

	A	B	C	D
<b>Proposed Approved Revenue Calculation</b>				
1	Distribution Revenue (\$84,591,458+\$2,106,802)	\$ 86,698,260		(Exhibit 5, line 1+3)
2	Indirect COG Revenue	\$ 1,993,587		(Fixed Indirect)
3	Other Revenue	\$ 1,197,776		(Exhibit 5, line 5)
4	<b>Total Approved Revenue from Test Year</b>		\$ 89,889,623	(B1+B2+B3)
5	Increase to Distribution Revenue via Temp Rates Settlement	\$ 4,994,290		(Exhibit 5, line 2+4)
6	<b>Total Approved Revenue After Temp Rates Settlement</b>		\$ 94,883,913	(C4+B5)
7	Order 26,412 did not include COG of \$1,993,587	\$ (1,993,587)		Existing Indirect COG Allocation
8	<b>Temp Rate Order 26,412 rev requirement for temp rates</b>		\$ 92,890,326	(C6+B7) Temp Rate Order 26,412
9	Settlement Increase to Approved Rev above Temp Rates	\$ 1,300,000		Perm Rates Settlement Agreement
10	<b>Total Proposed Approved Revenue Increase from Test Year</b>	\$ 6,294,290		(B5+B9)
11	<b>Total Approved Revenue per Settlement for the Test Year</b>		\$ 96,183,913	(C6+B9)
12	Approved Distrib Revenue (Target Revenue on Rates 5)	\$ 91,082,950		(C11-B13-B14) (tie to Rates 5)
13	Approved Indirect COG Revenue	\$ 3,893,587		(B17)
14	Other Revenue	\$ 1,207,376		(B3+\$9,600 from Audit Issue 6)
<b>Proposed Approved Revenue Allocation</b>				
15	Total Increase in Approved Revenue	\$ 6,294,290		(B5+B9)
16	Amount of increase allocated to Indirect COG 11/1/21*	\$ 1,900,000		Perm Rates Settlement (COSS)
17	Total Indirect COG Revenue	\$ 3,893,587		(B16-B7)
18	Remainder of increase allocated to Dist Rates	\$ 4,394,290		(B15-B16)
19	Adj to Rates (Permanent Increase less Temp Increase)	\$ (600,000)		(B18-B5)
20	Total Revenue Increase Above Temp per Settlement	\$ 1,300,000		(B16+B19)
21	Indirect COG increase to be Allocated to EN & Keene	\$ 1,900,000		(B16)
22	Indirect COG Allocation to Keene (Production Cost)*	\$ 208,129		Perm Rates Settlement Agreement
23	Indirect COG Allocation to Energy North*	\$ 1,691,871		(B21-B22)
	*Reconciled to 10/1/2020			

The Company shall be allowed a Revenue Requirement increase of \$6,294,290, which is a \$1.3 million increase above the level provided by temporary rates. Based on the cost of service study the Settling Parties agree that \$1,900,000 of the \$6,265,231 revenue increase shall be applied to the next COG proceeding as described in Section 13.3, effective for service rendered on and after November 1, 2021. In addition, a surcharge shall be added through the LDAC to reconcile this \$1,900,000 addition to the Indirect COG Revenue back to the effective date of temporary rates of October 1, 2020. The remaining \$4,394,290 in revenue requirement shall be collected from distribution rates effective for service rendered on and after August 1, 2021, to be reconciled back to October 1, 2020, the effective date of temporary rates, consistent with Order No. 26,412 (Sept.



Line	(A)	Explanation	(U)
1	<b>A. Proforma Revenues at Current Rates</b>		
2	Winter		
3	Winter Customer Revenues	Company Records	
4	Winter Volumetric Revenues	Company Records	
5	Summer		
6	Summer Customer Revenues	Company Records	
7	Summer Volumetric Revenues	Company Records	
8	Revenues at current rates	Line 3 + Line 4 + Line 6 + Line 7	
9	EOY Revenue Adjustment		
10	EOY Revenue Adjustment	RATES-5 WP - EOY Adjustment	
11			
12			
13			
14			
15			
16	Adjusted Base Revenues	Line 8 + Line 10 + Line 14	
17	<b>B. Billing Determinants</b>		
18	Customer Bill Count		
19	Winter	Company Records	
20	Summer	Company Records	
21	Total	Line 19 + Line 20	
22	EOY Customer Bill Count Adjustment		
23	Winter	RATES-5 WP - EOY Adjustment	
24	Summer	RATES-5 WP - EOY Adjustment	
25	Total	Line 23 + Line 24	
26	Adjusted Customer Bill Count		
27	Winter	Line 19 + Line 23	
28	Summer	Line 20 + Line 24	
29	Total	Line 27 + Line 28	
30			
31	Delivery Quantities (Weather Normalized, Calendarized)		
32	Winter Volumes		
33	Headblock	Company Records	
34	Tailblock	Company Records	
35	Winter EOY Adjustment		
36	Headblock	RATES-5 WP - EOY Adjustment	
37	Tailblock	RATES-5 WP - EOY Adjustment	
38	Winter Adjusted Volumes		
39	Headblock	Line 33 + Line 36	
40	Tailblock	Line 34 + Line 37	
41	Summer Volumes		
42	Headblock	Company Records	
43	Tailblock	Company Records	
44	Summer EOY Adjustment		
45	Headblock	RATES-5 WP - EOY Adjustment	
46	Tailblock	RATES-5 WP - EOY Adjustment	
47	Summer Adjusted Volumes		
48	Headblock	Line 42 + Line 45	
49	Tailblock	Line 43 + Line 46	
50	Total Volumes	Line 39 + Line 40 + Line 48 + Line 49	
51	<b>C. CLASS REVENUE TARGETS</b>		
52	MCS Results		
53	Total Delivery Service Marginal Costs		
54	Total Customer-related Marginal Costs	Marginal Annual Revenues from MCS	
55	Total Capacity-related Marginal Costs	Marginal Annual Revenues from MCS	
56	Total Class Marginal Costs	Line 54 + Line 55	
57			
58	Delivery Service Unit Costs - Marginal Unit Costs	Line 56 / Line 50	
59	Customer Costs	Marginal Unit Costs from MCS	
60	Capacity-Related Costs	Marginal Unit Costs from MCS	
61			
62	Revenue target	RATES-5 WP - Reconciliations	
63			
64	Difference: Revenue Requirement - Total Marginal Costs	Line 62 - Line 56	
65	Equi-proportional Adjustment Factor	Line 64 / Line 56	
66	Equi-proportional Adjustment Customer	Line 54 * Line 65	
67	Equi-proportional Adjustment Capacity-Related	Line 55 * Line 65	
68	Marginal Cost Constrained to Allowed Revenues	Line 66 + Line 67	
69			
70	Delivery Service Revenue - Equi-Proportional Revenue Requirement		
71	Total Customer Marginal Costs	Line 54 + Line 66	
72	Total Capacity-Related Marginal Costs	Line 55 + Line 67	
73	Total	Line 71 + Line 72	
74			
75	Delivery Service Unit Costs - Equi-Proportional Revenue Requirement		
76	Customer Costs	Line 59 * Line 65	
77	Distribution Volumetric Costs	Line 60 * Line 65	
78	Preliminary Class Revenue Targets		
79	Proforma Revenues, Adjusted	Line 16	
80	Grouped class total revenues	∑ customer revenues for grouped classes	
81	Potential class grouping revenue requirement change from MCOS		
82	Potential increase/(decrease) based on MCOS	Line 73 - Line 80	
83	Potential increase/(decrease), %	Line 82 / Line 80	
84			
85	System-wide Average Increase	(Line 82 / Line 79) - 1	
86	Preliminary grouped class revenue target	Line 80 * (1 + Line 85)	
87			
88	Consistency consideration: Class target revenues		
89	Change to preliminary class revenue target	Input	
90	Adjustment	Line 89 * Line 86	
91	Allocator	Line 50 or 0	
92	Allocated target change	Line 90, Col (V) / Line 91, Col (V) * Line 91	
93	Adjusted preliminary grouped class revenue target	Line 86 + Line 90 + Line 92	

Liberty Utilities (Energy/North Natural Gas) Corp.  
Rate Design Analysis and Calculations

Line	Residential																Commercial and Industrial: Low Load Factor				Commercial and Industrial: High Load Factor				Company Total
	Non Heat		MEP Non Heat	Heat	MEP Heat	MEP Low		MEP Medium		MEP High		MEP Low		MEP Medium		MEP High									
	R-1	R-5	R-3/R-4	R-6/R-7	G-1	G-4	G-2	G-4	G-4	G-6	G-5	G-5	G-5	G-6	G-6	G-5	G-8								
94	<b>D. RATE DESIGN</b>																								
95	\$15.50	\$20.15	\$15.50	\$20.15	\$57.46	\$74.70	\$172.39	\$224.11	\$739.83	\$961.78	\$57.46	\$74.70	\$172.39	\$224.11	\$761.39	\$989.81	\$761.39	\$989.81							
96	-0.69%	-0.69%	-0.69%	-0.69%	-0.69%	-0.69%	-0.69%	-0.69%	-0.69%	-0.69%	-0.69%	-0.69%	-0.69%	-0.69%	-0.69%	-0.69%	-0.69%	-0.69%							
97	\$15.39	\$20.01	\$15.39	\$20.01	\$57.06	\$74.18	\$171.19	\$222.55	\$734.69	\$955.10	\$57.06	\$74.18	\$171.19	\$222.55	\$756.10	\$982.93	\$756.10	\$982.93							
98	Customer Charge Revenue: Proposed Customer Charge																								
99	\$316,599	\$6,425	\$7,348,465	\$17,719	\$3,275,300	\$1,155	\$1,466,233	\$6,728	\$243,894	\$25,789	\$445,391	\$1,343	\$406,463	\$0	\$156,714	\$0	\$122,816	\$5,930							
100	\$321,579	\$7,576	\$7,393,457	\$22,539	\$3,196,775	\$1,219	\$1,483,602	\$7,263	\$233,485	\$37,249	\$451,801	\$1,365	\$414,995	\$0	\$153,816	\$0	\$120,195	\$6,029							
101	\$638,178	\$14,001	\$14,741,922	\$40,258	\$6,472,076	\$2,374	\$2,949,835	\$13,991	\$477,379	\$63,037	\$897,192	\$2,708	\$821,458	\$0	\$310,531	\$0	\$243,011	\$11,959							
102	RIAP discount recovery (through LDAC)																								
103	\$652,179		\$14,782,180		\$6,474,449		\$2,963,826		\$540,416		\$899,900		\$821,458		\$310,531		\$254,970	\$27,699,908							
104	\$283,555		\$35,597,527		\$8,649,086		\$11,445,330		\$2,605,513		\$853,641		\$1,671,368		\$1,395,930		\$882,091	\$63,383,042							
105	Consistency consideration: MCOS Convergence																								
106	Constraint on adjustment for MCOS (+/-)																								
107	15.00%		15.00%		15.00%		15.00%		15.00%		15.00%		15.00%		15.00%		15.00%								
108	Pro Rate class target revenue increase		(\$6,543)		(\$352,278)		(\$105,744)		(\$100,755)		(\$21,998)		(\$17,431)		(\$11,932)		(\$7,951)								
109	Max class target revenue increase per consistency consideration		(\$7,525)		(\$405,119)		(\$121,505)		(\$115,869)		(\$25,297)		(\$14,101)		(\$13,722)		(\$9,143)								
110	Min class target revenue increase per consistency consideration		(\$5,562)		(\$299,436)		(\$89,882)		(\$85,642)		(\$10,422)		(\$14,816)		(\$10,142)		(\$6,758)								
111	MCOS class target revenue increase		\$848,295		\$4,907,834		(\$2,380,642)		(\$3,295,113)		(\$193,698)		\$642,169		(\$798,948)		(\$123,415)								
112	Constrained class revenue target change		(\$7,525)		(\$405,119)		(\$89,882)		(\$85,642)		(\$18,698)		(\$14,816)		(\$10,142)		(\$6,758)								
113	Preliminary grouped class revenue target, adjusted for MCOS		\$934,752		\$50,326,866		\$15,138,397		\$14,424,269		\$3,149,228		\$1,751,702		\$2,495,441		\$1,708,250								
114	Net revenue impact																	\$91,067,159							
115	Adjustment to retain revenue neutrality		\$1,755		\$1,755		\$1,755		\$1,755		\$1,755		\$1,755		\$1,755		\$1,755	\$15,791							
116	Grouped class revenue target, adjusted for MCOS		\$936,507		\$50,328,620		\$15,140,152		\$14,426,024		\$3,150,983		\$1,753,456		\$2,497,195		\$1,710,005								
117	Required revenue from volumetric, adjusted for MCOS		\$284,328		\$35,546,440		\$8,665,702		\$11,462,198		\$2,610,567		\$853,556		\$1,399,474		\$885,039	\$63,383,042							
118	Volumetric Rate Ratios - current tariff																								
119	Tailblock/HeadBlock ratio																								
120	Winter																								
121	Summer																								
122	Summer/Winter ratio																								
123	Headblock																								
124	Tailblock																								
125			100.00%		67.18%		66.64%		100.00%		65.02%		66.58%		100.00%		100.00%								
126			100.00%		67.18%		66.64%		100.00%		65.02%		66.82%		100.00%		100.00%								
127			100.00%		100.00%		100.00%		100.00%		45.73%		100.00%		47.98%		54.31%								
128			100.00%		100.00%		100.00%		100.00%		45.73%		100.00%		47.98%		54.31%								
129	Winter Volumetric Rates																								
130	\$0.3844	\$0.4997	\$0.5632	\$0.7322	\$0.4688	\$0.6094	\$0.4261	\$0.5539	\$0.2920	\$0.3406	\$0.2919	\$0.3665	\$0.2428	\$0.3157	\$0.1897	\$0.2207	\$0.0946	\$0.0842							
131	\$0.3844	\$0.4997	\$0.5632	\$0.7322	\$0.4688	\$0.6094	\$0.4261	\$0.5539	\$0.2920	\$0.3406	\$0.2919	\$0.3665	\$0.2428	\$0.3157	\$0.1897	\$0.2207	\$0.0946	\$0.0842							
132	Summer Volumetric Rates																								
133	\$0.3844	\$0.4997	\$0.5632	\$0.7322	\$0.4688	\$0.6094	\$0.4261	\$0.5539	\$0.1198	\$0.1557	\$0.2819	\$0.3665	\$0.1759	\$0.2287	\$0.0814	\$0.1059	\$0.0352	\$0.0457							
134	\$0.3844	\$0.4997	\$0.5632	\$0.7322	\$0.4688	\$0.6094	\$0.4261	\$0.5539	\$0.1198	\$0.1557	\$0.2819	\$0.3665	\$0.1759	\$0.2287	\$0.0814	\$0.1059	\$0.0352	\$0.0457							
135	\$0.3844	\$0.4997	\$0.5632	\$0.7322	\$0.4688	\$0.6094	\$0.4261	\$0.5539	\$0.1198	\$0.1557	\$0.2819	\$0.3665	\$0.1759	\$0.2287	\$0.0814	\$0.1059	\$0.0352	\$0.0457							
136	Class volumetric revenue																								
137	\$276,556	\$7,771	\$35,424,180	\$122,260	\$8,661,249	\$4,454	\$11,405,663	\$56,535	\$2,610,567	\$0	\$852,576	\$980	\$1,675,738	\$0	\$1,399,474	\$0	\$866,002	\$19,036							
138	\$284,328		\$35,546,440		\$8,665,702		\$11,462,198		\$2,610,567		\$853,556		\$1,675,738		\$1,399,474		\$885,039	\$0							
139	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0							
140	Over/Under/Recovery																								
141	<b>E. CHECK</b>																								
142	\$936,507		\$50,328,620		\$15,140,152		\$14,426,024		\$3,150,983		\$1,753,456		\$2,497,195		\$1,710,005		\$1,140,008	\$91,082,950							
143	\$652,179		\$14,782,180		\$6,474,449		\$2,963,826		\$540,416		\$899,900		\$821,458		\$310,531		\$254,970	\$27,699,908							
144	\$284,328		\$35,546,440		\$8,665,702		\$11,462,198		\$2,610,567		\$853,556		\$1,675,738		\$1,399,474		\$885,039	\$63,383,042							
145	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0							
146	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0							
147	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0							

Line	(A)	(U)
94	<b>D. RATE DESIGN</b>	
95	Current customer charge	Line 3 + Line 6 / Line 21
96	Customer charge increase	Line 95
97	<b>Proposed Customer Charge</b>	<b>(Line 95) x (1 + Line 96)</b>
98	Customer Charge Revenue, Proposed Customer Charge	
99	Winter Period Customer Revenues	Line 19 * Line 97
100	Summer Period Customer Revenues	Line 20 * Line 97
101	Base Rate Total Customer Charge revenue	Line 100 + Line 101
102	RLIAP discount recovery (through LDAC)	[Price difference] * Line 29
103	Total Customer Charge revenue (including MEP)	∑ customer revenues for grouped classes
104	Preliminary required class revenue from volumetric sales	Line 93 - Line 104
105	Consistency consideration: MCOS Convergence	
106	Constraint on adjustment for MCOS (+/-)	Input
107	Pro Rata class target revenue increase	Line 93 - Line 80
108	Max class target revenue increase per consistency consideration	(1 + Line 108) * Line 109
109	Min class target revenue increase per consistency consideration	(1 - Line 108) * Line 109
110	MCOS class target revenue increase	Line 82
111	Constrained class revenue target change	Line 110, Line 111, or Line 112
112		
113	Preliminary grouped class revenue target, adjusted for MCOS	Line 113 + Line 86
114	Net revenue impact	Line 115 - Line 73
115	Adjustment to retain revenue neutrality	Line 116, Column (V) / 9
116	Grouped class revenue target, adjusted for MCOS	Line 115 + Line 117
117	Required revenue from volumetric, adjusted for MCOS	Line 118 - Line 104
118		
119	Volumetric Rate Ratios - current tariff	
120	Tailblock/Headblock ratio	
121	Winter	Current tariff
122	Summer	Current tariff
123	Summer/Winter ratio	
124	Headblock	Current tariff
125	Tailblock	Current tariff
126		
127	<b>Winter Volumetric Rates</b>	
128	Headblock	Goal seek
129	Tailblock	Line 123 * Line 131
130	<b>Summer Volumetric Rates</b>	
131	Headblock	Line 127 * Line 131
132	Tailblock	Line 128 * Line 132
133		
134	Class volumetric revenue	Line 39 * Line 131 + Line 40 * Line 132 + Line 48 * Line 134 + Line 49 * Line 135
135	Total volumetric revenue (Base plus MEP)	∑ volumetric revenues for related classes
136	Over/under/recovery	Line 140 - Line 119
137		
138	<b>E. CHECK</b>	
139	Revenue Target	
140	Customer Revenue	
141	Volumetric Revenue	
142	Check	
143		
144		
145		
146		
147		

