

Liberty Utilities (EnergyNorth Natural Gas) Corp. d/b/a Liberty

DG 22-045

Winter 2022-2023 Cost of Gas Reconciliation

New Hampshire Public Utilities Commission Record Requests – Set 1

Date Request Received: 9/1/23
Request No: RR 2

Date of Response: 10/6/23
Respondent: James Bonner

REQUEST:

Please provide the following calculations in live Excel format to support the cumulative Revenue Decoupling Adjustment Factor (RDAF) under recovery through Decoupling Year (DY) 4 (DY 4 running from September 1, 2021 through August 31, 2022), with DY 4 separately stated from any prior under recovery.

- a. Calculate calendarized actual monthly revenue supported by billing determinants (customer counts or equivalent bills, head block, tail block, etc.) and corresponding rates. Also, show the normal weather adjustment (NWA) revenue separately, and report any other adjustments with supporting schedules.
- b. Using the same billing determinant, calculate the monthly allowed revenue using the allowed RPC.
- c. Based on (a) and (b), calculate the monthly Revenue Decoupling Adjustments. Reconcile discrepancies, if any, relative to what was filed

RESPONSE:

- a. See Response to RR 6 and Attachment RR 6, pp. 5-8. The requested calculation is identical to the calculation used to develop Actual Revenue in the DY 1 and DY 2 methodology. See Attachment RR 2, p. 12, lines 135-147 for the requested breakdown of the Normal Weather Adjustment included in Attachment RR 6, pp. 5-8.
- b. See Response to RR 6 and Attachment RR 6, pp. 4. The requested calculation is identical to the calculation used to develop Allowed Revenue in the DY 1 and DY 2 methodology.
- c. See Response to RR 6 and Attachment RR 6, pp. 10. The monthly Revenue Decoupling Adjustments using the DY 1 and DY 2 methodology are shown on lines 27-39 and the monthly Revenue Decoupling Adjustments as filed are shown on lines 40-48. The difference between the two methods by month by customer class is shown on lines 49-51. An analysis reconciling the monthly differences between the two methods is underway but is not yet complete.