

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier Nov-22

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	891	\$10,568.00	473,337	531
Tier 3	397	\$12,544.26	204,655	516
Tier 4	394	\$18,712.56	186,663	474
Tier 5	422	\$29,961.14	205,161	486
Tier 6	358	\$42,283.95	224,027	626
Total Accounts with Discounts	2,462	\$114,069.91	1,293,843	526

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for November 2022

Net Retail Delivery KWHs		50,664,235
Includes: Industrial Exported kWh	1,280	
Less: Group Net Metering kWh	November	<u>(10,211)</u>
		50,655,304
Net kWh applicable to SBC		50,655,304
SBC Low Income EAP Rate per kWh		<u>\$ 0.00150</u>
Total SBC Low Income EAP billed		\$ 75,982.96
Interest on reserve balance	1)	\$ 116.81

SBC Low Income EAP Funding **\$ 76,099.77**

EAP Program Costs

Discounts Applied to Customers' Bills-	November 18, 2022		\$ 114,069.91
Incremental Program Expenditures	2)		\$ -
Payments to CAA -	3)		\$ 60,888.93
			\$ -
			\$ -
Total EAP Costs			<u>\$ 174,958.84</u>

Amount to be submitted by the State of NH Treasury to NHEC **(98,859.07)**

November 2022

Program to date Reserve Balance			\$ 31,867.54
1) Interest on reserve over 365 days	Rate	# of days	
	4.45971%	30	\$ 116.81
Incremental Program Expenditures			
2) Attorney Charges for October 2022			\$ -
Brochures for November 2021			\$ -
Payments to CAA			
3) Belknap-Merrimack CAP - October 2022			\$ 16,113.29
Belknap-Merrimack CAP - Advance Payment 10/1/22 - 9/30/23			\$ 33,100.18
Belknap-Merrimack CAP - September 2022			\$ 11,675.46