Inputs to RATES-5										
	Winter				Summer					
	Customers	Volumes	Customers	Volumes	Customers	Volumes	Customers	Volumes	Customers	Volumes
R3	438,281	47,979,070	442,683	9,923,798	R6	875	134,921	1,108	30,287	
R4	35,600	3,774,088	33,886	763,337	R7	11	1,474	18	293	
Total	473,881	51,753,158	476,569	10,687,136	Total	886	136,395	1,126	30,580	
Rate (current)	\$15.50	\$0.5678	\$15.50	\$0.5678	Rate	\$20.15	\$0.7381	\$20.15	\$0.7381	
Revenues	\$7,345,156	\$29,385,443	\$7,386,820	\$6,068,156	Revenues	\$17,843	\$100,679	\$22,697	\$22,573	

Value of GAP discount									
	Winter		Summer		Total				
	R4	R7	R4	R7	R4	R7			
Customers	35,600	11	33,886	18					
EOY adjustment	(329)	0	(158)	0					
Adjusted customers	35,271	11	33,728	18					
Undiscounted customer rate	\$15.39	\$20.01	\$15.39	\$20.01					
Undiscounted customer revenues	\$542,903	\$220	\$519,157	\$362					
GAP discount rate	45%	45%	0%	0%					
Discounted customer rate	\$8.47	\$11.01	\$15.39	\$20.01					
Discounted customer revenues	\$298,597	\$121	\$519,157	\$362	\$817,754	\$483			
Value of customer discount	\$244,307	\$99	\$0	\$0	\$244,307	\$99			
Volumes	3,774,088	1,474	763,337	293					
EOY adjustment	(33,342)	0	(3,478)	0					
Adjusted volumes	3,740,746	1,474	759,859	293					
Base distribution rate	\$0.5632	\$0.7322	\$0.5632	\$0.7322					
Undiscounted distribution revenues	\$2,106,920	\$1,080	\$427,979	\$214					
GAP discount rate	45%	45%	0%	0%					
Discounted distribution rate	\$0.3098	\$0.4027	\$0.5632	\$0.7322					
Discounted distribution revenues	\$1,158,806	\$594	\$427,979	\$214	\$1,586,786	\$808			
Value of distribution discount	\$948,114	\$486	\$0	\$0	\$948,114	\$486			
Undiscounted COG	\$0.6050	\$0.6050	\$0.6050	\$0.6050					
GAP discount rate	45%	45%	0%	0%					
Discounted COG	\$0.33	\$0.33	\$0.61	\$0.61					
Value of COG discount	\$1,018,418	\$401	\$0	\$0					
Total discount value	\$2,211,825				\$1,193,006				
Total system volumes	177,522,724				177,522,724				
Rate for recovery thru LDAC	\$0.0125				\$0.0067				

Value of current GAP discount									
	R4	R7							
Winter customers	35,600	11							
Winter customer rate	\$8.53	\$30.36							
Summer customers	33,886	18							
Summer customer rate	\$15.50	\$20.15							
Undiscounted customer revenues	\$828,799	\$699							
Winter volumes	3,774,088	1,474							
Summer volumes	763,337	293							
Total volumes	4,537,425	1,767							
Base volumetric rate	\$0.5678	\$0.7381							
Undiscounted volumetric revenues	\$2,576,350	\$1,305							
Undiscounted revenues	\$3,407,152								
Discount	60%								
Discount value	\$2,044,291								
Total system volumes	177,522,724								
Rate for recovery thru LDAC	\$0.0115								

Change in LDAC									
Change in LDAC	\$0.0009								

Distribution revenues, including discounts									
	R3	R4	R6	R7	Other classes	Total			
Winter									
Customers (adjusted)	442,139	35,271	875	11					
Customer rate	\$15.39	\$8.47	\$20.01	\$11.01					
Customer revenues	\$6,805,562	\$298,597	\$17,499	\$121					
Sales volumes	48,384,856	3,740,746	134,921	1,474					
Volumetric rate	\$0.5632	\$0.3098	\$0.7322	\$0.4027					
Volumetric revenues	\$27,252,057	\$1,158,806	\$98,790	\$594					
Summer									
Customers	446,604	33,728	1,108	18					
Customer rate	\$15.39	\$15.39	\$20.01	\$20.01					
Customer revenues	\$6,874,300	\$519,157	\$22,177	\$362					
Sales volumes	10,008,648	759,859	30,287	293					
Volumetric rate	\$0.5632	\$0.5632	\$0.7322	\$0.7322					
Volumetric revenues	\$5,637,223	\$427,979	\$22,177	\$214					
Total									
Customer revenues	\$13,679,862	\$817,754	\$39,676	\$483					
Volumetric revenues	\$32,889,280	\$1,586,786	\$120,966	\$808					
Total	\$46,569,142	\$2,404,540	\$160,642	\$1,291	\$40,754,330	\$89,889,944	Reconcile		
							Model revenue	\$91,082,950	
							Distribution dis	\$1,193,006	
							Net	\$89,889,944	







	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
130																
131																
132	8/1/2021 Permanent Base Rate Headblock Charge															
133																
134		S&T Jan-19	S&T Feb-19	S&T Mar-19	S&T Apr-19	S&T May-19	S&T Jun-19	S&T Jul-19	S&T Aug-19	S&T Sep-19	S&T Oct-19	S&T Nov-19	S&T Dec-19			
135	R-1	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844		
136	R-3	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632		
137	R-4	\$ 0.3098	\$ 0.3098	\$ 0.3098	\$ 0.3098	\$ 0.3098	\$ 0.3098	\$ 0.3098	\$ 0.3098	\$ 0.3098	\$ 0.3098	\$ 0.3098	\$ 0.3098	\$ 0.3098		
138	R-5	\$ 0.4997	\$ 0.4997	\$ 0.4997	\$ 0.4997	\$ 0.4997	\$ 0.4997	\$ 0.4997	\$ 0.4997	\$ 0.4997	\$ 0.4997	\$ 0.4997	\$ 0.4997	\$ 0.4997		
139	R-6	\$ 0.7322	\$ 0.7322	\$ 0.7322	\$ 0.7322	\$ 0.7322	\$ 0.7322	\$ 0.7322	\$ 0.7322	\$ 0.7322	\$ 0.7322	\$ 0.7322	\$ 0.7322	\$ 0.7322		
140	R-7	\$ 0.4027	\$ 0.4027	\$ 0.4027	\$ 0.4027	\$ 0.4027	\$ 0.4027	\$ 0.4027	\$ 0.4027	\$ 0.4027	\$ 0.4027	\$ 0.4027	\$ 0.4027	\$ 0.4027		
141																
142																
143	G-41	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688		
144	G-42	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261		
145	G-43	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620		
146	G-44	\$ 0.6094	\$ 0.6094	\$ 0.6094	\$ 0.6094	\$ 0.6094	\$ 0.6094	\$ 0.6094	\$ 0.6094	\$ 0.6094	\$ 0.6094	\$ 0.6094	\$ 0.6094	\$ 0.6094		
147	G-45	\$ 0.5539	\$ 0.5539	\$ 0.5539	\$ 0.5539	\$ 0.5539	\$ 0.5539	\$ 0.5539	\$ 0.5539	\$ 0.5539	\$ 0.5539	\$ 0.5539	\$ 0.5539	\$ 0.5539		
148	G-46	\$ 0.3406	\$ 0.3406	\$ 0.3406	\$ 0.3406	\$ 0.3406	\$ 0.3406	\$ 0.3406	\$ 0.3406	\$ 0.3406	\$ 0.3406	\$ 0.3406	\$ 0.3406	\$ 0.3406		
149	G-51	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819		
150	G-52	\$ 0.2428	\$ 0.2428	\$ 0.2428	\$ 0.2428	\$ 0.2428	\$ 0.2428	\$ 0.2428	\$ 0.2428	\$ 0.2428	\$ 0.2428	\$ 0.2428	\$ 0.2428	\$ 0.2428		
151	G-53	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697		
152	G-54	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648		
153	G-55	\$ 0.3665	\$ 0.3665	\$ 0.3665	\$ 0.3665	\$ 0.3665	\$ 0.3665	\$ 0.3665	\$ 0.3665	\$ 0.3665	\$ 0.3665	\$ 0.3665	\$ 0.3665	\$ 0.3665		
154	G-56	\$ 0.3157	\$ 0.3157	\$ 0.3157	\$ 0.3157	\$ 0.3157	\$ 0.3157	\$ 0.3157	\$ 0.3157	\$ 0.3157	\$ 0.3157	\$ 0.3157	\$ 0.3157	\$ 0.3157		
155	G-57	\$ 0.2207	\$ 0.2207	\$ 0.2207	\$ 0.2207	\$ 0.2207	\$ 0.2207	\$ 0.2207	\$ 0.2207	\$ 0.2207	\$ 0.2207	\$ 0.2207	\$ 0.2207	\$ 0.2207		
156	G-58	\$ 0.0842	\$ 0.0842	\$ 0.0842	\$ 0.0842	\$ 0.0842	\$ 0.0842	\$ 0.0842	\$ 0.0842	\$ 0.0842	\$ 0.0842	\$ 0.0842	\$ 0.0842	\$ 0.0842		
157	G-63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
158																
159																
160	2019 Calendar BF Volume Headblock Normal Revenue Adjusted															
161		S&T Jan-19	S&T Feb-19	S&T Mar-19	S&T Apr-19	S&T May-19	S&T Jun-19	S&T Jul-19	S&T Aug-19	S&T Sep-19	S&T Oct-19	S&T Nov-19	S&T Dec-19	S&T Total	S&T Summer	S&T Winter
162	R-1	\$ 36,729	\$ 31,736	\$ 30,967	\$ 24,436	\$ 19,559	\$ 14,927	\$ 12,487	\$ 12,841	\$ 13,871	\$ 18,153	\$ 25,954	\$ 34,896	\$ 276,556	\$ 91,838	\$ 184,718
163	R-3	\$ 6,193,274	\$ 5,334,732	\$ 4,497,981	\$ 2,575,139	\$ 1,406,097	\$ 732,188	\$ 566,398	\$ 576,431	\$ 724,480	\$ 1,631,629	\$ 3,430,244	\$ 5,220,687	\$ 32,889,280	\$ 5,637,223	\$ 27,252,057
164	R-4	\$ 266,541	\$ 227,473	\$ 193,573	\$ 111,025	\$ 109,059	\$ 58,395	\$ 44,205	\$ 43,893	\$ 52,698	\$ 119,730	\$ 146,334	\$ 213,859	\$ 1,586,786	\$ 427,979	\$ 1,158,806
165	R-5	\$ 1,208	\$ 1,082	\$ 988	\$ 627	\$ 401	\$ 238	\$ 205	\$ 200	\$ 268	\$ 503	\$ 894	\$ 1,156	\$ 7,771	\$ 1,816	\$ 5,955
166	R-6	\$ 18,138	\$ 16,642	\$ 14,884	\$ 8,864	\$ 5,179	\$ 2,414	\$ 1,917	\$ 1,975	\$ 2,895	\$ 7,797	\$ 17,093	\$ 23,169	\$ 120,966	\$ 22,177	\$ 98,790
167	R-7	\$ 95	\$ 88	\$ 83	\$ 53	\$ 54	\$ 21	\$ 17	\$ 15	\$ 22	\$ 85	\$ 115	\$ 159	\$ 808	\$ 214	\$ 594
168	<b>Total Resid.</b>	<b>\$ 6,515,985</b>	<b>\$ 5,611,755</b>	<b>\$ 4,738,475</b>	<b>\$ 2,720,145</b>	<b>\$ 1,540,348</b>	<b>\$ 808,185</b>	<b>\$ 625,229</b>	<b>\$ 635,356</b>	<b>\$ 794,234</b>	<b>\$ 1,777,897</b>	<b>\$ 3,620,634</b>	<b>\$ 5,493,927</b>	<b>\$ 34,882,168</b>	<b>\$ 6,181,248</b>	<b>\$ 28,700,920</b>
169																
170																
171	G-41	\$ 440,118	\$ 372,466	\$ 383,995	\$ 271,690	\$ 92,849	\$ 35,314	\$ 26,908	\$ 27,920	\$ 35,618	\$ 98,987	\$ 344,377	\$ 418,953	\$ 2,549,195	\$ 317,596	\$ 2,231,599
172	G-42	\$ 641,003	\$ 544,467	\$ 591,852	\$ 484,604	\$ 248,248	\$ 133,316	\$ 108,007	\$ 115,739	\$ 141,214	\$ 260,725	\$ 572,576	\$ 639,407	\$ 4,481,160	\$ 1,007,250	\$ 3,473,910
173	G-43	\$ 499,538	\$ 423,550	\$ 388,410	\$ 251,295	\$ 75,271	\$ 42,206	\$ 34,755	\$ 36,971	\$ 42,195	\$ 76,850	\$ 300,018	\$ 439,509	\$ 2,610,567	\$ 308,247	\$ 2,302,320
174	G-44	\$ 89	\$ 105	\$ 103	\$ 77	\$ 21	\$ 15	\$ 16	\$ 16	\$ 29	\$ 74	\$ 195	\$ 231	\$ 970	\$ 170	\$ 800
175	G-45	\$ 2,289	\$ 2,068	\$ 2,263	\$ 1,868	\$ 1,012	\$ 495	\$ 234	\$ 622	\$ 1,325	\$ 1,934	\$ 3,652	\$ 4,006	\$ 21,770	\$ 5,624	\$ 16,146
176	G-46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
177	G-51	\$ 27,794	\$ 23,780	\$ 25,874	\$ 24,088	\$ 23,725	\$ 22,011	\$ 22,201	\$ 23,036	\$ 22,242	\$ 23,140	\$ 25,738	\$ 27,079	\$ 290,708	\$ 136,354	\$ 154,354
178	G-52	\$ 99,216	\$ 84,114	\$ 92,138	\$ 86,755	\$ 61,082	\$ 56,648	\$ 57,912	\$ 60,774	\$ 58,196	\$ 62,068	\$ 95,017	\$ 98,940	\$ 912,860	\$ 356,680	\$ 556,180
179	G-53	\$ 224,734	\$ 182,818	\$ 176,799	\$ 140,117	\$ 61,335	\$ 52,740	\$ 54,001	\$ 56,815	\$ 52,765	\$ 63,750	\$ 152,141	\$ 181,460	\$ 1,399,474	\$ 341,405	\$ 1,058,069
180	G-54	\$ 85,970	\$ 78,126	\$ 76,803	\$ 84,783	\$ 57,667	\$ 58,697	\$ 62,255	\$ 62,130	\$ 57,181	\$ 58,574	\$ 100,050	\$ 83,766	\$ 866,002	\$ 356,504	\$ 509,498
181	G-55	\$ 45	\$ 40	\$ 41	\$ 43	\$ 42	\$ 21	\$ 4	\$ 21	\$ 22	\$ 38	\$ 42	\$ 43	\$ 401	\$ 147	\$ 254
182	G-56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
183	G-57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
184	G-58	\$ 1,601	\$ 2,861	\$ 2,660	\$ 2,474	\$ 982	\$ 786	\$ 776	\$ 776	\$ 918	\$ 1,032	\$ 1,974	\$ 2,197	\$ 19,036	\$ 5,269	\$ 13,767
185	G-63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
186	<b>Total C/I</b>	<b>\$ 2,022,396</b>	<b>\$ 1,714,394</b>	<b>\$ 1,740,941</b>	<b>\$ 1,347,792</b>	<b>\$ 622,231</b>	<b>\$ 402,249</b>	<b>\$ 367,070</b>	<b>\$ 384,821</b>	<b>\$ 411,705</b>	<b>\$ 647,171</b>	<b>\$ 1,595,781</b>	<b>\$ 1,895,592</b>	<b>\$ 13,152,143</b>	<b>\$ 2,835,248</b>	<b>\$ 10,316,896</b>
187																
188	<b>Total All</b>	<b>\$ 8,538,381</b>	<b>\$ 7,326,149</b>	<b>\$ 6,479,415</b>	<b>\$ 4,067,937</b>	<b>\$ 2,162,579</b>	<b>\$ 1,210,434</b>	<b>\$ 992,299</b>	<b>\$ 1,020,176</b>	<b>\$ 1,205,940</b>	<b>\$ 2,425,068</b>	<b>\$ 5,216,415</b>	<b>\$ 7,389,519</b>	<b>\$ 48,034,311</b>	<b>\$ 9,016,496</b>	<b>\$ 39,017,816</b>



