

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier May-23

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	1,175	\$12,737.32	639,423	544
Tier 3	424	\$12,245.93	220,246	519
Tier 4	432	\$19,306.32	209,537	485
Tier 5	434	\$28,229.36	215,134	496
Tier 6	379	\$40,352.94	234,862	620
Total Accounts with Discounts	2,844	\$112,871.87	1,519,202	534

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for May 2023

Net Retail Delivery KWHs			49,947,386
Includes: Industrial Exported kWh		3,360	
Less: Group Net Metering kWh	May		<u>(17,204)</u>
			49,933,542

Net kWh applicable to SBC			49,933,542
SBC Low Income EAP Rate per kWh			\$ 0.00150
Total SBC Low Income EAP billed			<u>\$ 74,900.31</u>

Interest on reserve balance 1) \$ 144.43

Credit for overstated CAA amounts Oct 2021 - March 2022 per EAP Audit Issue #4 \$ 41,026.71

Credit for excess SBC funds received less overstatement per EAP Audit Issue #7 \$ 9.57

SBC Low Income EAP Funding \$ 116,081.02

EAP Program Costs

Discounts Applied to Customers' Bills-	May 18, 2023		\$ 112,871.87
Incremental Program Expenditures	2)		\$ -
Payments to CAA -	3)		\$ 10,923.01

\$ -

\$ -

Total EAP Costs \$ 123,794.88

Amount to be submitted by the State of NH Treasury to NHEC (7,713.86)

May 2023

Program to date Reserve Balance \$ 31,867.54

1) Interest on reserve over 365 days	Rate		# of days
	5.33629%		31
			\$ 144.43

Incremental Program Expenditures

2) Attorney Charges for April 2023			\$ -
Brochures			\$ -

Payments to CAA

3) Belknap-Merrimack CAP - April 2023			\$ 10,923.01
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