

NH Electric Cooperative
Electric Assistance Program

Number of Program Participants by Tier Oct-22

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	858	\$10,066.10	451,332	526
Tier 3	383	\$12,013.35	199,840	522
Tier 4	399	\$19,285.77	185,125	464
Tier 5	426	\$29,297.13	194,300	456
Tier 6	366	\$42,991.76	224,085	612
Total Accounts with Discounts	2,432	\$113,654.11	1,254,682	516

NH Electric Cooperative

Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for October 2022

Net Retail Delivery KWHs		52,863,189
Includes: Industrial Exported kWh	1,840	
Less: Group Net Metering kWh	October	(16,602)
		52,848,427
 Net kWh applicable to SBC		 52,848,427
SBC Low Income EAP Rate per kWh		\$ 0.00150
Total SBC Low Income EAP billed		\$ 79,272.64
 Interest on reserve balance	 1)	 \$ 101.45

SBC Low Income EAP Funding **\$ 79,374.09**

EAP Program Costs

Discounts Applied to Customers' Bills-	October 18, 2022		\$ 113,651.11
Incremental Program Expenditures	2)		\$ -
Payments to CAA -	3)		\$ -
			\$ -
			\$ -
 Total EAP Costs			\$ 113,651.11

Amount to be submitted by the State of NH Treasury to NHEC **(34,277.02)**

October 2022

Program to date Reserve Balance			\$ 31,867.54
1) Interest on reserve over 365 days	Rate	# of days	
	3.74829%	31	\$ 101.45
 Incremental Program Expenditures			
2) Attorney Charges for February 2022			\$ -
Brochures			\$ -
 Payments to CAA			
3) Belknap-Merrimack CAP - Report Year 2022			\$ -
Belknap-Merrimack CAP - Advance Payment 10/1/22 - 9/30/23			\$ -