

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier Dec-22

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	937	\$12,487.28	654,609	699
Tier 3	398	\$13,856.36	261,905	658
Tier 4	399	\$21,952.91	261,963	657
Tier 5	420	\$34,060.47	281,113	669
Tier 6	362	\$48,014.70	314,524	869
Total Accounts with Discounts	2,516	\$130,371.72	1,774,114	705

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for December 2022

Net Retail Delivery KWHs		68,414,699
Includes: Industrial Exported kWh	880	
Less: Group Net Metering kWh	December	<u>(2,276)</u>
		68,413,303
Net kWh applicable to SBC		68,413,303
SBC Low Income EAP Rate per kwh		<u>\$ 0.00150</u>
Total SBC Low Income EAP billed		\$ 102,619.95
Interest on reserve balance	1)	\$ 128.97

SBC Low Income EAP Funding **\$ 102,748.92**

EAP Program Costs

Discounts Applied to Customers' Bills-	December 18, 2022	\$ 130,371.72
Incremental Program Expenditures	2)	\$ 162.50
Payments to CAA -	3)	\$ 18,914.40

Total EAP Costs **\$ 149,448.62**

Amount to be submitted by the State of NH Treasury to NHEC **(46,699.70)**

December 2022

Program to date Reserve Balance			\$ 31,867.54
1) Interest on reserve over 365 days	Rate	# of days	
	4.76500%	31	\$ 128.97
 Incremental Program Expenditures			
2) Attorney Charges for November 2022			\$ 162.50
Brochures			\$ -
 Payments to CAA			
3) Belknap-Merrimack CAP - November 2022			\$ 18,914.40