

June 15, 2023

Daniel Goldner, Chairman
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301

RE: LOW INCOME ELECTRIC ASSISTANCE PROGRAM
Reporting Requirements
Docket No. DE 22-043

Dear Chairman Goldner,

As required in the May 30, 2002 NHPUC Order 23,980 and the Electric Assistance Procedures Manuals, attached are the following monthly reports for May 2023 on Eversource's Electric Assistance Program (EAP):

1. EAP System Benefits Charge (SBC) Reconciliation;
2. Number of active EAP participants and participation levels by discount tier and discount amounts per tier; and,
3. Aging comparison between EAP and other residential accounts.

On June 2, 2023 the Program Administrator was provided customer billing and payment information via File Transfer Protocol (FTP) as required by the Procedures Manuals.

For the month of May 2023, Eversource expenses were \$395,817.82 more than the Net SBC Funding. The net cumulative amount remitted by the New Hampshire State Treasury for program expenditures since inception stands at \$18,914,280.07.

This report is being filed electronically with one paper copy being sent to the Commission.

Sincerely,

Theresa Washington
Manager, Hardship Program and Protections

Electric Assistance Program System Benefits Charge Reconciliation Report May 2023

Eversource

Retail Delivery KWHs		540,970,809
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount	\$	811,456.21
Interest on 10% Reserve Fund Balance (1)	\$	1,689.99
SBC Low Income EAP Funding	\$	813,146.20
EAP Costs		
Discounts Applied to Customers' Bills	\$	1,126,215.03
Payments to Community Action Agencies-Apr 2023	\$	83,048.99
Adjustments -	\$	-
Incremental Program Expenditures	\$	-
Total EAP Costs	\$	1,209,264.02
SBC Low Income EAP Balance		(396,117.82)
Overpayment to the April 2023 Budget	\$	(300.00)
Total Amount Due to Eversource	\$	(395,817.82)
Program to Date Reserve Balance	\$	372,886.38
(1) Interest on reserve at 5.33629%		
$\$372,886.38 * 5.33629\% * 31/365 = \$1,689.99$		

**Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of May 2023**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	9,754	2	38.7%	115,876.51	7.8%
	3,568	3	14.3%	105,890.39	8.8%
	3,775	4	15.2%	180,171.21	16.3%
	3,948	5	15.9%	267,038.40	25.0%
	<u>3,956</u>	6	<u>15.9%</u>	<u>457,238.52</u>	<u>42.1%</u>
TOTAL	25,001		100.0%	\$ 1,126,215.03	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	150% to 60% (NHSMI)
3	22%	126% to 149%
4	36%	101% to 125%
5	52%	75% to 100%
6	76%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of May 2023

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	112.56	\$	146.73
Average Past Due Amount	\$	391.50	\$	390.75
Total Included Accounts Receivable ⁽¹⁾	\$	6,248,535.72	\$	56,339,824.19
Number of Accounts ⁽¹⁾		25,134		425,455
Percent Past Due:	23.76%	5,972	13.18%	56,075
% Past due 30 days	48.96%	2,924	56.07%	31,441
% Past due 60 days	20.40%	1,218	17.04%	9,555
% Past due 90 days	30.64%	1,830	26.89%	15,079

⁽¹⁾ Includes all accounts.

Rate	EAP Level	EAP Discount %	Service Accounts
Rate R	2	8%	9,747
	3	22%	3,584
	4	36%	3,807
	5	52%	3,997
	6	76%	4,006
Rate R Total			25,141
Uncontrolled WH	2	8%	1,220
	3	22%	414
	4	36%	421
	5	52%	358
	6	76%	379
Uncontrolled WH Total			2,792
Controlled WH	2	8%	6
	3	22%	2
	4	36%	1
	5	52%	4
	6	76%	1
Controlled WH Total			14
HeatSmart	2	8%	63
	3	22%	14
	4	36%	15
	5	52%	35
	6	76%	29
HeatSmart Total			156
LCS 8/10/11 Hour	2	8%	1
	3	22%	1
	5	52%	1
LCS 10/11 Hour No Switch Total			3
Grand Total			28,106

Average kWh/Bill	Average Bill No EAP	Average Bill With EAP	Bill Difference \$
462	\$150.71	\$139.80	\$10.92
419	\$137.89	\$110.11	\$27.78
415	\$136.74	\$91.98	\$44.76
407	\$134.53	\$71.11	\$63.42
497	\$161.05	\$53.30	\$107.75
446	\$145.84	\$103.62	\$42.22
181	\$52.15	\$48.00	\$4.15
166	\$48.42	\$37.84	\$10.58
164	\$47.74	\$30.58	\$17.16
165	\$48.05	\$23.36	\$24.69
225	\$63.81	\$17.48	\$46.33
180	\$51.99	\$36.57	\$15.42
85	\$26.87	\$24.72	\$2.15
141	\$41.10	\$32.05	\$9.04
-	\$4.87	\$3.12	\$1.75
153	\$44.25	\$21.24	\$23.01
105	\$31.94	\$7.67	\$24.28
108	\$32.66	\$22.01	\$10.65
509	\$132.52	\$123.11	\$9.42
461	\$120.70	\$99.15	\$21.56
458	\$119.93	\$78.35	\$41.58
397	\$104.84	\$53.44	\$51.40
568	\$147.17	\$46.97	\$100.20
486	\$126.76	\$86.87	\$39.89
260	\$71.91	\$66.15	\$5.75
180	\$51.28	\$40.00	\$11.28
300	\$82.22	\$39.47	\$42.75
247	\$68.47	\$48.54	\$19.93
419	\$136.35	\$96.82	\$39.53

Bill Difference %	Bills >750 kWh	% >750 kWh
7%	1,400	14%
20%	404	11%
33%	452	12%
47%	474	12%
67%	703	18%
29%	3433	14%
8%	5	0%
22%	3	1%
36%	2	0%
51%	1	0%
73%	7	2%
30%	18	1%
8%	0	0%
22%	0	0%
36%	0	0%
52%	0	0%
76%	0	0%
33%	0	0%
7%	12	19%
18%	1	7%
35%	1	7%
49%	3	9%
68%	7	24%
31%	24	15%
8%	0	0%
22%	0	0%
52%	0	0%
29%	0	0%
29%	3475	0%