	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
249																
250																
251	2019 Calendar BF Volume Tailblock Normal Revenue Adjusted															
252		<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>
253		<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>	<b>Jul-19</b>	<b>Aug-19</b>	<b>Sep-19</b>	<b>Oct-19</b>	<b>Nov-19</b>	<b>Dec-19</b>	<b>Total</b>	<b>Summer</b>	<b>Winter</b>
254	R-1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
255	R-3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
256	R-4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
257	R-5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
258	R-6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
259	R-7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
260	<b>Total Resid.</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
261																
262	G-41	\$ 1,320,340	\$ 1,139,599	\$ 872,995	\$ 403,073	\$ 213,528	\$ 89,128	\$ 57,629	\$ 58,843	\$ 89,254	\$ 256,951	\$ 579,410	\$ 1,031,303	\$ 6,112,053	\$ 765,334	\$ 5,346,720
263	G-42	\$ 1,417,927	\$ 1,244,898	\$ 974,510	\$ 476,540	\$ 261,364	\$ 111,661	\$ 73,011	\$ 76,683	\$ 126,557	\$ 329,787	\$ 663,637	\$ 1,167,930	\$ 6,924,504	\$ 979,063	\$ 5,945,441
264	G-43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
265	G-44	\$ 283	\$ 245	\$ 164	\$ 62	\$ 49	\$ 19	\$ 15	\$ 21	\$ 50	\$ 410	\$ 872	\$ 1,294	\$ 3,484	\$ 564	\$ 2,920
266	G-45	\$ 4,774	\$ 4,162	\$ 2,895	\$ 1,095	\$ 1,224	\$ 33	\$ -	\$ 54	\$ 100	\$ 3,660	\$ 6,616	\$ 9,252	\$ 34,765	\$ 5,972	\$ 28,793
267	G-46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
268	G-51	\$ 74,568	\$ 65,247	\$ 60,641	\$ 45,867	\$ 38,964	\$ 31,125	\$ 27,793	\$ 32,181	\$ 31,994	\$ 37,247	\$ 50,213	\$ 66,028	\$ 561,868	\$ 199,305	\$ 362,563
269	G-52	\$ 125,173	\$ 109,512	\$ 100,636	\$ 71,194	\$ 31,970	\$ 23,707	\$ 22,034	\$ 24,391	\$ 26,616	\$ 35,833	\$ 82,572	\$ 109,241	\$ 762,878	\$ 164,550	\$ 598,328
270	G-53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
271	G-54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
272	G-55	\$ 119	\$ 112	\$ 93	\$ 35	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 13	\$ 73	\$ 121	\$ 579	\$ 27	\$ 552
273	G-56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
274	G-57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
275	G-58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
276	G-63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
277	<b>Total C/I</b>	\$ 2,943,184	\$ 2,563,774	\$ 2,011,934	\$ 997,864	\$ 547,112	\$ 255,673	\$ 180,481	\$ 192,173	\$ 275,473	\$ 663,901	\$ 1,383,393	\$ 2,385,168	\$ 14,400,131	\$ 2,114,814	\$ 12,285,317
278																
279	<b>Total All</b>	\$ 2,943,184	\$ 2,563,774	\$ 2,011,934	\$ 997,864	\$ 547,112	\$ 255,673	\$ 180,481	\$ 192,173	\$ 275,473	\$ 663,901	\$ 1,383,393	\$ 2,385,168	\$ 14,400,131	\$ 2,114,814	\$ 12,285,317
280																
281																
282																
283	2019 Calendar BF Volume Headblock + Tailblock Normal															
284		<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>
285		<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>	<b>Jul-19</b>	<b>Aug-19</b>	<b>Sep-19</b>	<b>Oct-19</b>	<b>Nov-19</b>	<b>Dec-19</b>	<b>Total</b>	<b>Summer</b>	<b>Winter</b>
286	R-1	95,557	82,569	80,566	63,575	50,886	38,836	32,486	33,409	36,089	47,229	67,525	90,789	719,516	238,935	480,581
287	R-3	10,995,892	9,471,587	7,985,971	4,572,048	2,496,464	1,299,969	1,005,616	1,023,429	1,286,283	2,896,887	6,090,250	9,269,106	58,393,504	10,008,648	48,384,856
288	R-4	860,421	734,308	624,873	358,402	193,629	103,678	78,484	77,930	93,563	212,576	472,382	690,360	4,500,606	759,859	3,740,746
289	R-5	2,418	2,166	1,977	1,255	802	477	411	401	537	1,006	1,789	2,314	15,553	3,635	11,918
290	R-6	24,771	22,729	20,328	12,107	7,073	3,298	2,618	2,697	3,953	10,649	23,344	31,643	165,208	30,287	134,921
291	R-7	236	219	205	132	74	29	23	21	31	116	286	395	1,767	293	1,474
292	<b>Total Resid.</b>	<b>11,979,296</b>	<b>10,313,578</b>	<b>8,713,920</b>	<b>5,007,519</b>	<b>2,748,928</b>	<b>1,446,287</b>	<b>1,119,637</b>	<b>1,137,887</b>	<b>1,420,456</b>	<b>3,168,462</b>	<b>6,655,576</b>	<b>10,084,607</b>	<b>63,796,153</b>	<b>11,041,656</b>	<b>52,754,497</b>
293																
294	G-41	5,131,175	4,412,977	3,591,054	1,859,395	876,055	358,328	240,382	246,398	359,378	1,027,025	2,574,354	4,168,281	24,844,803	3,107,567	21,737,235
295	G-42	6,498,355	5,662,376	4,821,309	2,815,766	1,503,176	706,171	510,646	541,727	777,174	1,773,442	3,681,192	5,614,137	34,905,472	5,812,336	29,093,136
296	G-43	1,906,787	1,616,732	1,482,602	959,217	628,323	352,314	290,119	308,616	352,223	641,510	1,145,200	1,677,651	11,361,293	2,573,105	8,788,188
297	G-44	835	771	571	277	153	72	63	78	100	1,122	2,450	3,539	10,101	1,657	8,443
298	G-45	17,066	15,009	11,928	6,338	5,143	985	423	1,270	5,105	13,408	24,517	32,298	133,489	26,334	107,156
299	G-46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
300	G-51	505,403	440,313	422,614	335,677	296,727	247,885	230,382	257,279	253,447	285,290	365,238	456,281	4,096,535	1,571,010	2,525,525
301	G-52	1,182,704	1,023,656	1,001,806	797,552	667,003	559,146	549,589	589,443	597,042	711,252	901,946	1,083,029	9,664,169	3,673,476	5,990,693
302	G-53	1,323,942	1,077,007	1,041,553	825,450	753,147	647,603	663,090	697,644	647,913	782,805	896,286	1,069,009	10,425,448	4,192,201	6,233,247
303	G-54	1,327,434	1,206,315	1,185,882	1,309,095	1,639,560	1,668,852	1,770,028	1,766,454	1,625,766	1,665,368	1,544,839	1,293,390	18,002,982	10,136,028	7,866,954
304	G-55	621	577	504	263	172	58	12	57	59	157	421	625	3,525	514	3,011
305	G-56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306	G-57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
307	G-58	19,016	33,980	31,595	29,380	21,467	17,183	16,968	16,982	20,073	22,561	23,451	26,099	278,754	115,234	163,520
308	G-63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
309	<b>Total C/I</b>	<b>17,913,338</b>	<b>15,489,710</b>	<b>13,591,417</b>	<b>8,938,410</b>	<b>6,390,925</b>	<b>4,558,598</b>	<b>4,271,701</b>	<b>4,425,946</b>	<b>4,638,351</b>	<b>6,923,940</b>	<b>11,159,895</b>	<b>15,424,339</b>	<b>113,726,570</b>	<b>31,209,461</b>	<b>82,517,109</b>
310																
311	<b>Total All</b>	<b>29,892,634</b>	<b>25,803,289</b>	<b>22,305,337</b>	<b>13,945,930</b>	<b>9,139,853</b>	<b>6,004,885</b>	<b>5,391,338</b>	<b>5,563,833</b>	<b>6,058,806</b>	<b>10,092,402</b>	<b>17,815,471</b>	<b>25,508,946</b>	<b>177,522,724</b>	<b>42,251,117</b>	<b>135,271,607</b>



	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
384																
385																
386	<b>MEP Premium Adjustment</b>															
387																
388	R-5	\$ 1,952	\$ 1,946	\$ 1,931	\$ 1,692	\$ 1,501	\$ 1,508	\$ 1,528	\$ 1,406	\$ 1,614	\$ 1,836	\$ 2,303	\$ 2,556	\$ 21,772	\$ 9,392	\$ 12,380
389	R-6	\$ 19,859	\$ 18,531	\$ 16,887	\$ 11,361	\$ 8,095	\$ 6,007	\$ 5,745	\$ 5,538	\$ 6,938	\$ 12,030	\$ 21,748	\$ 27,902	\$ 160,642	\$ 44,353	\$ 116,289
390	R-7	\$ 194	\$ 181	\$ 170	\$ 133	\$ 114	\$ 83	\$ 79	\$ 71	\$ 84	\$ 145	\$ 272	\$ 350	\$ 1,876	\$ 577	\$ 1,300
391	G-44	\$ 482	\$ 488	\$ 421	\$ 287	\$ 223	\$ 183	\$ 192	\$ 267	\$ 302	\$ 788	\$ 1,364	\$ 1,832	\$ 6,828	\$ 1,954	\$ 4,874
392	G-45	\$ 7,983	\$ 7,060	\$ 6,077	\$ 3,853	\$ 3,156	\$ 1,419	\$ 1,154	\$ 2,041	\$ 3,884	\$ 7,204	\$ 11,826	\$ 14,868	\$ 70,526	\$ 18,859	\$ 51,667
393	G-46	\$ -	\$ 955	\$ 1,910	\$ 2,865	\$ 3,820	\$ 4,776	\$ 5,731	\$ 6,686	\$ 7,641	\$ 8,596	\$ 9,551	\$ 10,506	\$ 63,037	\$ 37,249	\$ 25,788
394	G-55	\$ 394	\$ 359	\$ 364	\$ 300	\$ 285	\$ 244	\$ 234	\$ 251	\$ 244	\$ 281	\$ 337	\$ 394	\$ 3,688	\$ 1,539	\$ 2,149
395	G-56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
396	G-57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
397	G-58	\$ 2,617	\$ 3,778	\$ 3,676	\$ 3,457	\$ 1,997	\$ 1,769	\$ 1,792	\$ 1,792	\$ 1,901	\$ 2,047	\$ 2,957	\$ 3,213	\$ 30,995	\$ 11,298	\$ 19,698
398	<b>MEP Rev</b>	<b>\$ 33,481</b>	<b>\$ 33,300</b>	<b>\$ 31,437</b>	<b>\$ 23,949</b>	<b>\$ 19,191</b>	<b>\$ 15,988</b>	<b>\$ 16,455</b>	<b>\$ 18,052</b>	<b>\$ 22,608</b>	<b>\$ 32,926</b>	<b>\$ 50,357</b>	<b>\$ 61,620</b>	<b>\$ 359,364</b>	<b>\$ 125,220</b>	<b>\$ 234,144</b>
399	div by: MEP Mult	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3
400	<b>MEP Parent Rev</b>	<b>\$ 25,755</b>	<b>\$ 25,615</b>	<b>\$ 24,182</b>	<b>\$ 18,422</b>	<b>\$ 14,763</b>	<b>\$ 12,298</b>	<b>\$ 12,658</b>	<b>\$ 13,886</b>	<b>\$ 17,391</b>	<b>\$ 25,328</b>	<b>\$ 38,736</b>	<b>\$ 47,400</b>	<b>\$ 276,434</b>	<b>\$ 96,323</b>	<b>\$ 180,111</b>
401	<b>MEP Premium</b>	<b>\$ 7,726</b>	<b>\$ 7,685</b>	<b>\$ 7,255</b>	<b>\$ 5,527</b>	<b>\$ 4,429</b>	<b>\$ 3,689</b>	<b>\$ 3,797</b>	<b>\$ 4,166</b>	<b>\$ 5,217</b>	<b>\$ 7,598</b>	<b>\$ 11,621</b>	<b>\$ 14,220</b>	<b>\$ 82,930</b>	<b>\$ 28,897</b>	<b>\$ 54,033</b>

Liberty Utilities (EnergyNorth Natural Gas) Corp.  
 Docket DG 20-105  
 Revenue Decoupling Adjustment  
 2019 Test Year Revenues  
 Permanent Rates Eff. 8/1/2021

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1																
2																
3																
4																
5																
6	EnergyNorth Natural Gas Inc															
7																
8	2019 Customers (Equivalent Bills)															
9																
10		S&T Jan-19	S&T Feb-19	S&T Mar-19	S&T Apr-19	S&T May-19	S&T Jun-19	S&T Jul-19	S&T Aug-19	S&T Sep-19	S&T Oct-19	S&T Nov-19	S&T Dec-19	S&T Total	S&T Summer	S&T Winter
11	R-1	3,508	3,166	3,512	3,400	3,516	3,401	3,507	3,523	3,415	3,531	3,440	3,543	41,461	20,892	20,569
12	R-3	75,632	68,375	75,759	73,210	75,446	72,802	75,142	75,103	72,752	75,360	73,137	76,026	888,743	446,604	442,139
13	R-4	6,126	5,522	6,093	5,809	5,899	5,633	5,677	5,551	5,305	5,664	5,867	5,854	68,999	33,728	35,271
14	R-5	37	43	47	53	55	63	66	60	67	67	70	70	700	379	321
15	R-6	86	94	100	125	146	180	191	178	202	212	233	237	1,983	1,108	875
16	R-7	1	1	1	2	3	3	3	3	3	3	3	3	29	18	11
17	<b>Total Resid.</b>	<b>85,390</b>	<b>77,202</b>	<b>85,511</b>	<b>82,599</b>	<b>85,064</b>	<b>82,082</b>	<b>84,586</b>	<b>84,418</b>	<b>81,744</b>	<b>84,835</b>	<b>82,750</b>	<b>85,732</b>	<b>1,001,914</b>	<b>502,730</b>	<b>499,185</b>
18																
19	G-41	9,841	8,899	9,855	9,492	9,653	9,176	9,360	9,305	9,014	9,516	9,458	9,856	113,424	56,024	57,400
20	G-42	1,463	1,322	1,463	1,405	1,447	1,394	1,461	1,471	1,419	1,474	1,434	1,479	17,231	8,666	8,565
21	G-43	61	54	60	56	56	54	55	51	50	51	48	53	650	318	332
22	G-44	1	2	2	2	2	2	2	2	3	4	4	4	32	16	16
23	G-45	4	4	4	4	4	4	4	4	6	7	7	7	63	33	30
24	G-46	-	1	2	3	4	5	6	7	8	9	10	11	66	39	27
25	G-51	1,332	1,203	1,333	1,285	1,319	1,275	1,332	1,346	1,298	1,347	1,308	1,345	15,723	7,918	7,806
26	G-52	400	362	402	389	403	390	407	412	398	414	403	417	4,798	2,424	2,374
27	G-53	37	34	35	34	34	34	34	33	33	34	33	34	411	203	207
28	G-54	28	26	29	27	28	27	27	26	25	26	25	27	321	159	162
29	G-55	3	3	3	3	3	3	3	3	3	3	3	3	36	18	18
30	G-56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	G-57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	G-58	1	1	1	1	1	1	1	1	1	1	1	1	12	6	6
33	G-63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	<b>Total C/I</b>	<b>13,172</b>	<b>11,909</b>	<b>13,189</b>	<b>12,701</b>	<b>12,956</b>	<b>12,365</b>	<b>12,693</b>	<b>12,665</b>	<b>12,260</b>	<b>12,887</b>	<b>12,734</b>	<b>13,237</b>	<b>152,768</b>	<b>75,825</b>	<b>76,943</b>
35																
36	<b>Total All</b>	<b>98,563</b>	<b>89,112</b>	<b>98,700</b>	<b>95,300</b>	<b>98,020</b>	<b>94,447</b>	<b>97,279</b>	<b>97,083</b>	<b>94,004</b>	<b>97,722</b>	<b>95,484</b>	<b>98,969</b>	<b>1,154,683</b>	<b>578,555</b>	<b>576,128</b>
37																
38																
39	8/1/2021 Permanent Rate Customer Charge (LoInc and MEP at Parent Rate)															
40		S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T
41		Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19			
42	R-1	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39
43	R-3	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39
44	R-4	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39
45	R-5	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39
46	R-6	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39
47	R-7	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39
48																
49																
50	G-41	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06
51	G-42	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19
52	G-43	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69
53	G-44	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06
54	G-45	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19
55	G-46	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69
56	G-51	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06
57	G-52	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19
58	G-53	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10
59	G-54	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10
60	G-55	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06
61	G-56	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19
62	G-57	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10
63	G-58	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10
64	G-63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -







