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Please provide a comparison between proposed rates and prior year weighted average rates for residential heating customers in the following format:

Residential Rates (\$/therm)

	Winter Rates			Summer Rates		
	Proposed Rates	Prior Year (weighted average) Rates	Change	Proposed Rates	Prior Year (weighted average) Rates	Change
Cost of Gas	\$ 1.4300	\$ 0.9175	\$ 0.5125	\$ 1.0269	\$ 0.9640	\$ 0.0630
LDAC	\$ 0.1110	\$ 0.1226	\$ (0.0116)	\$ 0.1110	\$ 0.1318	\$ (0.0208)
Distribution	\$ 0.6519	\$ 0.5632	\$ 0.0887	\$ 0.6519	\$ 0.6045	\$ 0.0474
Total	\$ 2.1929	\$ 1.6032	\$ 0.5897	\$ 1.7898	\$ 1.7003	\$ 0.0895

Proposed distribution rate for Winter 2022-2023 went into effect on 9/1/2022 and does not change for 11/1/2022

Prior year weighted average distribution rate for Winter 2021-2022 is the rate in effect 11/1/2021 - 4/30/2022

Proposed distribution rate for Summer 2023 went into effect on 9/1/2022

Prior year weighted average distribution rate for Summer 2022 is the weighted average of rates effective 5/1/2022 - 7/31/2022, 8/1/2022 and 9/1/2022

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Please provide bill impacts, in dollars, for residential heating customers in the following format

Winter Bill

	<u>Proposed vs 2021-22</u>			
	Proposed 2022-23	2021-22	\$	Change %
Base Rate	\$ 496.99	\$ 441.94	\$ 55.05	12%
COG	\$ 887.65	\$ 522.12	\$ 365.53	70%
LDAC	\$ 68.90	\$ 74.99	\$ (6.09)	-8%
Winter Total	\$ 1,453.54	\$ 1,039.05	\$ 414.49	40%
Average Monthly Total	\$ 242.26	\$ 173.18	\$ 69.08	40%

Summer Bill

	<u>Proposed vs 2022</u>			
	Proposed 2023	2022	\$	Change %
Base Rate	\$ 184.15	\$ 175.77	\$ 8.38	5%
COG	\$ 144.62	\$ 122.98	\$ 21.64	18%
LDAC	\$ 15.63	\$ 18.56	\$ (2.93)	-16%
Summer Total	\$ 344.40	\$ 317.31	\$ 27.09	9%
Average Monthly Total	\$ 57.40	\$ 52.89	\$ 4.52	9%

Winter Proposed:

Base Rate Found on Bates 60 Line 20
COG Found on Bates 60 Line 23
LDAC Found on Bates 60 Line 26

Winter 2021/2022:

Base Rate	Found on Bates 60 Line 48
COG	Found on Bates 60 Line 51
LDAC	Found on Bates 60 Line 54

Summer Proposed:

Base Rate	Found on Bates 127 Line 20
COG	Found on Bates 127 Line 23
LDAC	Found on Bates 127 Line 26

Summer 2022:

Base Rate	Found on Bates 127 Line 48
COG	Found on Bates 127 Line 51
LDAC	Found on Bates 127 Line 54

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Please provide proposed rates and maximum rates in the following format:

	Winter 2022-2023	Winter Maximum Rates	LDAC
Residential	\$ 1.4300	\$ 1.7875	\$ 0.1110
C& I - LLF (High winter use)	\$ 1.4296	\$ 1.7870	\$ 0.8880
C& I - HLF(Low winter use)	\$ 1.4301	\$ 1.7876	\$ 0.8880

	Summer 2023	Summer Maximum Rates	LDAC
Residential	\$ 1.02690	\$ 1.28363	\$ 0.11100
C& I - LLF (High winter use)	\$ 1.02660	\$ 1.28325	\$ 0.88800
C& I - HLF(Low winter use)	\$ 1.02710	\$ 1.28388	\$ 0.88800