



**NH Electric Cooperative**  
**Electric Assistance Program**

**Number of Program Participants by Tier Jul-23**

<b>EAP participants</b>	<b># of participants</b>	<b>Discounts</b>	<b>Total kWh</b>	<b>Average</b>
Tier 2	1,200	\$13,883.07	756,802	631
Tier 3	427	\$12,453.67	239,554	561
Tier 4	437	\$20,674.47	242,357	555
Tier 5	429	\$28,863.03	230,010	536
Tier 6	375	\$41,330.11	261,230	697
<b>Total Accounts with Discounts</b>	<b>2,868</b>	<b>\$117,204.35</b>	<b>1,729,953</b>	<b>603</b>

## NH Electric Cooperative

### Electric Assistance Program System Benefits Charge Reconciliation Report

#### Program fund credits for July 2023

Net Retail Delivery KWHs			65,326,075
Includes: Industrial Exported kWh		1,920	
Less: Group Net Metering kWh	July		<u>(12,495)</u>
			65,315,500
Net kWh applicable to SBC			65,315,500
SBC Low Income EAP Rate per kwh			\$ 0.00150
Total SBC Low Income EAP billed			<u>\$ 97,973.25</u>
Interest on reserve balance	1)		\$ 149.68

**SBC Low Income EAP Funding** **\$ 98,122.93**

#### EAP Program Costs

Discounts Applied to Customers' Bills-	July 18, 2023		\$ 117,204.35
Incremental Program Expenditures	2)		\$ -
Payments to CAA -	3)		\$ 11,958.54
			\$ -
<b>Total EAP Costs</b>			<b><u>\$ 129,162.89</u></b>

**Amount to be submitted by the State of NH Treasury to NHEC** **(31,039.96)**

#### July 2023

<b>Program to date Reserve Balance</b>				<b>\$ 31,867.54</b>
1) Interest on reserve over 365 days	Rate	# of days		
	5.53035%	31		\$ 149.68
<b>Incremental Program Expenditures</b>				
2) Attorney Charges for June 2023				\$ -
Brochures				\$ -
<b>Payments to CAA</b>				
3) Belknap-Merrimack CAP - June 2023				\$ 11,958.54