	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
189																
190																
191																
192	2019 Calendar BF Volume Tailblock Normal															
193	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T
194	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Total	Summer	Winter	
195	R-1	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
196	R-3	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
197	R-4	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
198	R-5	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
199	R-6	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
200	R-7	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
201	<b>Total Resid.</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
202																
203	G-41	4,192,321	3,618,435	2,771,919	1,279,830	677,992	282,997	182,981	186,839	283,398	815,867	1,839,733	3,274,576	19,406,887	2,430,074	16,976,813
204	G-42	4,993,837	4,384,441	3,432,154	1,678,339	920,506	393,261	257,138	270,072	445,725	1,161,487	2,337,282	4,113,365	24,387,607	3,448,189	20,939,418
205	G-43	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
206	G-44	690	599	402	151	119	47	51	123	1,001	2,130	3,159	8,509	1,378	7,131	
207	G-45	12,933	11,275	7,842	2,966	3,316	91	146	2,712	9,915	17,923	25,064	94,184	16,180	78,004	
208	G-46	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
209	G-51	406,809	355,956	330,828	250,227	212,567	169,806	151,628	175,563	174,546	203,204	273,937	360,221	3,065,292	1,087,314	1,977,978
210	G-52	774,138	677,278	622,387	440,299	319,812	237,157	220,416	244,004	266,255	358,457	510,669	675,601	5,346,473	1,646,101	3,700,373
211	G-53	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
212	G-54	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
213	G-55	499	469	391	145	58	0	0	0	54	307	507	2,430	112	2,318	
214	G-56	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
215	G-57	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
216	G-58	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-
217	G-63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
218	<b>Total C/I</b>	<b>10,381,227</b>	<b>9,048,454</b>	<b>7,165,922</b>	<b>3,651,956</b>	<b>2,134,369</b>	<b>1,083,358</b>	<b>812,201</b>	<b>876,674</b>	<b>1,172,760</b>	<b>2,549,986</b>	<b>4,981,982</b>	<b>8,452,494</b>	<b>52,311,383</b>	<b>8,629,348</b>	<b>43,682,035</b>
219																
220	<b>Total All</b>	<b>10,381,227</b>	<b>9,048,454</b>	<b>7,165,922</b>	<b>3,651,956</b>	<b>2,134,369</b>	<b>1,083,358</b>	<b>812,201</b>	<b>876,674</b>	<b>1,172,760</b>	<b>2,549,986</b>	<b>4,981,982</b>	<b>8,452,494</b>	<b>52,311,383</b>	<b>8,629,348</b>	<b>43,682,035</b>
221																
222																
223	<b>8/1/2021 Permanent Rate Tailblock Charge (LoInc and MEP at Parent Rate)</b>															
224	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T
225	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19				
226	R-1	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844
227	R-3	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632
228	R-4	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632
229	R-5	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844
230	R-6	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632
231	R-7	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632
232																
233																
234	G-41	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149
235	G-42	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839
236	G-43	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620
237	G-44	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149
238	G-45	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839
239	G-46	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620
240	G-51	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833
241	G-52	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617
242	G-53	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697
243	G-54	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648
244	G-55	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833
245	G-56	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617
246	G-57	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697
247	G-58	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648
248	G-63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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249																
250																
<b>251 2019 Calendar BF Volume Tailblock Normal Revenue Adjusted</b>																
<b>252 S&amp;T</b>	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>Total</b>	<b>Summer</b>	<b>Winter</b>
<b>253</b>	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>	<b>Jul-19</b>	<b>Aug-19</b>	<b>Sep-19</b>	<b>Oct-19</b>	<b>Nov-19</b>	<b>Dec-19</b>				
254 R-1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
255 R-3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
256 R-4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
257 R-5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
258 R-6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
259 R-7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
260 <b>Total Resid.</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
261																
262 G-41	\$ 1,320,340	\$ 1,139,599	\$ 872,995	\$ 403,073	\$ 213,528	\$ 89,128	\$ 57,629	\$ 58,843	\$ 89,254	\$ 256,951	\$ 579,410	\$ 1,031,303	\$ 6,112,053	\$ 765,334	\$ 5,346,720	
263 G-42	\$ 1,417,927	\$ 1,244,898	\$ 974,510	\$ 476,540	\$ 261,364	\$ 111,661	\$ 73,011	\$ 76,683	\$ 126,557	\$ 329,787	\$ 663,637	\$ 1,167,930	\$ 6,924,504	\$ 979,063	\$ 5,945,441	
264 G-43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
265 G-44	\$ 217	\$ 189	\$ 127	\$ 48	\$ 37	\$ 15	\$ 12	\$ 16	\$ 39	\$ 315	\$ 671	\$ 995	\$ 2,680	\$ 434	\$ 2,246	
266 G-45	\$ 3,672	\$ 3,201	\$ 2,227	\$ 842	\$ 942	\$ 26	\$ -	\$ 41	\$ 770	\$ 2,815	\$ 5,089	\$ 7,117	\$ 26,742	\$ 4,594	\$ 22,148	
267 G-46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
268 G-51	\$ 74,568	\$ 65,247	\$ 60,641	\$ 45,867	\$ 38,964	\$ 31,125	\$ 27,793	\$ 32,181	\$ 31,994	\$ 37,247	\$ 50,213	\$ 66,028	\$ 561,868	\$ 199,305	\$ 362,563	
269 G-52	\$ 125,173	\$ 109,512	\$ 100,636	\$ 71,194	\$ 31,970	\$ 23,707	\$ 22,034	\$ 24,391	\$ 26,616	\$ 35,833	\$ 82,572	\$ 109,241	\$ 762,878	\$ 164,550	\$ 598,328	
270 G-53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
271 G-54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
272 G-55	\$ 91	\$ 86	\$ 72	\$ 27	\$ 11	\$ -	\$ -	\$ -	\$ -	\$ 10	\$ 56	\$ 93	\$ 445	\$ 21	\$ 425	
273 G-56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
274 G-57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
275 G-58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
276 G-63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
277 <b>Total C/I</b>	\$ 2,941,989	\$ 2,562,731	\$ 2,011,207	\$ 997,589	\$ 546,815	\$ 255,661	\$ 180,478	\$ 192,156	\$ 275,230	\$ 662,959	\$ 1,381,648	\$ 2,382,707	\$ 14,391,170	\$ 2,113,299	\$ 12,277,871	
278																
279 <b>Total All</b>	\$ 2,941,989	\$ 2,562,731	\$ 2,011,207	\$ 997,589	\$ 546,815	\$ 255,661	\$ 180,478	\$ 192,156	\$ 275,230	\$ 662,959	\$ 1,381,648	\$ 2,382,707	\$ 14,391,170	\$ 2,113,299	\$ 12,277,871	
280																
281	HEADBLOCK + TAILBLOCK															
282																
<b>283 2019 Calendar BF Volume Headblock + Tailblock Normal</b>																
<b>284 S&amp;T</b>	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>S&amp;T</b>	<b>Total</b>	<b>Summer</b>	<b>Winter</b>
<b>285</b>	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>	<b>Jul-19</b>	<b>Aug-19</b>	<b>Sep-19</b>	<b>Oct-19</b>	<b>Nov-19</b>	<b>Dec-19</b>				
286 R-1	95,557	82,569	80,566	63,575	50,886	38,836	32,486	33,409	36,089	47,229	67,525	90,789	719,516	238,935	480,581	
287 R-3	10,995,892	9,471,587	7,985,971	4,572,048	2,496,464	1,299,969	1,005,616	1,023,429	1,286,283	2,896,887	6,090,250	9,269,106	58,393,504	10,008,648	48,384,856	
288 R-4	860,421	734,308	624,873	358,402	193,629	103,678	78,484	77,930	93,563	212,576	472,382	690,360	4,500,606	759,859	3,740,746	
289 R-5	2,418	2,166	1,977	1,255	802	477	411	401	537	1,006	1,789	2,314	15,553	3,635	11,918	
290 R-6	24,771	22,729	20,328	12,107	7,073	3,298	2,618	2,697	3,953	10,649	23,344	31,643	165,208	30,287	134,921	
291 R-7	236	219	205	132	74	29	23	21	31	116	286	395	1,767	293	1,474	
292 <b>Total Resid.</b>	<b>11,979,296</b>	<b>10,313,578</b>	<b>8,713,920</b>	<b>5,007,519</b>	<b>2,748,928</b>	<b>1,446,287</b>	<b>1,119,637</b>	<b>1,137,887</b>	<b>1,420,456</b>	<b>3,168,462</b>	<b>6,655,576</b>	<b>10,084,607</b>	<b>63,796,153</b>	<b>11,041,656</b>	<b>52,754,497</b>	
293																
294 G-41	5,131,175	4,412,977	3,591,054	1,859,395	876,055	358,328	240,382	246,398	359,378	1,027,025	2,574,354	4,168,281	24,844,803	3,107,567	21,737,235	
295 G-42	6,498,355	5,662,376	4,821,309	2,815,766	1,503,176	706,171	510,646	541,727	777,174	1,773,442	3,681,192	5,614,137	34,905,472	5,812,336	29,093,136	
296 G-43	1,906,787	1,616,732	1,482,602	959,217	628,323	352,314	290,119	308,616	352,223	641,510	1,145,200	1,677,651	11,361,293	2,573,105	8,788,188	
297 G-44	835	771	571	277	153	72	63	78	105	1,122	2,450	3,539	10,101	1,657	8,443	
298 G-45	17,066	15,009	11,928	6,338	5,143	985	423	1,270	5,105	13,408	24,517	32,298	133,489	26,334	107,156	
299 G-46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
300 G-51	505,403	440,313	422,614	335,677	296,727	247,885	230,382	257,279	253,447	285,290	365,238	456,281	4,096,535	1,571,010	2,525,525	
301 G-52	1,182,704	1,023,656	1,001,806	797,552	667,003	559,146	549,589	589,443	597,042	711,252	901,946	1,083,029	9,664,169	3,673,476	5,990,693	
302 G-53	1,323,942	1,077,007	1,041,553	825,450	753,147	647,603	663,090	697,644	647,913	782,805	896,286	1,069,009	10,425,448	4,192,201	6,233,247	
303 G-54	1,327,434	1,206,315	1,185,882	1,309,095	1,639,560	1,668,852	1,770,028	1,766,454	1,625,766	1,665,368	1,544,839	1,293,390	18,002,982	10,136,028	7,866,954	
304 G-55	621	577	504	263	172	58	12	57	59	157	421	625	3,525	514	3,011	
305 G-56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306 G-57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
307 G-58	19,016	33,980	31,595	29,380	21,467	17,183	16,968	16,982	20,073	22,561	23,451	26,099	278,754	115,234	163,520	
308 G-63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
309 <b>Total C/I</b>	<b>17,913,338</b>	<b>15,489,710</b>	<b>13,591,417</b>	<b>8,938,410</b>	<b>6,390,925</b>	<b>4,558,598</b>	<b>4,271,701</b>	<b>4,425,946</b>	<b>4,638,351</b>	<b>6,923,940</b>	<b>11,159,895</b>	<b>15,424,339</b>	<b>113,726,570</b>	<b>31,209,461</b>	<b>82,517,109</b>	
310																
311 <b>Total All</b>	<b>29,892,634</b>	<b>25,803,289</b>	<b>22,305,337</b>	<b>13,945,930</b>	<b>9,139,853</b>	<b>6,004,885</b>	<b>5,391,338</b>	<b>5,563,833</b>	<b>6,058,806</b>	<b>10,092,402</b>	<b>17,815,471</b>	<b>25,508,946</b>	<b>177,522,724</b>	<b>42,251,117</b>	<b>135,271,607</b>	



Liberty Utilities (EnergyNorth Natural Gas) Corp.  
Docket DG 20-105  
Revenue Decoupling Adjustment  
2019 Test Year Revenues  
Permanent Rates Eff. 8/1/2021

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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Liberty Utilities (EnergyNorth Natural Gas) Corp.  
Docket DG 20-105  
Revenue Decoupling Adjustment  
Rates Eff. 8/1/2021

**Permanent Rates  
Revenue Per Customer**

Rate Class	January	February	March	April	May	June	July	August	September	October	November	December
R-1/5	\$ 26.014	\$ 25.540	\$ 24.307	\$ 22.609	\$ 20.956	\$ 19.755	\$ 18.931	\$ 19.019	\$ 19.435	\$ 20.546	\$ 22.982	\$ 25.299
R-3/6	\$ 97.157	\$ 93.255	\$ 74.713	\$ 50.567	\$ 34.034	\$ 25.472	\$ 22.948	\$ 23.085	\$ 25.352	\$ 37.025	\$ 62.207	\$ 83.921
R-4/7	\$ 97.157	\$ 93.255	\$ 74.713	\$ 50.567	\$ 34.034	\$ 25.472	\$ 22.948	\$ 23.085	\$ 25.352	\$ 37.025	\$ 62.207	\$ 83.921
G-41/44	\$ 235.956	\$ 226.979	\$ 184.606	\$ 128.146	\$ 88.800	\$ 70.623	\$ 66.093	\$ 66.385	\$ 70.916	\$ 94.488	\$ 154.776	\$ 204.268
G-42/45	\$ 1,578.472	\$ 1,524.667	\$ 1,241.555	\$ 855.091	\$ 523.642	\$ 346.741	\$ 294.872	\$ 301.796	\$ 360.170	\$ 572.697	\$ 1,034.777	\$ 1,394.253
G-43/46	\$ 8,928.306	\$ 8,426.278	\$ 7,012.866	\$ 4,981.917	\$ 1,969.310	\$ 1,450.046	\$ 1,304.759	\$ 1,372.855	\$ 1,462.191	\$ 2,016.955	\$ 5,871.987	\$ 7,656.083
G-51/55	\$ 133.825	\$ 130.979	\$ 121.907	\$ 111.427	\$ 104.493	\$ 98.646	\$ 94.516	\$ 98.006	\$ 98.750	\$ 101.809	\$ 115.084	\$ 126.203
G-52/56	\$ 731.471	\$ 706.568	\$ 650.770	\$ 576.938	\$ 402.135	\$ 377.110	\$ 367.473	\$ 377.804	\$ 384.365	\$ 407.882	\$ 611.436	\$ 669.830
G-53/57	\$ 6,797.367	\$ 6,197.111	\$ 5,755.166	\$ 4,877.206	\$ 2,508.532	\$ 2,307.268	\$ 2,328.947	\$ 2,476.034	\$ 2,356.654	\$ 2,625.619	\$ 5,366.438	\$ 6,077.525
G-54/58	\$ 3,719.928	\$ 3,726.283	\$ 3,387.343	\$ 3,833.707	\$ 2,775.284	\$ 2,874.002	\$ 2,966.625	\$ 3,090.866	\$ 2,982.545	\$ 2,965.834	\$ 4,662.611	\$ 3,822.712

**Step Increase  
Revenue Per Customer**

Rate Class	January	February	March	April	May	June	July	August	September	October	November	December
R-1/5	\$ 1.483	\$ 1.402	\$ 1.264	\$ 0.987	\$ 0.742	\$ 0.563	\$ 0.464	\$ 0.461	\$ 0.537	\$ 0.767	\$ 1.196	\$ 1.535
R-3/6	\$ 4.968	\$ 4.490	\$ 3.576	\$ 2.178	\$ 1.178	\$ 0.590	\$ 0.464	\$ 0.462	\$ 0.630	\$ 1.405	\$ 3.017	\$ 4.353
R-4/7	\$ 4.968	\$ 4.490	\$ 3.576	\$ 2.178	\$ 1.178	\$ 0.590	\$ 0.464	\$ 0.462	\$ 0.630	\$ 1.405	\$ 3.017	\$ 4.353
G-41/44	\$ 10.371	\$ 9.551	\$ 7.771	\$ 5.376	\$ 3.848	\$ 2.999	\$ 2.860	\$ 2.877	\$ 3.115	\$ 4.296	\$ 6.950	\$ 9.342
G-42/45	\$ 71.556	\$ 65.275	\$ 52.763	\$ 33.854	\$ 20.781	\$ 13.163	\$ 11.663	\$ 12.053	\$ 14.984	\$ 26.315	\$ 47.308	\$ 64.023
G-43/46	\$ 322.176	\$ 307.458	\$ 260.216	\$ 188.058	\$ 125.272	\$ 80.674	\$ 74.052	\$ 74.222	\$ 90.747	\$ 148.398	\$ 230.190	\$ 306.060
G-51/55	\$ 6.156	\$ 6.082	\$ 5.241	\$ 4.545	\$ 4.182	\$ 4.099	\$ 4.023	\$ 4.113	\$ 4.243	\$ 4.825	\$ 5.232	\$ 5.946
G-52/56	\$ 31.400	\$ 30.740	\$ 24.341	\$ 20.081	\$ 17.238	\$ 17.150	\$ 17.025	\$ 17.535	\$ 18.199	\$ 21.044	\$ 23.978	\$ 27.933
G-53/57	\$ 246.248	\$ 243.066	\$ 214.654	\$ 186.181	\$ 150.341	\$ 140.629	\$ 138.297	\$ 140.255	\$ 144.706	\$ 168.388	\$ 188.258	\$ 211.553
G-54/58	\$ 138.456	\$ 145.419	\$ 124.103	\$ 143.307	\$ 136.199	\$ 145.470	\$ 155.194	\$ 160.877	\$ 160.145	\$ 160.192	\$ 161.125	\$ 137.154

**Total  
Revenue Per Customer**

Rate Class	January	February	March	April	May	June	July	August	September	October	November	December
R-1/5	\$ 27.498	\$ 26.942	\$ 25.571	\$ 23.596	\$ 21.698	\$ 20.318	\$ 19.395	\$ 19.480	\$ 19.972	\$ 21.314	\$ 24.178	\$ 26.834
R-3/6	\$ 102.124	\$ 97.745	\$ 78.289	\$ 52.745	\$ 35.212	\$ 26.062	\$ 23.412	\$ 23.547	\$ 25.982	\$ 38.431	\$ 65.224	\$ 88.274
R-4/7	\$ 102.124	\$ 97.745	\$ 78.289	\$ 52.745	\$ 35.212	\$ 26.062	\$ 23.412	\$ 23.547	\$ 25.982	\$ 38.431	\$ 65.224	\$ 88.274
G-41/44	\$ 246.326	\$ 236.530	\$ 192.376	\$ 133.522	\$ 92.648	\$ 73.622	\$ 68.954	\$ 69.262	\$ 74.031	\$ 98.783	\$ 161.726	\$ 213.610
G-42/45	\$ 1,650.029	\$ 1,589.942	\$ 1,294.318	\$ 888.944	\$ 544.422	\$ 359.904	\$ 306.536	\$ 313.849	\$ 375.153	\$ 599.012	\$ 1,082.085	\$ 1,458.276
G-43/46	\$ 9,250.482	\$ 8,733.736	\$ 7,273.082	\$ 5,169.975	\$ 2,094.582	\$ 1,530.720	\$ 1,378.810	\$ 1,447.077	\$ 1,552.938	\$ 2,165.354	\$ 6,102.177	\$ 7,962.143
G-51/55	\$ 139.981	\$ 137.061	\$ 127.148	\$ 115.972	\$ 108.676	\$ 102.744	\$ 98.539	\$ 102.119	\$ 102.993	\$ 106.634	\$ 120.316	\$ 132.149
G-52/56	\$ 762.870	\$ 737.308	\$ 675.111	\$ 597.019	\$ 419.373	\$ 394.261	\$ 384.498	\$ 395.340	\$ 402.564	\$ 428.926	\$ 635.414	\$ 697.763
G-53/57	\$ 7,043.615	\$ 6,440.177	\$ 5,969.820	\$ 5,063.387	\$ 2,658.873	\$ 2,447.898	\$ 2,467.245	\$ 2,616.288	\$ 2,501.361	\$ 2,794.007	\$ 5,554.697	\$ 6,289.078
G-54/58	\$ 3,858.384	\$ 3,871.702	\$ 3,511.446	\$ 3,977.013	\$ 2,911.483	\$ 3,019.472	\$ 3,121.818	\$ 3,251.743	\$ 3,142.690	\$ 3,126.025	\$ 4,823.736	\$ 3,959.866

REVENUE

EnergyNorth Natural Gas Inc

2021-22 Customers (Equivalent Bills)

	S&T Aug-21	S&T Sep-21	S&T Oct-21	S&T Nov-21	S&T Dec-21	S&T Jan-22	S&T Feb-22	S&T Mar-22	S&T Apr-22	S&T May-22	S&T Jun-22	S&T Jul-22	S&T Total
1. R-1	3,640	3,521	3,638	3,520	3,637	3,625	3,264	3,603	3,465	3,574	3,417	3,558	42,462
2. R-3	77,730	75,063	77,311	74,797	77,579	77,687	70,250	77,785	75,173	77,494	73,808	83,583	918,260
3. R-4	5,421	5,415	6,023	6,225	6,423	6,437	5,801	6,419	6,224	6,430	6,094	-	66,912
4. Total Resid.	86,791	83,999	86,972	84,541	87,640	87,749	79,316	87,806	84,862	87,498	83,319	87,141	1,027,633
5. G-41	9,558	9,240	9,699	9,613	10,044	10,090	9,133	10,113	9,730	9,902	9,238	9,640	115,999
6. G-42	1,490	1,442	1,497	1,456	1,511	1,516	1,372	1,520	1,471	1,511	1,431	1,507	17,723
7. G-43	64	61	65	63	66	66	60	66	64	65	62	66	769
8. G-51	1,332	1,287	1,331	1,288	1,329	1,328	1,201	1,331	1,289	1,329	1,265	1,329	15,640
9. G-52	419	406	419	405	420	421	381	421	406	421	401	423	4,944
10. G-53	35	34	35	34	35	34	31	33	32	32	30	35	400
11. G-54	28	27	28	27	27	27	24	27	27	26	24	29	321
12. Total C/I	12,926	12,498	13,074	12,886	13,431	13,482	12,202	13,512	13,019	13,286	12,451	13,028	155,795
13. Total All	99,717	96,497	100,046	97,427	101,071	101,231	91,518	101,318	97,881	100,783	95,770	100,169	1,183,429

