

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier Aug-23

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	1,193	\$13,185.00	795,452	667
Tier 3	422	\$11,640.59	244,518	579
Tier 4	439	\$19,933.48	252,216	575
Tier 5	419	\$26,388.80	227,489	543
Tier 6	373	\$38,567.45	264,404	709
Total Accounts with Discounts	2,846	\$109,715.32	1,784,079	627

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for August 2023

Net Retail Delivery KWHs			68,936,518
Includes: Industrial Exported kWh		3,680	
Less: Group Net Metering kWh	August		(12,920)
			68,927,278
Net kWh applicable to SBC			68,927,278
SBC Low Income EAP Rate per kWh			\$ 0.00150
Total SBC Low Income EAP billed			\$ 103,390.92
Interest on reserve balance	1)		\$ 152.32

SBC Low Income EAP Funding **\$ 103,543.24**

EAP Program Costs

Discounts Applied to Customers' Bills-	August 18, 2023		\$ 109,715.32
Incremental Program Expenditures	2)		\$ 1,066.50
Payments to CAA -	3)		\$ 17,587.06
			\$ -
			\$ -
Total EAP Costs			\$ 128,368.88

Amount to be submitted by the State of NH Treasury to NHEC **(24,825.64)**

August 2023

Program to date Reserve Balance			\$ 31,867.54
1) Interest on reserve over 365 days	Rate	# of days	
	5.62796%	31	\$ 152.32
Incremental Program Expenditures			
2) Attorney Charges for July 2023			\$ 1,066.50
Brochures			\$ -
Payments to CAA			
3) Belknap-Merrimack CAP - July 2023			\$ 17,587.06