

January 15, 2022

Daniel Goldner, Chairman
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301

RE: LOW INCOME ELECTRIC ASSISTANCE PROGRAM
Reporting Requirements
Docket No. DE 21-133

Dear Chairman Goldner,

As required in the May 30, 2002 NHPUC Order 23,980 and the Electric Assistance Procedures Manuals, attached are the following monthly reports for December 2022 on Eversource's Electric Assistance Program (EAP):

1. EAP System Benefits Charge (SBC) Reconciliation;
2. Number of active EAP participants and participation levels by discount tier and discount amounts per tier; and,
3. Aging comparison between EAP and other residential accounts.

On January 4, 2022 the Program Administrator was provided customer billing and payment information via File Transfer Protocol (FTP) as required by the Procedures Manuals.

For the month of December 2022, Eversource expenses were \$422,537.66 more than the Net SBC Funding. The net cumulative amount remitted by the New Hampshire State Treasury for program expenditures since inception stands at \$16,859,558.66.

This report is being filed electronically with one paper copy being sent to the Commission.

Sincerely,

Theresa Washington
Manager, Hardship Program and Protections

Electric Assistance Program System Benefits Charge Reconciliation Report December 2022

	Eversource
Retail Delivery KWHs	643,644,068
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$ 965,466.10
Interest on 10% Reserve Fund Balance (1)	\$ 1,509.07
SBC Low Income EAP Funding	\$ 966,975.17
EAP Costs	
Discounts Applied to Customers' Bills	\$ 1,245,704.31
Payments to Community Action Agencies-Nov 2022	\$ 143,808.52
Adjustments -	\$ -
Incremental Program Expenditures	\$ -
Total EAP Costs	\$ 1,389,512.83
SBC Low Income EAP Balance	(422,537.66)
Total Amount Due to Eversource	<u>\$ 422,537.66</u>
Program to Date Reserve Balance	\$ 372,886.38
(1) Interest on reserve at 4.76500%	
$\$372,886.38 * 4.76500\% * 31/365 = \$1,509.07$	

**Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of December 2022**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	7,858	2	35.4%	107,747.42	7.8%
	3,221	3	14.5%	115,795.34	8.8%
	3,555	4	16.0%	202,957.79	16.3%
	3,855	5	17.4%	312,379.25	25.0%
	<u>3,717</u>	6	<u>16.7%</u>	<u>506,824.51</u>	<u>42.1%</u>
TOTAL	22,206		100.0%	\$ 1,245,704.31	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	150% to 60% (NHSMI)
3	22%	126% to 149%
4	36%	101% to 125%
5	52%	75% to 100%
6	76%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of December 2022

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	146.29	\$	200.32
Average Past Due Amount	\$	389.24	\$	343.31
Total Included Accounts Receivable ⁽¹⁾	\$	4,308,916.79	\$	67,712,283.88
Number of Accounts ⁽¹⁾		22,182		426,785
Percent Past Due:	19.68%	4,365	12.03%	51,342
% Past due 30 days	36.66%	1,600	40.65%	20,871
% Past due 60 days	31.30%	1,366	30.60%	15,711
% Past due 90 days	32.04%	1,399	28.75%	14,761

⁽¹⁾ Includes all accounts.

Rate	EAP Level	EAP Discount %	Service Accounts
Rate R	2	8%	7,615
	3	22%	3,205
	4	36%	3,520
	5	52%	3,859
	6	76%	3,698
Rate R Total			21,897
Uncontrolled WH	2	8%	971
	3	22%	401
	4	36%	397
	5	52%	354
	6	76%	328
Uncontrolled WH Total			2,451
Controlled WH	2	8%	3
	3	22%	3
	5	52%	6
	6	76%	1
HeatSmart			13
	2	8%	36
	3	22%	13
	4	36%	13
	5	52%	31
	6	76%	23
LCS 10/11 Hour No Switch			116
	2	8%	1
	5	52%	2
LCS 10/11 Hour No Switch Total			3
			24,480

Average kWh/Bill	Average Bill No EAP	Average Bill With EAP	Bill Difference \$
609	\$204.87	\$191.49	\$13.38
548	\$185.73	\$151.40	\$34.32
543	\$184.16	\$129.05	\$55.12
533	\$181.05	\$103.78	\$77.27
674	\$225.20	\$93.85	\$131.35
587	\$197.97	\$143.64	\$54.34
199	\$60.65	\$55.88	\$4.77
178	\$54.81	\$43.05	\$11.75
165	\$51.17	\$32.76	\$18.41
180	\$55.41	\$27.32	\$28.10
236	\$71.16	\$18.29	\$52.87
192	\$58.81	\$40.88	\$17.93
104	\$33.74	\$31.04	\$2.70
142	\$44.19	\$34.47	\$9.72
107	\$34.66	\$16.64	\$18.03
100	\$32.63	\$7.83	\$24.80
114	\$36.49	\$23.40	\$13.09
864	\$237.19	\$224.27	\$12.92
764	\$210.42	\$177.38	\$33.04
728	\$200.83	\$141.72	\$59.12
657	\$181.91	\$108.78	\$73.13
774	\$213.28	\$105.84	\$107.44
764	\$210.60	\$155.42	\$55.18
292	\$85.92	\$79.05	\$6.87
111	\$35.68	\$17.13	\$18.55
171	\$52.43	\$37.77	\$14.66
548	\$184.00	\$133.33	\$50.67

Bill Difference %	Bills >750 kWh	% >750 kWh
7%	1,875	25%
18%	685	21%
30%	740	21%
43%	835	22%
58%	1153	31%
27%	5288	24%
8%	11	1%
21%	2	0%
36%	1	0%
51%	5	1%
74%	5	2%
30%	24	1%
8%	0	0%
22%	0	0%
52%	0	0%
76%	0	0%
36%	0	0%
5%	15	42%
16%	6	46%
29%	5	38%
40%	9	29%
50%	9	39%
26%	44	38%
8%	0	0%
52%	0	0%
28%	0	0%
28%	5356	22%

**EVERSOURCE
ELECTRIC ASSISTANCE PROGRAM
ADMINISTRATION COSTS**

<u>ONGOING ADMINISTRATION COSTS - PSNH PY 2019</u>	<u>For the Quarter Ending December 31, 2022</u>			<u>Cumulative Costs From Oct 1, 2022 to December 31, 2022</u>		
	Incremental	Non-Incremental	Total	Incremental	Non-Incremental	Total
Information Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Administration	\$ -	\$ 26,484.25	\$ 26,484.25	\$ -	\$ 26,484.25	\$ 26,484.25
Brochures			\$ -		\$ -	\$ -
Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EAP ONGOING ADMINISTRATION COSTS	\$ -	\$ 26,484.25	\$ 26,484.25	\$ -	\$ 26,484.25	\$ 26,484.25
SBC REVENUES COLLECTED (including Interest on Reserve)			\$ 2,634,615.57			\$ 2,634,615.57