2021-22 Allowed Revenue Per Bill

	S&T Aug-21	S&T Sep-21	S&T Oct-21	S&T Nov-21	S&T Dec-21	S&T Jan-22	S&T Feb-22	S&T Mar-22	S&T Apr-22	S&T May-22	S&T Jun-22	S&T Jul-22	S&T Total
14. R-1	\$ 19,019	\$ 19,435	\$ 20,546	\$ 22,982	\$ 25,299	\$ 26,014	\$ 25,540	\$ 24,307	\$ 22,609	\$ 20,956	\$ 19,755	\$ 18,931	\$ 22,106
15. R-3	\$ 23,085	\$ 25,352	\$ 37,025	\$ 62,207	\$ 83,921	\$ 97,157	\$ 93,255	\$ 74,713	\$ 50,567	\$ 34,034	\$ 25,472	\$ 22,948	\$ 52,132
16. R-4	\$ 23,085	\$ 25,352	\$ 37,025	\$ 62,207	\$ 83,921	\$ 97,157	\$ 93,255	\$ 74,713	\$ 50,567	\$ 34,034	\$ 25,472	\$ 22,948	\$ 55,991
17. Total Resid.	\$ 22,915	\$ 25,104	\$ 36,336	\$ 60,574	\$ 81,488	\$ 94,217	\$ 90,468	\$ 72,645	\$ 49,425	\$ 33,500	\$ 25,238	\$ 22,784	\$ 51,143
18. G-41	\$ 66,385	\$ 70,916	\$ 94,488	\$ 154,776	\$ 204,268	\$ 235,956	\$ 226,979	\$ 184,606	\$ 128,146	\$ 88,800	\$ 70,623	\$ 66,093	\$ 133,467
19. G-42	\$ 301,796	\$ 360,170	\$ 572,697	\$ 1,034,777	\$ 1,394,253	\$ 1,578,472	\$ 1,524,667	\$ 1,241,555	\$ 855,091	\$ 523,642	\$ 346,741	\$ 294,872	\$ 835,109
20. G-43	\$ 1,372,855	\$ 1,462,191	\$ 2,016,955	\$ 5,871,987	\$ 7,656,083	\$ 8,928,306	\$ 8,426,278	\$ 7,012,866	\$ 4,981,917	\$ 1,969,310	\$ 1,450,046	\$ 1,304,759	\$ 4,374,763
21. G-51	\$ 98,006	\$ 98,750	\$ 101,809	\$ 115,084	\$ 126,203	\$ 133,825	\$ 130,979	\$ 121,907	\$ 111,427	\$ 104,493	\$ 98,646	\$ 94,516	\$ 1,112,214
22. G-52	\$ 377,804	\$ 384,365	\$ 407,882	\$ 611,436	\$ 669,830	\$ 731,471	\$ 706,568	\$ 650,770	\$ 576,938	\$ 402,135	\$ 377,110	\$ 367,473	\$ 521,069
23. G-53	\$ 2,476,034	\$ 2,356,654	\$ 2,625,619	\$ 5,366,438	\$ 6,077,525	\$ 6,797,367	\$ 6,197,111	\$ 5,755,166	\$ 4,877,206	\$ 2,508,532	\$ 2,307,268	\$ 2,328,947	\$ 4,133,028
24. G-54	\$ 3,090,866	\$ 2,982,545	\$ 2,965,834	\$ 4,662,611	\$ 3,822,712	\$ 3,719,928	\$ 3,726,283	\$ 3,387,343	\$ 3,833,707	\$ 2,775,284	\$ 2,874,002	\$ 2,966,625	\$ 3,398,555
25. Total C/I	\$ 126,463	\$ 136,662	\$ 182,528	\$ 315,642	\$ 403,773	\$ 458,472	\$ 440,581	\$ 365,413	\$ 265,853	\$ 170,055	\$ 132,727	\$ 124,031	\$ 261,260

2021-22 Allowed Base Revenue

	S&T Aug-21	S&T Sep-21	S&T Oct-21	S&T Nov-21	S&T Dec-21	S&T Jan-22	S&T Feb-22	S&T Mar-22	S&T Apr-22	S&T May-22	S&T Jun-22	S&T Jul-22	S&T Total
26. R-1	\$ 69,229	\$ 68,426	\$ 74,749	\$ 80,886	\$ 92,013	\$ 94,304	\$ 83,371	\$ 87,570	\$ 78,339	\$ 74,897	\$ 67,511	\$ 67,358	\$ 938,653
27. R-3	\$ 1,794,421	\$ 1,902,965	\$ 2,862,452	\$ 4,652,930	\$ 6,510,566	\$ 7,547,815	\$ 6,551,160	\$ 5,811,563	\$ 3,801,240	\$ 2,637,440	\$ 1,880,046	\$ 1,918,044	\$ 47,870,644
28. R-4	\$ 125,138	\$ 137,277	\$ 223,014	\$ 387,213	\$ 539,064	\$ 625,392	\$ 541,015	\$ 479,565	\$ 314,741	\$ 218,823	\$ 155,221	\$ -	\$ 3,746,463
29. Total Resid.	\$ 1,988,788	\$ 2,108,668	\$ 3,160,214	\$ 5,121,029	\$ 7,141,643	\$ 8,267,511	\$ 7,175,546	\$ 6,378,698	\$ 4,194,321	\$ 2,931,161	\$ 2,102,778	\$ 1,985,403	\$ 52,555,760
30. G-41	\$ 634,492	\$ 655,293	\$ 916,400	\$ 1,487,795	\$ 2,051,709	\$ 2,380,845	\$ 2,073,096	\$ 1,866,845	\$ 1,246,852	\$ 879,261	\$ 652,406	\$ 637,160	\$ 15,482,154
31. G-42	\$ 449,650	\$ 519,347	\$ 857,289	\$ 1,506,566	\$ 2,106,858	\$ 2,392,175	\$ 2,091,878	\$ 1,887,448	\$ 1,257,758	\$ 791,148	\$ 496,101	\$ 444,300	\$ 14,800,518
32. G-43	\$ 87,771	\$ 89,535	\$ 131,304	\$ 370,131	\$ 502,494	\$ 590,459	\$ 503,329	\$ 463,784	\$ 318,843	\$ 128,596	\$ 90,338	\$ 86,346	\$ 3,362,931
33. G-51	\$ 130,549	\$ 127,134	\$ 135,547	\$ 148,242	\$ 167,724	\$ 177,733	\$ 157,327	\$ 162,286	\$ 143,585	\$ 138,861	\$ 124,814	\$ 125,567	\$ 1,739,371
34. G-52	\$ 158,363	\$ 156,026	\$ 170,807	\$ 247,896	\$ 281,218	\$ 308,168	\$ 269,039	\$ 274,127	\$ 234,486	\$ 169,383	\$ 151,292	\$ 155,312	\$ 2,576,118
35. G-53	\$ 86,991	\$ 80,126	\$ 92,246	\$ 182,459	\$ 210,484	\$ 231,790	\$ 190,870	\$ 190,304	\$ 156,071	\$ 80,356	\$ 68,680	\$ 81,590	\$ 1,651,968
36. G-54	\$ 86,853	\$ 80,529	\$ 82,746	\$ 124,181	\$ 102,703	\$ 100,066	\$ 90,516	\$ 92,617	\$ 103,510	\$ 71,695	\$ 68,976	\$ 85,636	\$ 1,090,027
37. Total C/I	\$ 1,634,669	\$ 1,707,991	\$ 2,386,339	\$ 4,067,271	\$ 5,423,191	\$ 6,181,235	\$ 5,376,056	\$ 4,937,410	\$ 3,461,105	\$ 2,259,300	\$ 1,652,606	\$ 1,615,913	\$ 40,703,086
38. Total All	\$ 3,623,457	\$ 3,816,659	\$ 5,546,554	\$ 9,188,300	\$ 12,564,833	\$ 14,448,747	\$ 12,551,602	\$ 11,316,108	\$ 7,655,426	\$ 5,190,461	\$ 3,755,384	\$ 3,601,315	\$ 93,258,846

SALES AND TRANSPORT DATA

CUSTOMER COMPONENT

EnergyNorth Natural Gas Inc

2021-22 Customers (Equivalent Bills)

	S&T Aug-21	S&T Sep-21	S&T Oct-21	S&T Nov-21	S&T Dec-21	S&T Jan-22	S&T Feb-22	S&T Mar-22	S&T Apr-22	S&T May-22	S&T Jun-22	S&T Jul-22	S&T Total
1. R-1	3,640	3,521	3,638	3,520	3,637	3,625	3,264	3,603	3,465	3,574	3,417	3,558	42,462
2. R-3	77,730	75,063	77,311	74,797	77,579	77,687	70,250	77,785	75,173	77,494	73,808	83,583	918,260
3. R-4	5,421	5,415	6,023	6,225	6,423	6,437	5,801	6,419	6,224	6,430	6,094	-	66,912
4. Total Resid.	86,791	83,999	86,972	84,541	87,640	87,749	79,316	87,806	84,862	87,498	83,319	87,141	1,027,633
5. G-41	9,558	9,240	9,699	9,613	10,044	10,090	9,133	10,113	9,730	9,902	9,238	9,640	115,999
6. G-42	1,490	1,442	1,497	1,456	1,511	1,516	1,372	1,520	1,471	1,511	1,431	1,507	17,723
7. G-43	64	61	65	63	66	66	60	66	64	65	62	66	769
8. G-51	1,332	1,287	1,331	1,288	1,329	1,328	1,201	1,331	1,289	1,329	1,265	1,329	15,640
9. G-52	419	406	419	405	420	421	381	421	406	421	401	423	4,944
10. G-53	35	34	35	34	35	34	31	33	32	32	30	35	400
11. G-54	28	27	28	27	27	27	24	27	27	26	24	29	321
12. Total C/I	12,926	12,498	13,074	12,886	13,431	13,482	12,202	13,512	13,019	13,286	12,451	13,028	155,795
13. Total All	99,717	96,497	100,046	97,427	101,071	101,231	91,518	101,318	97,881	100,783	95,770	100,169	1,183,429

2021-22 Customer Charge

	S&T Aug-21	S&T Sep-21	S&T Oct-21	S&T Nov-21	S&T Dec-21	S&T Jan-22	S&T Feb-22	S&T Mar-22	S&T Apr-22	S&T May-22	S&T Jun-22	S&T Jul-22
14. R-1	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39
15. R-3	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39
16. R-4	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39	\$ 15.39
17. G-41	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06
18. G-42	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19
19. G-43	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69	\$ 734.69
20. G-51	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06	\$ 57.06
21. G-52	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19	\$ 171.19
22. G-53	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10
23. G-54	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10	\$ 756.10

2021-22 Customer Revenue

	S&T Aug-21	S&T Sep-21	S&T Oct-21	S&T Nov-21	S&T Dec-21	S&T Jan-22	S&T Feb-22	S&T Mar-22	S&T Apr-22	S&T May-22	S&T Jun-22	S&T Jul-22	S&T Total
24. R-1	\$ 56,029	\$ 54,194	\$ 55,998	\$ 54,174	\$ 55,983	\$ 55,799	\$ 50,246	\$ 55,453	\$ 53,335	\$ 55,012	\$ 52,603	\$ 54,767	\$ 653,592
25. R-3	\$ 1,196,451	\$ 1,155,399	\$ 1,189,993	\$ 1,151,305	\$ 1,194,131	\$ 1,195,789	\$ 1,081,317	\$ 1,197,292	\$ 1,157,087	\$ 1,192,818	\$ 1,136,073	\$ 1,286,538	\$ 14,134,194
26. R-4	\$ 83,437	\$ 83,349	\$ 92,713	\$ 95,811	\$ 98,872	\$ 99,080	\$ 89,298	\$ 98,799	\$ 95,806	\$ 98,966	\$ 93,797	\$ -	\$ 1,029,928
27. Total Resid.	\$ 1,335,916	\$ 1,292,942	\$ 1,338,704	\$ 1,301,290	\$ 1,348,986	\$ 1,350,668	\$ 1,220,862	\$ 1,351,545	\$ 1,306,228	\$ 1,346,796	\$ 1,282,473	\$ 1,341,305	\$ 15,817,714
28. G-41	\$ 545,376	\$ 527,266	\$ 553,413	\$ 548,503	\$ 573,132	\$ 575,758	\$ 521,162	\$ 577,035	\$ 555,201	\$ 564,992	\$ 527,122	\$ 550,086	\$ 6,619,047
29. G-42	\$ 255,062	\$ 246,852	\$ 256,264	\$ 249,246	\$ 258,690	\$ 259,443	\$ 234,881	\$ 260,252	\$ 251,809	\$ 258,648	\$ 244,935	\$ 257,946	\$ 3,034,028
30. G-43	\$ 46,971	\$ 44,988	\$ 47,829	\$ 46,310	\$ 48,220	\$ 48,588	\$ 43,886	\$ 48,588	\$ 47,020	\$ 47,975	\$ 45,771	\$ 48,621	\$ 564,767
31. G-51	\$ 76,008	\$ 73,463	\$ 75,970	\$ 73,502	\$ 75,834	\$ 75,783	\$ 68,540	\$ 75,962	\$ 73,529	\$ 75,828	\$ 72,198	\$ 75,807	\$ 892,423
32. G-52	\$ 71,759	\$ 69,493	\$ 71,690	\$ 69,407	\$ 71,873	\$ 72,124	\$ 65,185	\$ 72,113	\$ 69,578	\$ 72,108	\$ 68,681	\$ 72,354	\$ 846,363
33. G-53	\$ 26,564	\$ 25,707	\$ 26,564	\$ 25,707	\$ 26,186	\$ 25,783	\$ 23,288	\$ 25,002	\$ 24,195	\$ 24,220	\$ 22,507	\$ 26,489	\$ 302,214
34. G-54	\$ 21,246	\$ 20,415	\$ 21,095	\$ 20,138	\$ 20,314	\$ 20,339	\$ 18,367	\$ 20,673	\$ 20,415	\$ 19,533	\$ 18,146	\$ 21,826	\$ 242,507
35. Total C/I	\$ 1,042,987	\$ 1,008,184	\$ 1,052,825	\$ 1,032,812	\$ 1,074,249	\$ 1,077,817	\$ 975,308	\$ 1,079,625	\$ 1,041,747	\$ 1,063,305	\$ 999,360	\$ 1,053,129	\$ 12,501,348
36. Total All	\$ 2,378,903	\$ 2,301,125	\$ 2,391,529	\$ 2,334,102	\$ 2,423,236	\$ 2,428,486	\$ 2,196,169	\$ 2,431,169	\$ 2,347,974	\$ 2,410,101	\$ 2,281,833	\$ 2,394,434	\$ 28,319,061

ENERGY COMPONENT

HEADBLOCK

2021-22 Decoupling Year Weather Normalized Volume Headblock														
	S&T Aug-21	S&T Sep-21	S&T Oct-21	S&T Nov-21	S&T Dec-21	S&T Jan-22	S&T Feb-22	S&T Mar-22	S&T Apr-22	S&T May-22	S&T Jun-22	S&T Jul-22	S&T Total	
37. R-1	33,560	34,728	48,357	83,240	112,372	128,366	110,811	101,909	72,646	48,286	40,336	32,662	847,272	
38. R-3	1,035,918	1,124,452	2,379,896	6,088,314	9,318,134	11,128,550	9,626,352	7,906,015	4,628,971	2,098,902	1,274,922	1,099,588	57,710,014	
39. R-4	73,959	83,546	183,965	485,735	732,078	881,993	759,223	640,233	382,529	176,271	107,905	-	4,507,437	
40. Total Resid.	1,143,437	1,242,725	2,612,218	6,657,289	10,162,584	12,138,909	10,496,385	8,648,158	5,084,146	2,323,458	1,423,163	1,132,250	63,064,723	
41. G-41	58,806	67,717	197,292	685,564	844,454	979,446	800,409	821,166	592,244	192,825	75,310	60,937	5,376,169	
42. G-42	264,951	306,006	580,520	1,305,770	1,441,797	1,592,319	1,319,928	1,446,892	1,183,606	562,796	331,120	263,959	10,599,664	
43. G-43	318,499	370,277	611,606	1,316,295	1,742,079	2,189,608	1,858,905	1,681,731	1,119,023	573,625	378,254	297,220	12,457,120	
44. G-51	78,340	75,856	79,361	88,262	88,744	98,726	82,086	90,034	84,183	81,635	85,232	80,103	1,012,563	
45. G-52	320,638	311,162	333,908	384,136	387,701	428,793	354,331	387,597	356,686	334,480	345,398	325,979	4,270,809	
46. G-53	725,521	739,589	776,203	982,729	1,026,569	1,237,228	1,027,846	999,758	777,160	644,743	701,233	607,422	10,246,001	
47. G-54	1,726,877	1,695,103	1,430,843	1,624,520	1,332,276	1,351,744	1,096,879	1,298,276	1,483,188	1,313,451	1,318,649	1,460,239	17,132,047	
48. Total C/I	3,493,632	3,565,711	4,009,734	6,387,276	6,863,619	7,877,865	6,540,383	6,725,454	5,596,089	3,703,555	3,235,196	3,095,858	61,094,373	
49. Total All	4,637,069	4,808,437	6,621,952	13,044,565	17,026,203	20,016,774	17,036,769	15,373,612	10,680,235	6,027,014	4,658,359	4,228,108	124,159,096	

2021-22 Headblock Charge														
	S&T Aug-21	S&T Sep-21	S&T Oct-21	S&T Nov-21	S&T Dec-21	S&T Jan-22	S&T Feb-22	S&T Mar-22	S&T Apr-22	S&T May-22	S&T Jun-22	S&T Jul-22		
50. R-1	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844
51. R-3	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632
52. R-4	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632
53. G-41	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688	\$ 0.4688
54. G-42	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261	\$ 0.4261
55. G-43	\$ 0.1198	\$ 0.1198	\$ 0.1198	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.1198	\$ 0.1198	\$ 0.1198	\$ 0.1198	\$ 0.1198
56. G-51	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819	\$ 0.2819
57. G-52	\$ 0.1759	\$ 0.1759	\$ 0.1759	\$ 0.2428	\$ 0.2428	\$ 0.2428	\$ 0.2428	\$ 0.2428	\$ 0.2428	\$ 0.1759	\$ 0.1759	\$ 0.1759	\$ 0.1759	\$ 0.1759
58. G-53	\$ 0.0814	\$ 0.0814	\$ 0.0814	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.0814	\$ 0.0814	\$ 0.0814	\$ 0.0814	\$ 0.0814
59. G-54	\$ 0.0352	\$ 0.0352	\$ 0.0352	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0352	\$ 0.0352	\$ 0.0352	\$ 0.0352	\$ 0.0352

