page 88

## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

 CURRENTLY EFFECTIVE C \& I RATES|  | Wintor Summer Season May 2023 - October 2023 <br> November 2022-April 2023 | Tariff Rates | Total Delivery Rates (Includes LDAC) | Total Billed Rates <br> Tariff Rates, LDAC <br> Plus Cost of Gas |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| C\&I Low Annual/High Winter | Tariff Rate G 40: <br> Monthly Customer Charge All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{gathered} \$ 80.00 \\ \$ 0.2556 \\ \$ 0.0488 \end{gathered}$ | $\begin{gathered} \$ 80.00 \\ \$ 0.3044 \end{gathered}$ | \$1.4472 | $\begin{aligned} & \$ 80.00 \\ & \$ 1.0427 \\ & \hline \end{aligned}$ |
| C\&I Low Annual/Low Winter | Tariff Rate G 50: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{gathered} \$ 80.00 \\ \$ 0.2359 \\ \$ 0.0488 \end{gathered}$ | $\begin{gathered} \$ 80.00 \\ \$ 0.2847 \end{gathered}$ | \$1.3383 | $\begin{aligned} & \$ 80.00 \\ & \underline{\$ 0.9178} \end{aligned}$ |



| C\&I Medium Annual/Low Winter | Tariff Rate G 51: <br> Monthly Customer Charge All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{gathered} \$ 225.00 \\ \$ 0.1770 \\ \$ 0.0488 \\ \$ 1.0536 \end{gathered}$ | $\$ 0.6331$ | $\begin{gathered} \$ 225.00 \\ \$ 0.2258 \end{gathered}$ | \$1.2794 | $\begin{gathered} \$ 225.00 \\ \$ 0.8589 \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |


| C\&I High Annual/High Winter | Tariff Rate G 42: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{gathered} \$ 1,350.00 \\ \$ 0.2185 \\ \$ 0.0488 \\ \$ 1.1428 \end{gathered}$ | $\$ 0.7383$ |  | $\begin{aligned} & \$ 1,350.00 \\ & \$ 0.2673 \end{aligned}$ | \$1.4104 | $\begin{aligned} & \$ 1,350.00 \\ & \$ 1.0056 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| C\&l High Annual/Low Winter | Tariff Rate G 52: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{gathered} \$ 1,350.00 \\ \$ 0.1796 \\ \$ 0.0488 \\ \$ 1.0536 \end{gathered}$ | $\begin{aligned} & \$ 0.1096 \\ & \$ 0.6331 \end{aligned}$ | \$0.2284 | $\begin{aligned} & \$ 1,350.00 \\ & \$ 0.1584 \\ & \hline \end{aligned}$ | \$1.2820 | $\begin{aligned} & \$ 1,350.00 \\ & \$ 0.7915 \\ & \hline \end{aligned}$ |



Robert B. Hevert Senior Vice President

# VII. DELIVERY SERVICE TERMS AND CONDITIONS (continued) 

## Appendix D

## Re-entry Surcharge and Conversion Surcharge (continued)

## D. Information to be Filed with the Commission:

As part of the annual Cost of Gas filing, the Company shall file with the Commission a report showing the number of customers assessed the Re-entry Surcharge and the Conversion Surcharge and the amount of revenue received for each charge through the prior April 30. Pursuant to the Company's Cost of Gas Clause, the Company will apply such revenues as credits to the Company's New Hampshire Division Cost of Gas.

The following Re-entry Surcharge and Conversion Surcharge shall be applicable for the periods of November 1, 2021-2022 through April 30, 20222023 and May 1, $2022 \underline{2023}$ through October 20222023.

| Effective Dates: | November 1, 2021 <br> $\mathbf{2 0 2 2 -}$ <br> April 30, 20222023 | May 1, 2022-2023- <br> October 30, <br> $\mathbf{z 0 2 2 \underline { 2 0 2 3 }}$ |
| :--- | :--- | :--- |
| Re-entry Surcharge: | $\$ 0.0000 \underline{-0724}$ per <br> therm | $\$ 0.0000$ per therm |
| Conversion Surcharge, Low Load Factor <br> (G-40, G-41, G-42): | $\$ 0.7543 \underline{1.5529}$ <br> therm | $\$ 0.0000$ per therm |
| Conversion Surcharge, High Load Factor <br> (G-50, G-51, G-52): | $\$ 0.8641 \underline{1.6421}$ per <br> therm | $\$ 0.0000$ per therm |

Issued: November 4, 2021September 22, 2022
Effective: November 1, $2 \mathbf{2} 2 \underline{2022}$

Issued by:
Title: Senior Vice President

Authorized by NHPUC Order No. 26,539 $\qquad$ in Docket No. DG $21-131$ $\qquad$ , dated-October 29, 2021 $\qquad$ .