2021-22 Decoupling Year Weather Normalized Volume Headblock Revenue														
	S&T Aug-21	S&T Sep-21	S&T Oct-21	S&T Nov-21	S&T Dec-21	S&T Jan-22	S&T Feb-22	S&T Mar-22	S&T Apr-22	S&T May-22	S&T Jun-22	S&T Jul-22	S&T Total	
60. R-1	\$ 12,899	\$ 13,348	\$ 18,587	\$ 31,994	\$ 43,192	\$ 49,339	\$ 42,592	\$ 39,170	\$ 27,923	\$ 18,559	\$ 15,504	\$ 12,554	\$ 325,661	
61. R-3	\$ 583,466	\$ 633,331	\$ 1,340,442	\$ 3,429,153	\$ 5,248,302	\$ 6,267,992	\$ 5,421,901	\$ 4,452,947	\$ 2,607,200	\$ 1,182,175	\$ 718,081	\$ 619,327	\$ 32,504,314	
62. R-4	\$ 41,656	\$ 47,056	\$ 103,615	\$ 273,583	\$ 412,332	\$ 496,770	\$ 427,621	\$ 360,602	\$ 215,454	\$ 99,282	\$ 60,776	\$ -	\$ 2,538,747	
63. Total Resid.	\$ 638,021	\$ 693,735	\$ 1,462,644	\$ 3,734,731	\$ 5,703,826	\$ 6,814,101	\$ 5,892,114	\$ 4,852,719	\$ 2,850,576	\$ 1,300,017	\$ 794,361	\$ 631,881	\$ 35,368,723	
64. G-41	\$ 27,567	\$ 31,745	\$ 92,487	\$ 321,380	\$ 395,864	\$ 459,146	\$ 375,217	\$ 384,948	\$ 277,633	\$ 90,393	\$ 35,304	\$ 28,566	\$ 2,520,250	
65. G-42	\$ 112,883	\$ 130,375	\$ 247,332	\$ 556,326	\$ 614,281	\$ 678,411	\$ 562,358	\$ 616,452	\$ 504,278	\$ 239,780	\$ 141,074	\$ 112,460	\$ 4,516,010	
66. G-43	\$ 38,155	\$ 44,358	\$ 73,268	\$ 344,841	\$ 456,388	\$ 573,631	\$ 486,994	\$ 440,578	\$ 293,160	\$ 68,718	\$ 45,313	\$ 35,606	\$ 2,901,010	
67. G-51	\$ 22,084	\$ 21,384	\$ 22,372	\$ 24,881	\$ 25,017	\$ 27,831	\$ 23,140	\$ 25,381	\$ 23,731	\$ 23,013	\$ 24,027	\$ 22,581	\$ 285,442	
68. G-52	\$ 56,410	\$ 54,743	\$ 58,745	\$ 93,283	\$ 94,149	\$ 104,128	\$ 86,046	\$ 94,124	\$ 86,617	\$ 58,846	\$ 60,766	\$ 57,350	\$ 905,208	
69. G-53	\$ 59,085	\$ 60,231	\$ 63,213	\$ 166,814	\$ 174,256	\$ 210,014	\$ 174,473	\$ 169,705	\$ 131,920	\$ 52,507	\$ 57,107	\$ 49,467	\$ 1,368,792	
70. G-54	\$ 60,738	\$ 59,620	\$ 50,326	\$ 105,211	\$ 86,284	\$ 87,545	\$ 71,039	\$ 84,082	\$ 96,058	\$ 46,197	\$ 46,380	\$ 51,360	\$ 844,837	
71. Total C/I	\$ 376,922	\$ 402,455	\$ 607,742	\$ 1,612,737	\$ 1,846,239	\$ 2,140,707	\$ 1,779,266	\$ 1,815,269	\$ 1,413,397	\$ 579,453	\$ 409,972	\$ 357,390	\$ 13,341,549	
72. Total All	\$ 1,014,944	\$ 1,096,190	\$ 2,070,386	\$ 5,347,468	\$ 7,550,064	\$ 8,954,807	\$ 7,671,380	\$ 6,667,987	\$ 4,263,973	\$ 1,879,470	\$ 1,204,332	\$ 989,271	\$ 48,710,272	



TAILBLOCK

2021-22 Decoupling Year Weather Normalized Volume Tailblock														
	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T
	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Total	
73. R-1	-	-	-	-	-	-	-	-	-	-	-	-	-	
74. R-3	-	-	-	-	-	-	-	-	-	-	-	-	-	
75. R-4	-	-	-	-	-	-	-	-	-	-	-	-	-	
76. Total Resid.	-	-	-	-	-	-	-	-	-	-	-	-	-	
77. G-41	184,404	234,125	622,402	1,840,906	3,389,772	4,276,275	3,726,368	2,745,359	1,323,190	528,943	269,162	194,150	19,335,057	
78. G-42	256,846	354,556	907,508	2,400,409	4,268,931	5,176,989	4,596,973	3,455,632	1,730,052	693,455	334,976	236,613	24,412,938	
79. G-43	-	-	-	-	-	-	-	-	-	-	-	-	-	
80. G-51	175,401	166,971	198,936	274,367	348,572	423,046	363,456	326,955	242,942	193,793	186,085	166,630	3,067,155	
81. G-52	199,718	212,142	271,938	434,413	582,419	705,383	614,724	540,090	368,983	262,077	236,482	196,313	4,624,683	
82. G-53	-	-	-	-	-	-	-	-	-	-	-	-	-	
83. G-54	-	-	-	-	-	-	-	-	-	-	-	-	-	
84. Total C/I	816,370	967,795	2,000,784	4,950,095	8,589,694	10,581,693	9,301,520	7,068,037	3,665,167	1,678,267	1,026,704	793,706	51,439,833	
85. Total All	816,370	967,795	2,000,784	4,950,095	8,589,694	10,581,693	9,301,520	7,068,037	3,665,167	1,678,267	1,026,704	793,706	51,439,833	

2021-22 Tailblock Charge													
	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T
	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Total
86. R-1	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844	\$ 0.3844
87. R-3	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632
88. R-4	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632	\$ 0.5632
89. G-41	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149	\$ 0.3149
90. G-42	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839	\$ 0.2839
91. G-43	\$ 0.1198	\$ 0.1198	\$ 0.1198	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.2620	\$ 0.1198	\$ 0.1198	\$ 0.1198	\$ 0.1198
92. G-51	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833	\$ 0.1833
93. G-52	\$ 0.1000	\$ 0.1000	\$ 0.1000	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1617	\$ 0.1000	\$ 0.1000	\$ 0.1000	\$ 0.1000
94. G-53	\$ 0.0814	\$ 0.0814	\$ 0.0814	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.1697	\$ 0.0814	\$ 0.0814	\$ 0.0814	\$ 0.0814
95. G-54	\$ 0.0352	\$ 0.0352	\$ 0.0352	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0648	\$ 0.0352	\$ 0.0352	\$ 0.0352	\$ 0.0352

2021-22 Decoupling Year Weather Normalized Volume Tailblock Revenue													
	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T
	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Total
96. R-1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
97. R-3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
98. R-4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
99. Total Resid.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100. G-41	\$ 58,077	\$ 73,736	\$ 196,021	\$ 579,779	\$ 1,067,583	\$ 1,346,781	\$ 1,173,592	\$ 864,630	\$ 416,729	\$ 166,587	\$ 84,770	\$ 61,146	\$ 6,089,431
101. G-42	\$ 72,928	\$ 100,671	\$ 257,673	\$ 681,561	\$ 1,212,100	\$ 1,469,930	\$ 1,305,243	\$ 981,176	\$ 491,223	\$ 196,896	\$ 95,111	\$ 67,183	\$ 6,931,696
102. G-43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
103. G-51	\$ 32,151	\$ 30,606	\$ 36,465	\$ 50,292	\$ 63,893	\$ 77,544	\$ 66,621	\$ 59,931	\$ 44,531	\$ 35,522	\$ 34,109	\$ 30,543	\$ 562,209
104. G-52	\$ 19,965	\$ 21,206	\$ 27,184	\$ 70,242	\$ 94,174	\$ 114,056	\$ 99,397	\$ 87,329	\$ 59,662	\$ 26,198	\$ 23,640	\$ 19,624	\$ 662,677
105. G-53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106. G-54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
107. Total C/I	\$ 183,120	\$ 226,219	\$ 517,343	\$ 1,381,874	\$ 2,437,751	\$ 3,008,311	\$ 2,644,853	\$ 1,993,067	\$ 1,012,145	\$ 425,203	\$ 237,631	\$ 178,496	\$ 14,246,014
108. Total All	\$ 183,120	\$ 226,219	\$ 517,343	\$ 1,381,874	\$ 2,437,751	\$ 3,008,311	\$ 2,644,853	\$ 1,993,067	\$ 1,012,145	\$ 425,203	\$ 237,631	\$ 178,496	\$ 14,246,014

HEADBLOCK + TAILBLOCK

2021-22 Decoupling Year Weather Normalized Volume Headblock + Tailblock

	S&T Aug-21	S&T Sep-21	S&T Oct-21	S&T Nov-21	S&T Dec-21	S&T Jan-22	S&T Feb-22	S&T Mar-22	S&T Apr-22	S&T May-22	S&T Jun-22	S&T Jul-22	S&T Total
109. R-1	33,560	34,728	48,357	83,240	112,372	128,366	110,811	101,909	72,646	48,286	40,336	32,662	847,272
110. R-3	1,035,918	1,124,452	2,379,896	6,088,314	9,318,134	11,128,550	9,626,352	7,906,015	4,628,971	2,098,902	1,274,922	1,099,588	57,710,014
111. R-4	73,959	83,546	183,965	485,735	732,078	881,993	759,223	640,233	382,529	176,271	107,905	-	4,507,437
112. Total Resid.	1,143,437	1,242,725	2,612,218	6,657,289	10,162,584	12,138,909	10,496,385	8,648,158	5,084,146	2,323,458	1,423,163	1,132,250	63,064,723
113. G-41	243,211	301,843	819,693	2,526,470	4,234,226	5,255,721	4,526,777	3,566,525	1,915,434	721,767	344,472	255,087	24,711,226
114. G-42	521,797	660,562	1,488,028	5,710,727	6,769,308	5,916,901	4,902,524	2,913,658	1,256,251	666,096	500,572	35,012,602	35,012,602
115. G-43	318,499	370,277	611,606	1,316,295	1,742,079	2,189,608	1,858,905	1,681,731	1,119,023	573,625	378,254	297,220	12,457,120
116. G-51	253,742	242,828	278,298	362,629	437,316	521,772	445,542	416,988	327,125	275,428	271,317	246,733	4,079,718
117. G-52	520,356	523,305	605,846	818,549	970,120	1,134,177	969,054	927,688	725,669	596,557	581,880	522,292	8,895,492
118. G-53	725,521	739,589	776,203	982,729	1,026,569	1,237,228	1,027,846	999,758	777,160	644,743	701,233	607,422	10,246,001
119. G-54	1,726,877	1,695,103	1,430,843	1,624,520	1,332,276	1,351,744	1,096,879	1,298,276	1,483,188	1,313,451	1,318,649	1,460,239	17,132,047
120. Total C/I	4,310,002	4,533,506	6,010,518	11,337,371	15,453,313	18,459,558	15,841,904	13,793,491	9,261,256	5,381,823	4,261,901	3,889,564	112,534,206
121. Total All	5,453,439	5,776,231	8,622,736	17,994,660	25,615,897	30,598,467	26,338,289	22,441,648	14,345,401	7,705,281	5,685,064	5,021,814	175,598,929

2021-22 Decoupling Year Weather Normalized Volume Headblock + Tailblock Revenue

	S&T Aug-21	S&T Sep-21	S&T Oct-21	S&T Nov-21	S&T Dec-21	S&T Jan-22	S&T Feb-22	S&T Mar-22	S&T Apr-22	S&T May-22	S&T Jun-22	S&T Jul-22	S&T Total
122. R-1	\$ 12,899	\$ 13,348	\$ 18,587	\$ 31,994	\$ 43,192	\$ 49,339	\$ 42,592	\$ 39,170	\$ 27,923	\$ 18,559	\$ 15,504	\$ 12,554	\$ 325,661
123. R-3	\$ 583,466	\$ 633,331	\$ 1,340,442	\$ 3,429,153	\$ 5,248,302	\$ 6,267,992	\$ 5,421,901	\$ 4,452,947	\$ 2,607,200	\$ 1,182,175	\$ 718,081	\$ 619,327	\$ 32,504,314
124. R-4	\$ 41,656	\$ 47,056	\$ 103,615	\$ 273,583	\$ 412,332	\$ 496,770	\$ 427,621	\$ 360,602	\$ 215,454	\$ 99,282	\$ 60,776	\$ -	\$ 2,538,723
125. Total Resid.	\$ 638,021	\$ 693,735	\$ 1,462,644	\$ 3,734,731	\$ 5,703,826	\$ 6,814,101	\$ 5,892,114	\$ 4,852,719	\$ 2,850,576	\$ 1,300,017	\$ 794,361	\$ 631,881	\$ 35,368,723
126. G-41	\$ 85,644	\$ 105,481	\$ 288,508	\$ 901,159	\$ 1,463,448	\$ 1,805,927	\$ 1,548,809	\$ 1,249,578	\$ 694,362	\$ 256,979	\$ 120,074	\$ 89,712	\$ 8,609,680
127. G-42	\$ 185,811	\$ 231,046	\$ 505,006	\$ 1,237,887	\$ 1,826,381	\$ 2,148,341	\$ 1,867,601	\$ 1,597,628	\$ 995,501	\$ 436,677	\$ 236,186	\$ 179,643	\$ 11,447,707
128. G-43	\$ 38,155	\$ 44,358	\$ 73,268	\$ 344,841	\$ 456,388	\$ 573,631	\$ 486,994	\$ 440,578	\$ 293,160	\$ 68,718	\$ 45,313	\$ 35,606	\$ 2,901,010
129. G-51	\$ 54,235	\$ 51,990	\$ 58,837	\$ 75,173	\$ 88,910	\$ 105,375	\$ 89,762	\$ 85,311	\$ 68,263	\$ 58,535	\$ 58,136	\$ 53,124	\$ 847,652
130. G-52	\$ 76,375	\$ 75,950	\$ 85,929	\$ 163,525	\$ 188,323	\$ 218,184	\$ 185,443	\$ 181,453	\$ 146,280	\$ 85,044	\$ 84,406	\$ 76,974	\$ 1,567,885
131. G-53	\$ 59,085	\$ 60,231	\$ 63,213	\$ 174,256	\$ 210,014	\$ 210,014	\$ 174,473	\$ 169,705	\$ 131,920	\$ 52,507	\$ 57,107	\$ 49,467	\$ 1,368,792
132. G-54	\$ 60,738	\$ 59,620	\$ 50,326	\$ 105,211	\$ 86,284	\$ 87,545	\$ 71,039	\$ 84,082	\$ 96,058	\$ 46,197	\$ 46,380	\$ 51,360	\$ 844,837
133. Total C/I	\$ 560,043	\$ 628,674	\$ 1,125,085	\$ 2,994,611	\$ 4,283,989	\$ 5,149,018	\$ 4,424,119	\$ 3,808,335	\$ 2,425,543	\$ 1,004,656	\$ 647,603	\$ 535,886	\$ 27,587,563
134. Total All	\$ 1,198,064	\$ 1,322,409	\$ 2,587,729	\$ 6,729,342	\$ 9,987,815	\$ 11,963,119	\$ 10,316,233	\$ 8,661,054	\$ 5,276,118	\$ 2,304,673	\$ 1,441,963	\$ 1,167,767	\$ 62,956,286

TOTAL REVENUE

2021-22 Decoupling Year Weather Normalized Base Revenue

	S&T Aug-21	S&T Sep-21	S&T Oct-21	S&T Nov-21	S&T Dec-21	S&T Jan-22	S&T Feb-22	S&T Mar-22	S&T Apr-22	S&T May-22	S&T Jun-22	S&T Jul-22	S&T Total
135. R-1	\$ 68,928	\$ 67,542	\$ 74,585	\$ 86,168	\$ 99,175	\$ 105,138	\$ 92,838	\$ 94,624	\$ 81,257	\$ 73,571	\$ 68,107	\$ 67,321	\$ 979,253
136. R-3	\$ 1,779,916	\$ 1,788,730	\$ 2,530,434	\$ 4,580,458	\$ 6,442,433	\$ 7,463,781	\$ 6,503,218	\$ 5,650,238	\$ 3,764,286	\$ 2,374,994	\$ 1,854,154	\$ 1,905,865	\$ 46,638,508
137. R-4	\$ 125,093	\$ 130,405	\$ 196,328	\$ 369,394	\$ 511,204	\$ 595,850	\$ 516,920	\$ 459,401	\$ 311,260	\$ 198,248	\$ 154,573	\$ -	\$ 3,568,675
138. Total Resid.	\$ 1,973,937	\$ 1,986,677	\$ 2,801,347	\$ 5,036,020	\$ 7,052,812	\$ 8,164,769	\$ 7,112,975	\$ 6,204,263	\$ 4,156,804	\$ 2,646,812	\$ 2,076,834	\$ 1,973,186	\$ 51,186,437
139. G-41	\$ 631,020	\$ 632,747	\$ 841,920	\$ 1,449,662	\$ 2,036,580	\$ 2,381,685	\$ 2,069,971	\$ 1,826,613	\$ 1,249,562	\$ 821,971	\$ 647,197	\$ 639,798	\$ 15,228,727
140. G-42	\$ 440,873	\$ 477,897	\$ 761,270	\$ 1,487,133	\$ 2,085,071	\$ 2,407,784	\$ 2,102,482	\$ 1,857,880	\$ 1,247,310	\$ 695,325	\$ 481,121	\$ 437,589	\$ 14,481,734
141. G-43	\$ 85,126	\$ 89,345	\$ 121,096	\$ 391,152	\$ 504,608	\$ 622,219	\$ 530,879	\$ 489,166	\$ 340,181	\$ 116,693	\$ 91,085	\$ 84,226	\$ 3,465,776
142. G-51	\$ 130,244	\$ 125,452	\$ 134,807	\$ 148,674	\$ 164,744	\$ 181,158	\$ 158,301	\$ 161,273	\$ 141,791	\$ 134,364	\$ 130,334	\$ 128,932	\$ 1,740,075
143. G-52	\$ 148,133	\$ 145,442	\$ 157,618	\$ 232,933	\$ 260,195	\$ 290,308	\$ 250,627	\$ 253,566	\$ 215,858	\$ 157,152	\$ 153,087	\$ 149,329	\$ 2,414,248
144. G-53	\$ 85,650	\$ 85,938	\$ 89,777	\$ 192,522	\$ 200,442	\$ 235,797	\$ 197,761	\$ 194,707	\$ 156,115	\$ 76,727	\$ 79,614	\$ 75,956	\$ 1,671,006
145. G-54	\$ 81,984	\$ 80,035	\$ 71,421	\$ 125,348	\$ 106,598	\$ 107,884	\$ 89,405	\$ 104,755	\$ 116,472	\$ 65,729	\$ 64,526	\$ 73,186	\$ 1,087,344
146. Total C/I	\$ 1,603,029	\$ 1,636,858	\$ 2,177,910	\$ 4,027,423	\$ 5,358,239	\$ 6,226,835	\$ 5,399,427	\$ 4,887,960	\$ 3,467,289	\$ 2,067,962	\$ 1,646,963	\$ 1,589,015	\$ 40,088,911
147. Total All	\$ 3,576,967	\$ 3,623,535	\$ 4,979,257	\$ 9,063,444	\$ 12,411,051	\$ 14,391,604	\$ 12,512,402	\$ 11,092,223	\$ 7,624,093	\$ 4,714,774	\$ 3,723,797	\$ 3,562,201	\$ 91,275,347

REVENUE PER BILL

2021-22 Decoupling Year Weather Normalized Base Revenue														
	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T
	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Total	
1. R-1	\$ 68,928	\$ 67,542	\$ 74,585	\$ 86,168	\$ 99,175	\$ 105,138	\$ 92,838	\$ 94,624	\$ 81,257	\$ 73,571	\$ 68,107	\$ 67,321	\$ 25/4581	
2. R-3	\$ 1,779,916	\$ 1,788,730	\$ 2,530,434	\$ 4,580,458	\$ 6,442,433	\$ 7,463,781	\$ 6,503,218	\$ 5,650,238	\$ 3,764,286	\$ 2,374,994	\$ 1,854,154	\$ 1,905,865	\$ 46,638,508	
3. R-4	\$ 125,093	\$ 130,405	\$ 196,328	\$ 369,394	\$ 511,204	\$ 595,850	\$ 516,920	\$ 459,401	\$ 311,260	\$ 198,248	\$ 154,573	\$ -	\$ 3,568,675	
4. Total Resid.	\$ 1,973,937	\$ 1,986,677	\$ 2,801,347	\$ 5,036,020	\$ 7,052,812	\$ 8,164,769	\$ 7,112,975	\$ 6,204,263	\$ 4,156,804	\$ 2,646,812	\$ 2,076,834	\$ 1,973,186	\$ 51,186,437	
5. G-41	\$ 631,020	\$ 632,747	\$ 841,920	\$ 1,449,662	\$ 2,036,580	\$ 2,381,685	\$ 2,069,971	\$ 1,826,613	\$ 1,249,562	\$ 821,971	\$ 647,197	\$ 639,798	\$ 15,228,727	
6. G-42	\$ 440,873	\$ 477,897	\$ 761,270	\$ 1,487,133	\$ 2,085,071	\$ 2,407,784	\$ 2,102,482	\$ 1,857,880	\$ 1,247,310	\$ 695,325	\$ 481,121	\$ 437,589	\$ 14,481,734	
7. G-43	\$ 85,126	\$ 89,345	\$ 121,096	\$ 391,152	\$ 504,608	\$ 622,219	\$ 530,879	\$ 489,166	\$ 340,181	\$ 116,693	\$ 91,085	\$ 84,226	\$ 3,465,776	
8. G-51	\$ 130,244	\$ 125,452	\$ 134,807	\$ 148,674	\$ 164,744	\$ 181,158	\$ 158,301	\$ 161,273	\$ 141,791	\$ 134,364	\$ 130,334	\$ 128,932	\$ 1,740,075	
9. G-52	\$ 148,133	\$ 145,442	\$ 157,618	\$ 232,933	\$ 260,195	\$ 290,308	\$ 250,627	\$ 253,566	\$ 215,858	\$ 157,152	\$ 153,087	\$ 149,329	\$ 2,414,248	
10. G-53	\$ 85,650	\$ 85,938	\$ 89,777	\$ 192,522	\$ 200,442	\$ 235,797	\$ 197,761	\$ 194,707	\$ 156,115	\$ 76,727	\$ 79,614	\$ 75,956	\$ 1,671,006	
11. G-54	\$ 81,984	\$ 80,035	\$ 71,421	\$ 125,348	\$ 106,598	\$ 107,884	\$ 89,405	\$ 104,755	\$ 116,472	\$ 65,729	\$ 64,526	\$ 73,186	\$ 1,087,344	
12. Total C/I	\$ 1,603,029	\$ 1,636,858	\$ 2,177,910	\$ 4,027,423	\$ 5,358,239	\$ 6,226,835	\$ 5,399,427	\$ 4,887,960	\$ 3,467,289	\$ 2,067,962	\$ 1,646,963	\$ 1,589,015	\$ 40,088,911	
13. Total All	\$ 3,576,967	\$ 3,623,535	\$ 4,979,257	\$ 9,063,444	\$ 12,411,051	\$ 14,391,604	\$ 12,512,402	\$ 11,092,223	\$ 7,624,093	\$ 4,714,774	\$ 3,723,797	\$ 3,562,201	\$ 91,275,347	
2021-22 Customers (Equivalent Bills)														
	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T
	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Total	
14. R-1	3,640	3,521	3,638	3,520	3,637	3,625	3,264	3,603	3,465	3,574	3,417	3,558	42,462	
15. R-3	77,730	75,063	77,311	74,797	77,579	77,687	70,250	77,785	75,173	77,494	73,808	83,583	918,260	
16. R-4	5,421	5,415	6,023	6,225	6,423	6,437	5,801	6,419	6,224	6,430	6,094	-	66,912	
17. Total Resid.	86,791	83,999	86,972	84,541	87,640	87,749	79,316	87,806	84,862	87,498	83,319	87,141	1,027,633	
18. G-41	9,558	9,240	9,699	9,613	10,044	10,090	9,133	10,113	9,730	9,902	9,238	9,640	115,999	
19. G-42	1,490	1,442	1,497	1,456	1,511	1,516	1,372	1,520	1,471	1,511	1,431	1,507	17,723	
20. G-43	64	61	65	63	66	66	60	66	64	65	62	66	769	
21. G-51	1,332	1,287	1,331	1,288	1,329	1,328	1,201	1,331	1,289	1,329	1,265	1,329	15,640	
22. G-52	419	406	419	405	420	421	381	421	406	421	401	423	4,944	
23. G-53	35	34	35	34	35	34	31	33	32	32	30	35	400	
24. G-54	28	27	28	27	27	27	24	27	27	26	24	29	321	
25. Total C/I	12,926	12,498	13,074	12,886	13,431	13,482	12,202	13,512	13,019	13,286	12,451	13,028	155,795	
26. Total All	99,717	96,497	100,046	97,427	101,071	101,231	91,518	101,318	97,881	100,783	95,770	100,169	1,183,429	

REVENUE PER BILL

2021-22 Actual Base Revenue Per Bill														
	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T
	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Total	
27. R-1	\$ 18,936	\$ 19,184	\$ 20,501	\$ 24,483	\$ 27,268	\$ 29,003	\$ 28,440	\$ 26,265	\$ 23,451	\$ 20,585	\$ 19,929	\$ 18,921	\$ 23,062	
28. R-3	\$ 22,899	\$ 23,830	\$ 32,731	\$ 61,238	\$ 83,043	\$ 96,075	\$ 92,572	\$ 72,639	\$ 50,075	\$ 30,647	\$ 25,121	\$ 22,802	\$ 50,790	
29. R-4	\$ 23,077	\$ 24,082	\$ 32,595	\$ 59,345	\$ 79,584	\$ 92,567	\$ 89,101	\$ 71,572	\$ 50,007	\$ 30,834	\$ 25,366	\$ -	\$ 53,334	
30. Total Resid.	\$ 22,744	\$ 23,651	\$ 32,210	\$ 59,569	\$ 80,475	\$ 93,047	\$ 89,679	\$ 70,659	\$ 48,983	\$ 30,250	\$ 24,926	\$ 22,644	\$ 49,810	
31. G-41	\$ 66,022	\$ 68,476	\$ 86,808	\$ 150,809	\$ 202,762	\$ 236,039	\$ 226,637	\$ 180,627	\$ 128,424	\$ 83,014	\$ 70,059	\$ 66,367	\$ 131,283	
32. G-42	\$ 295,905	\$ 331,424	\$ 508,553	\$ 1,021,429	\$ 1,379,835	\$ 1,588,772	\$ 1,532,396	\$ 1,222,106	\$ 847,987	\$ 460,219	\$ 336,271	\$ 290,418	\$ 817,122	
33. G-43	\$ 1,331,483	\$ 1,459,097	\$ 1,860,160	\$ 6,205,467	\$ 7,688,288	\$ 9,408,551	\$ 8,887,493	\$ 7,396,656	\$ 5,315,323	\$ 1,787,033	\$ 1,462,033	\$ 1,272,721	\$ 4,508,553	
34. G-51	\$ 97,777	\$ 97,443	\$ 101,253	\$ 115,419	\$ 123,961	\$ 136,404	\$ 131,790	\$ 121,145	\$ 110,035	\$ 101,109	\$ 103,009	\$ 97,048	\$ 111,259	
35. G-52	\$ 353,399	\$ 358,293	\$ 376,389	\$ 574,528	\$ 619,758	\$ 689,076	\$ 658,215	\$ 601,957	\$ 531,105	\$ 373,097	\$ 381,583	\$ 353,316	\$ 488,327	
36. G-53	\$ 2,437,849	\$ 2,527,598	\$ 2,555,329	\$ 5,662,411	\$ 5,787,571	\$ 6,914,900	\$ 6,420,817	\$ 5,888,320	\$ 4,878,593	\$ 2,395,236	\$ 2,674,596	\$ 2,168,119	\$ 4,180,659	
37. G-54	\$ 2,917,597	\$ 2,964,258	\$ 2,559,897	\$ 4,706,452	\$ 3,967,678	\$ 4,010,570	\$ 3,680,567	\$ 3,831,301	\$ 4,313,794	\$ 2,544,370	\$ 2,688,583	\$ 2,535,307	\$ 3,390,190	
38. Total C/I	\$ 124,015	\$ 130,970	\$ 166,585	\$ 312,549	\$ 398,938	\$ 461,854	\$ 442,496	\$ 361,754	\$ 266,328	\$ 155,653	\$ 132,274	\$ 121,966	\$ 257,318	
2021-22 Allowed Revenue Per Bill														
	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T	S&T
	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Total	
39. R-1	\$ 19,019	\$ 19,435	\$ 20,546	\$ 22,982	\$ 25,299	\$ 26,014	\$ 25,540	\$ 24,307	\$ 22,609	\$ 20,956	\$ 19,755	\$ 18,931	\$ 22,106	
40. R-3	\$ 23,085	\$ 25,352	\$ 37,025	\$ 62,207	\$ 83,921	\$ 97,157	\$ 93,255	\$ 74,713	\$ 50,567	\$ 34,034	\$ 25,472	\$ 22,948	\$ 52,132	
41. R-4	\$ 23,085	\$ 25,352	\$ 37,025	\$ 62,207	\$ 83,921	\$ 97,157	\$ 93,255	\$ 74,713	\$ 50,567	\$ 34,034	\$ 25,472	\$ 22,948	\$ 55,991	
42. Total Resid.	\$ 22,915	\$ 25,104	\$ 36,336	\$ 60,574	\$ 81,488	\$ 94,217	\$ 90,468	\$ 72,645	\$ 49,425	\$ 33,500	\$ 25,238	\$ 22,784	\$ 51,143	
43. G-41	\$ 66,385	\$ 70,916	\$ 94,488	\$ 154,776	\$ 204,268	\$ 235,956	\$ 226,979	\$ 184,606	\$ 128,146	\$ 88,800	\$ 70,623	\$ 66,093	\$ 133,467	
44. G-42	\$ 301,796	\$ 360,170	\$ 572,697	\$ 1,034,777	\$ 1,394,253	\$ 1,578,472	\$ 1,524,667	\$ 1,241,555	\$ 855,091	\$ 523,642	\$ 346,741	\$ 294,872	\$ 835,109	
45. G-43	\$ 1,372,855	\$ 1,462,191	\$ 2,016,955	\$ 5,871,987	\$ 7,656,083	\$ 8,928,306	\$ 8,426,278	\$ 7,012,866	\$ 4,981,917	\$ 1,969,310	\$ 1,450,046	\$ 1,304,759	\$ 4,374,763	
46. G-51	\$ 98,006	\$ 98,750	\$ 101,809	\$ 115,084	\$ 126,203	\$ 133,825	\$ 130,979	\$ 121,907	\$ 111,427	\$ 104,493	\$ 98,646	\$ 94,516	\$ 111,214	
47. G-52	\$ 377,804	\$ 384,365	\$ 407,882	\$ 611,436	\$ 669,830	\$ 731,471	\$ 706,568	\$ 650,770	\$ 576,938	\$ 402,135	\$ 377,110	\$ 367,473	\$ 521,069	
48. G-53	\$ 2,476,034	\$ 2,356,654	\$ 2,625,619	\$ 5,366,438	\$ 6,077,525	\$ 6,797,367	\$ 6,197,111	\$ 5,755,166	\$ 4,877,206	\$ 2,508,532	\$ 2,307,268	\$ 2,328,947	\$ 4,133,028	
49. G-54	\$ 3,090,866	\$ 2,982,545	\$ 2,965,834	\$ 4,662,611	\$ 3,822,712	\$ 3,719,928	\$ 3,726,283	\$ 3,387,343	\$ 3,833,707	\$ 2,775,284	\$ 2,874,002	\$ 2,966,625	\$ 3,398,555	
50. Total C/I	\$ 126,463	\$ 136,662	\$ 182,528	\$ 315,642	\$ 403,773	\$ 458,472	\$ 440,581	\$ 365,413	\$ 265,853	\$ 170,055	\$ 132,727	\$ 124,031	\$ 261,260	

REVENUE PER BILL

2021-22 Revenue Per Bill Difference (Allowed - Actual)														S&T Total
	S&T Aug-21	S&T Sep-21	S&T Oct-21	S&T Nov-21	S&T Dec-21	S&T Jan-22	S&T Feb-22	S&T Mar-22	S&T Apr-22	S&T May-22	S&T Jun-22	S&T Jul-22		S&T Total
51. R-1	\$ 0.083	\$ 0.251	\$ 0.045	\$ (1.501)	\$ (1.969)	\$ (2.989)	\$ (2.900)	\$ (1.958)	\$ (0.842)	\$ 0.371	\$ (0.174)	\$ 0.010	\$	\$ (0.956)
52. R-3	\$ 0.187	\$ 1.522	\$ 4.295	\$ 0.969	\$ 0.878	\$ 1.082	\$ 0.682	\$ 2.074	\$ 0.492	\$ 3.387	\$ 0.351	\$ 0.146	\$	\$ 1.342
53. R-4	\$ 0.008	\$ 1.269	\$ 4.431	\$ 2.863	\$ 4.337	\$ 4.590	\$ 4.153	\$ 3.141	\$ 0.559	\$ 3.200	\$ 0.106	\$ 22.948	\$	\$ 2.657
54. Total Resid.	\$ 0.171	\$ 1.452	\$ 4.126	\$ 1.006	\$ 1.014	\$ 1.171	\$ 0.789	\$ 1.987	\$ 0.442	\$ 3.250	\$ 0.311	\$ 0.140	\$	\$ 1.333
55. G-41	\$ 0.363	\$ 2.440	\$ 7.679	\$ 3.967	\$ 1.506	\$ (0.083)	\$ 0.342	\$ 3.978	\$ (0.279)	\$ 5.786	\$ 0.564	\$ (0.274)	\$	\$ 2.185
56. G-42	\$ 5.891	\$ 28.746	\$ 64.144	\$ 13.348	\$ 14.418	\$ (10.300)	\$ (7.729)	\$ 19.449	\$ 7.104	\$ 63.423	\$ 10.470	\$ 4.454	\$	\$ 17.987
57. G-43	\$ 41.372	\$ 3.094	\$ 156.796	\$ (333.480)	\$ (32.205)	\$ (480.245)	\$ (461.215)	\$ (383.791)	\$ (333.406)	\$ 182.276	\$ (11.987)	\$ 32.037	\$	\$ (133.790)
58. G-51	\$ 0.230	\$ 1.306	\$ 0.556	\$ (0.335)	\$ 2.242	\$ (2.579)	\$ (0.811)	\$ 0.761	\$ 1.392	\$ 3.384	\$ (4.363)	\$ (2.532)	\$	\$ (0.045)
59. G-52	\$ 24.405	\$ 26.072	\$ 31.493	\$ 36.908	\$ 50.073	\$ 42.395	\$ 48.353	\$ 48.812	\$ 45.833	\$ 29.038	\$ (4.473)	\$ 14.157	\$	\$ 32.741
60. G-53	\$ 38.184	\$ (170.943)	\$ 70.290	\$ (295.972)	\$ 289.954	\$ (117.533)	\$ (223.706)	\$ (133.154)	\$ (1.387)	\$ 113.296	\$ (367.328)	\$ 160.828	\$	\$ (47.631)
61. G-54	\$ 173.270	\$ 18.287	\$ 405.937	\$ (43.840)	\$ (144.967)	\$ (290.643)	\$ 45.716	\$ (443.957)	\$ (480.087)	\$ 230.914	\$ 185.419	\$ 431.318	\$	\$ 8.365
62. Total C/I	\$ 2.448	\$ 5.692	\$ 15.942	\$ 3.092	\$ 4.836	\$ (3.382)	\$ (1.915)	\$ 3.660	\$ (0.475)	\$ 14.402	\$ 0.453	\$ 2.065	\$	\$ 3.942

2021-22 Revenue Per Bill Percent Difference (Allowed - Actual)														S&T Total
	S&T Aug-21	S&T Sep-21	S&T Oct-21	S&T Nov-21	S&T Dec-21	S&T Jan-22	S&T Feb-22	S&T Mar-22	S&T Apr-22	S&T May-22	S&T Jun-22	S&T Jul-22		S&T Total
63. R-1	0.4%	1.3%	0.2%	(6.1%)	(7.2%)	(10.3%)	(10.2%)	(7.5%)	(3.6%)	1.8%	(0.9%)	0.1%	(4.1%)	
64. R-3	0.8%	6.4%	13.1%	1.6%	1.1%	1.1%	0.7%	2.9%	1.0%	11.1%	1.4%	0.6%	2.6%	
65. R-4	0.0%	5.3%	13.6%	4.8%	5.4%	5.0%	4.7%	4.4%	1.1%	10.4%	0.4%	0.0%	5.0%	
66. Total Resid.	0.8%	6.1%	12.8%	1.7%	1.3%	1.3%	0.9%	2.8%	0.9%	10.7%	1.2%	0.6%	2.7%	
67. G-41	0.6%	3.6%	8.8%	2.6%	0.7%	(0.0%)	0.2%	2.2%	(0.2%)	7.0%	0.8%	(0.4%)	1.7%	
68. G-42	2.0%	8.7%	12.6%	1.3%	1.0%	(0.6%)	(0.5%)	1.6%	0.8%	13.8%	3.1%	1.5%	2.2%	
69. G-43	3.1%	0.2%	8.4%	(5.4%)	(0.4%)	(5.1%)	(5.2%)	(5.2%)	(6.3%)	10.2%	(0.8%)	2.5%	(3.0%)	
70. G-51	0.2%	1.3%	0.5%	(0.3%)	1.8%	(1.9%)	(0.6%)	0.6%	1.3%	3.3%	(4.2%)	(2.6%)	(0.0%)	
71. G-52	6.9%	7.3%	8.4%	6.4%	8.1%	6.2%	7.3%	8.1%	8.6%	7.8%	(1.2%)	4.0%	6.7%	
72. G-53	1.6%	(6.8%)	2.8%	(5.2%)	5.0%	(1.7%)	(3.5%)	(2.3%)	(0.0%)	4.7%	(13.7%)	7.4%	(1.1%)	
73. G-54	5.9%	0.6%	15.9%	(0.9%)	(3.7%)	(7.2%)	1.2%	(11.6%)	(11.1%)	9.1%	6.9%	17.0%	0.2%	
74. Total C/I	2.0%	4.3%	9.6%	1.0%	1.2%	(0.7%)	(0.4%)	1.0%	(0.2%)	9.3%	0.3%	1.7%	1.5%	

USE PER BILL

2021-22 Decoupling Year Weather Normalized Volume Headblock + Tailblock													
	S&T Aug-21	S&T Sep-21	S&T Oct-21	S&T Nov-21	S&T Dec-21	S&T Jan-22	S&T Feb-22	S&T Mar-22	S&T Apr-22	S&T May-22	S&T Jun-22	S&T Jul-22	S&T Total
75. R-1	33,560	34,728	48,357	83,240	112,372	128,366	110,811	101,909	72,646	48,286	40,336	32,662	847,272
76. R-3	1,035,918	1,124,452	2,379,896	6,088,314	9,318,134	11,128,550	9,626,352	7,906,015	4,628,971	2,098,902	1,274,922	1,099,588	57,710,014
77. R-4	73,959	83,546	183,965	485,735	732,078	881,993	759,223	640,233	382,529	176,271	107,905	-	4,507,437
<b>78. Total Resid.</b>	<b>1,143,437</b>	<b>1,242,725</b>	<b>2,612,218</b>	<b>6,657,289</b>	<b>10,162,584</b>	<b>12,138,909</b>	<b>10,496,385</b>	<b>8,648,158</b>	<b>5,084,146</b>	<b>2,323,458</b>	<b>1,423,163</b>	<b>1,132,250</b>	<b>63,064,723</b>
79. G-41	243,211	301,843	819,693	2,526,470	4,234,226	5,255,721	4,526,777	3,566,525	1,915,434	721,767	344,472	255,087	24,711,226
80. G-42	521,797	660,562	1,488,028	3,706,179	5,710,727	6,789,308	5,916,901	4,902,524	2,913,658	1,256,251	666,096	500,572	35,012,602
81. G-43	318,499	370,277	611,606	1,316,295	1,742,079	2,189,608	1,858,905	1,681,731	1,119,023	573,625	378,254	297,220	12,457,120
82. G-51	253,742	242,828	278,298	362,629	437,316	521,772	445,542	416,988	327,125	275,428	271,317	246,733	4,079,718
83. G-52	520,356	523,305	605,846	818,549	970,120	1,134,177	969,054	927,688	725,669	596,557	581,880	522,292	8,895,492
84. G-53	725,521	739,589	776,203	982,729	1,026,569	1,237,228	1,027,846	999,758	777,160	644,743	701,233	607,422	10,246,001
85. G-54	1,726,877	1,695,103	1,430,843	1,624,520	1,332,276	1,351,744	1,096,879	1,298,276	1,483,188	1,313,451	1,318,649	1,460,239	17,132,047
<b>86. Total C/I</b>	<b>4,310,002</b>	<b>4,533,506</b>	<b>6,010,518</b>	<b>11,337,371</b>	<b>15,453,313</b>	<b>18,459,558</b>	<b>15,841,904</b>	<b>13,793,491</b>	<b>9,261,256</b>	<b>5,381,823</b>	<b>4,261,901</b>	<b>3,889,564</b>	<b>112,534,206</b>
<b>87. Total All</b>	<b>5,453,439</b>	<b>5,776,231</b>	<b>8,622,736</b>	<b>17,994,660</b>	<b>25,615,897</b>	<b>30,598,467</b>	<b>26,338,289</b>	<b>22,441,648</b>	<b>14,345,401</b>	<b>7,705,281</b>	<b>5,685,064</b>	<b>5,021,814</b>	<b>175,598,929</b>
2021-22 Decoupling Year Use Per Bill													
	S&T Aug-21	S&T Sep-21	S&T Oct-21	S&T Nov-21	S&T Dec-21	S&T Jan-22	S&T Feb-22	S&T Mar-22	S&T Apr-22	S&T May-22	S&T Jun-22	S&T Jul-22	S&T Total
88. R-1	9.2	9.9	13.3	23.7	30.9	35.4	33.9	28.3	21.0	13.5	11.8	9.2	20.0
89. R-3	13.3	15.0	30.8	81.4	120.1	143.2	137.0	101.6	61.6	27.1	17.3	13.2	62.8
90. R-4	13.6	15.4	30.5	78.0	114.0	137.0	130.9	99.7	61.5	27.4	17.7	-	67.4
<b>91. Total Resid.</b>	<b>13.2</b>	<b>14.8</b>	<b>30.0</b>	<b>78.7</b>	<b>116.0</b>	<b>138.3</b>	<b>132.3</b>	<b>98.5</b>	<b>59.9</b>	<b>26.6</b>	<b>17.1</b>	<b>13.0</b>	<b>61.4</b>
92. G-41	25.4	32.7	84.5	262.8	421.6	520.9	495.6	352.7	196.9	72.9	37.3	26.5	213.0
93. G-42	350.2	458.1	994.1	2,545.6	3,779.2	4,466.7	4,312.5	3,224.9	1,980.9	831.5	465.6	332.2	1,975.6
94. G-43	4,981.7	6,047.0	9,394.9	20,882.5	26,542.6	33,109.0	31,120.1	25,429.4	17,484.7	8,784.4	6,071.5	4,491.2	16,205.2
95. G-51	190.5	188.6	209.0	281.5	329.1	392.9	370.9	313.2	253.9	207.3	214.4	185.7	260.9
96. G-52	1,241.4	1,289.1	1,446.7	2,019.0	2,310.7	2,692.1	2,545.0	2,202.3	1,785.5	1,416.3	1,450.4	1,235.8	1,799.3
97. G-53	20,650.6	21,752.6	22,093.1	28,903.8	29,641.2	36,282.4	33,371.7	30,234.7	24,286.2	20,127.3	23,557.6	17,338.5	25,634.3
98. G-54	61,454.9	62,781.6	51,284.9	60,995.8	49,588.7	50,250.9	45,155.5	47,482.9	54,932.9	50,843.5	54,943.7	50,585.8	53,415.4
<b>99. Total C/I</b>	<b>333.4</b>	<b>362.7</b>	<b>459.7</b>	<b>879.8</b>	<b>1,150.5</b>	<b>1,369.2</b>	<b>1,298.3</b>	<b>1,020.8</b>	<b>711.4</b>	<b>405.1</b>	<b>342.3</b>	<b>298.5</b>	<b>722.3</b>
<b>100. Total All</b>	<b>54.7</b>	<b>59.9</b>	<b>86.2</b>	<b>184.7</b>	<b>253.4</b>	<b>302.3</b>	<b>287.8</b>	<b>221.5</b>	<b>146.6</b>	<b>76.5</b>	<b>59.4</b>	<b>50.1</b>	<b>148.4</b>

USE PER BILL

2019 Calendar BF Volume Headblock + Tailblock Normal													
	S&T Aug-19	S&T Sep-19	S&T Oct-19	S&T Nov-19	S&T Dec-19	S&T Jan-19	S&T Feb-19	S&T Mar-19	S&T Apr-19	S&T May-19	S&T Jun-19	S&T Jul-19	S&T Total
101. R-1	33,810	36,626	48,235	69,313	93,103	97,975	84,735	82,543	64,831	51,688	39,314	32,897	735,069
102. R-3	1,026,126	1,290,236	2,907,536	6,113,594	9,300,748	11,020,664	9,494,316	8,006,299	4,584,155	2,503,537	1,303,267	1,008,233	58,558,712
103. R-4	77,951	93,593	212,691	472,668	690,755	860,658	734,527	625,079	358,534	193,703	103,707	78,507	4,502,373
104. Total Resid.	1,137,887	1,420,456	3,168,462	6,655,576	10,084,607	11,979,296	10,313,578	8,713,920	5,007,519	2,748,928	1,446,287	1,119,637	63,796,153
105. G-41	246,476	359,548	1,028,148	2,576,804	4,171,821	5,132,010	4,413,747	3,591,625	1,859,672	876,208	358,400	240,445	24,854,903
106. G-42	542,996	782,279	1,786,849	3,705,709	5,646,435	6,515,421	5,677,385	4,833,236	2,822,105	1,508,319	707,157	511,069	35,038,961
107. G-43	308,616	352,223	641,510	1,145,200	1,677,651	1,906,787	1,616,732	1,482,602	959,217	628,323	352,314	290,119	11,361,293
108. G-51	257,335	253,506	285,447	365,659	456,906	506,025	440,889	423,117	335,940	296,899	247,943	230,394	4,100,060
109. G-52	589,443	597,042	711,252	901,946	1,083,029	1,182,704	1,023,656	1,001,806	797,552	667,003	559,146	549,589	9,664,169
110. G-53	697,644	647,913	782,805	896,286	1,069,009	1,323,942	1,077,007	1,041,553	825,450	753,147	647,603	663,090	10,425,448
111. G-54	1,783,436	1,645,840	1,687,929	1,568,290	1,319,489	1,346,450	1,240,294	1,217,477	1,338,475	1,661,027	1,686,035	1,786,996	18,281,736
112. Total C/I	4,425,946	4,638,351	6,923,940	11,159,895	15,424,339	17,913,338	15,489,710	13,591,417	8,938,410	6,390,925	4,558,598	4,271,701	113,726,570
113. Total All	5,563,833	6,058,806	10,092,402	17,815,471	25,508,946	29,892,634	25,803,289	22,305,337	13,945,930	9,139,853	6,004,885	5,391,338	177,522,724
2019 Customers (Equivalent Bills)													
	S&T Aug-19	S&T Sep-19	S&T Oct-19	S&T Nov-19	S&T Dec-19	S&T Jan-19	S&T Feb-19	S&T Mar-19	S&T Apr-19	S&T May-19	S&T Jun-19	S&T Jul-19	S&T Total
114. R-1	3,583	3,482	3,597	3,510	3,612	3,545	3,210	3,559	3,453	3,571	3,464	3,573	42,160
115. R-3	75,281	72,954	75,571	73,370	76,262	75,718	68,469	75,859	73,335	75,591	72,982	75,333	890,726
116. R-4	5,554	5,308	5,667	5,870	5,857	6,127	5,523	6,094	5,811	5,902	5,636	5,680	69,028
117. Total Resid.	84,418	81,744	84,835	82,750	85,732	85,390	77,202	85,511	82,599	85,064	82,082	84,586	1,001,914
118. G-41	9,309	9,017	9,520	9,462	9,860	9,842	8,900	9,857	9,494	9,655	9,178	9,362	113,456
119. G-42	1,477	1,426	1,481	1,441	1,486	1,467	1,326	1,467	1,409	1,451	1,398	1,465	17,294
120. G-43	58	58	60	58	64	61	55	62	59	61	59	61	716
121. G-51	1,349	1,301	1,350	1,311	1,348	1,335	1,206	1,336	1,288	1,323	1,278	1,335	15,760
122. G-52	412	398	414	403	417	400	362	402	389	403	390	407	4,798
123. G-53	33	33	34	33	34	37	34	35	34	35	34	34	411
124. G-54	27	26	27	26	28	29	27	30	28	29	28	28	334
125. Total C/I	12,665	12,260	12,887	12,734	13,237	13,172	11,909	13,189	12,701	12,956	12,365	12,693	152,768
126. Total All	97,083	94,004	97,722	95,484	98,969	98,563	89,112	98,700	95,300	98,020	94,447	97,279	1,154,683
2019 Use Per Bill													
	S&T Aug-19	S&T Sep-19	S&T Oct-19	S&T Nov-19	S&T Dec-19	S&T Jan-19	S&T Feb-19	S&T Mar-19	S&T Apr-19	S&T May-19	S&T Jun-19	S&T Jul-19	S&T Total
127. R-1	9.4	10.5	13.4	19.7	25.8	27.6	26.4	23.2	18.8	14.5	11.3	9.2	17.4
128. R-3	13.6	17.7	38.5	83.3	122.0	145.5	138.7	105.5	62.5	33.1	17.9	13.4	65.7
129. R-4	14.0	17.6	37.5	80.5	117.9	140.5	133.0	102.6	61.7	32.8	18.4	13.8	65.2
130. Total Resid.	13.5	17.4	37.3	80.4	117.6	140.3	133.6	101.9	60.6	32.3	17.6	13.2	63.7
131. G-41	26.5	39.9	108.0	272.3	423.1	521.4	495.9	364.4	195.9	90.8	39.1	25.7	219.1
132. G-42	367.6	548.4	1,206.1	2,572.3	3,799.6	4,441.6	4,282.9	3,294.4	2,003.3	1,039.6	505.9	348.8	2,026.1
133. G-43	5,327.1	6,072.8	10,703.7	19,609.6	26,419.6	31,275.9	29,359.6	23,964.4	16,212.1	10,306.0	5,971.4	4,758.6	15,872.9
134. G-51	190.8	194.8	211.4	279.0	338.8	379.0	365.6	316.8	260.9	224.5	194.0	172.6	260.2
135. G-52	1,430.0	1,500.7	1,719.6	2,235.9	2,594.1	2,953.1	2,830.4	2,492.3	2,048.8	1,655.4	1,432.9	1,349.3	2,014.0
136. G-53	21,119.4	19,653.6	22,956.2	27,160.2	31,349.3	35,590.0	32,053.8	29,450.3	24,278.1	21,518.5	19,047.1	19,313.3	25,384.6
137. G-54	66,381.3	63,301.5	62,826.4	60,318.8	47,350.3	45,763.2	45,861.4	40,627.9	47,520.1	57,408.8	60,215.5	62,848.9	54,807.0
138. Total C/I	349.5	378.3	537.3	876.4	1,165.2	1,359.9	1,300.6	1,030.5	703.8	493.3	368.7	336.5	744.4
139. Total All	57.3	64.5	103.3	186.6	257.7	303.3	289.6	226.0	146.3	93.2	63.6	55.4	153.7

USE PER BILL

2021-22 to 2019 Use Per Bill Difference (Actual - Allowed)													
	S&T Aug	S&T Sep	S&T Oct	S&T Nov	S&T Dec	S&T Jan	S&T Feb	S&T Mar	S&T Apr	S&T May	S&T Jun	S&T Jul	S&T Total
140. R-1	(0.2)	(0.7)	(0.1)	3.9	5.1	7.8	7.5	5.1	2.2	(1.0)	0.5	(0.0)	2.5
141. R-3	(0.3)	(2.7)	(7.7)	(1.9)	(1.8)	(2.3)	(1.6)	(3.9)	(0.9)	(6.0)	(0.6)	(0.2)	(2.9)
142. R-4	(0.4)	(2.2)	(7.0)	(2.5)	(4.0)	(3.5)	(2.1)	(2.8)	(0.2)	(5.4)	(0.7)	(13.8)	2.1
143. Total Resid.	(0.3)	(2.6)	(7.3)	(1.7)	(1.7)	(2.0)	(1.3)	(3.4)	(0.7)	(5.8)	(0.5)	(0.2)	(2.3)
144. G-41	(1.0)	(7.2)	(23.5)	(9.5)	(1.6)	(0.5)	(0.3)	(11.7)	1.0	(17.9)	(1.8)	0.8	(6.0)
145. G-42	(17.3)	(90.3)	(212.1)	(26.7)	(20.4)	25.1	29.6	(69.6)	(22.4)	(208.2)	(40.3)	(16.6)	(50.5)
146. G-43	(345.4)	(25.8)	(1,308.9)	1,272.9	122.9	1,833.1	1,760.5	1,465.0	1,272.6	(1,521.6)	100.1	(267.4)	332.3
147. G-51	(0.3)	(6.2)	(2.4)	2.5	(9.8)	13.9	5.3	(3.5)	(7.0)	(17.2)	20.5	13.1	0.7
148. G-52	(188.6)	(211.5)	(272.8)	(217.0)	(283.4)	(261.0)	(285.4)	(290.0)	(263.3)	(239.1)	17.5	(113.6)	(214.7)
149. G-53	(468.9)	2,099.1	(863.1)	1,743.6	(1,708.2)	692.4	1,317.9	784.4	8.2	(1,391.2)	4,510.5	(1,974.8)	249.6
150. G-54	(4,926.3)	(519.9)	(11,541.5)	676.9	2,238.4	4,487.7	(705.9)	6,855.0	7,412.8	(6,565.3)	(5,271.8)	(12,263.1)	(1,391.6)
151. Total C/I	(16.0)	(15.6)	(77.6)	3.5	(14.7)	9.3	(2.4)	(9.7)	7.6	(88.2)	(26.4)	(38.0)	(22.1)
152. Total All	(2.6)	(4.6)	(17.1)	(1.9)	(4.3)	(1.0)	(1.8)	(4.5)	0.2	(16.8)	(4.2)	(5.3)	(5.4)
2021-22 to 2019 Percent Use Per Bill Difference (Actual - Allowed)													
	S&T Aug	S&T Sep	S&T Oct	S&T Nov	S&T Dec	S&T Jan	S&T Feb	S&T Mar	S&T Apr	S&T May	S&T Jun	S&T Jul	S&T Total
153. R-1	(2.3%)	(6.2%)	(0.9%)	19.8%	19.9%	28.1%	28.6%	22.0%	11.7%	(6.7%)	4.0%	(0.3%)	14.4%
154. R-3	(2.2%)	(15.3%)	(20.0%)	(2.3%)	(1.5%)	(1.6%)	(1.2%)	(3.7%)	(1.5%)	(18.2%)	(3.3%)	(1.7%)	(4.4%)
155. R-4	(2.8%)	(12.5%)	(18.6%)	(3.1%)	(3.4%)	(2.5%)	(1.6%)	(2.8%)	(0.4%)	(16.5%)	(3.8%)	(100.0%)	3.3%
156. Total Resid.	(2.3%)	(14.9%)	(19.6%)	(2.1%)	(1.4%)	(1.4%)	(0.9%)	(3.3%)	(1.2%)	(17.8%)	(3.1%)	(1.8%)	(3.6%)
157. G-41	(3.9%)	(18.1%)	(21.7%)	(3.5%)	(0.4%)	(0.1%)	(0.1%)	(3.2%)	0.5%	(19.7%)	(4.5%)	3.0%	(2.8%)
158. G-42	(4.7%)	(16.5%)	(17.6%)	(1.0%)	(0.5%)	0.6%	0.7%	(2.1%)	(1.1%)	(20.0%)	(8.0%)	(4.8%)	(2.5%)
159. G-43	(6.5%)	(0.4%)	(12.2%)	6.5%	0.5%	5.9%	6.0%	6.1%	7.8%	(14.8%)	1.7%	(5.6%)	2.1%
160. G-51	(0.1%)	(3.2%)	(1.1%)	0.9%	(2.9%)	3.7%	1.5%	(1.1%)	(2.7%)	(7.7%)	10.5%	7.6%	0.3%
161. G-52	(13.2%)	(14.1%)	(15.9%)	(9.7%)	(10.9%)	(8.8%)	(10.1%)	(11.6%)	(12.9%)	(14.4%)	1.2%	(8.4%)	(10.7%)
162. G-53	(2.2%)	10.7%	(3.8%)	6.4%	(5.4%)	1.9%	4.1%	2.7%	0.0%	(6.5%)	23.7%	(10.2%)	1.0%
163. G-54	(7.4%)	(0.8%)	(18.4%)	1.1%	4.7%	9.8%	(1.5%)	16.9%	15.6%	(11.4%)	(8.8%)	(19.5%)	(2.5%)
164. Total C/I	(4.6%)	(4.1%)	(14.4%)	0.4%	(1.3%)	0.7%	(0.2%)	(0.9%)	1.1%	(17.9%)	(7.2%)	(11.3%)	(3.0%)
165. Total All	(4.6%)	(7.1%)	(16.5%)	(1.0%)	(1.7%)	(0.3%)	(0.6%)	(2.0%)	0.2%	(18.0%)	(6.6%)	(9.5%)	(3.5%)