

November 11, 2022

Daniel Goldner, Chairman
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301

RE: LOW INCOME ELECTRIC ASSISTANCE PROGRAM
Reporting Requirements
Docket No. DE 21-133

Dear Chairman Goldner,

As required in the May 30, 2002 NHPUC Order 23,980 and the Electric Assistance Procedures Manuals, attached are the following monthly reports for October 2022 on Eversource's Electric Assistance Program (EAP):

1. EAP System Benefits Charge (SBC) Reconciliation;
2. Number of active EAP participants and participation levels by discount tier and discount amounts per tier; and,
3. Aging comparison between EAP and other residential accounts.

On November 2, 2022 the Program Administrator was provided customer billing and payment information via File Transfer Protocol (FTP) as required by the Procedures Manuals.

For the month of October 2022, Eversource expenses were \$335,496.44 more than the Net SBC Funding. The net cumulative amount remitted by the New Hampshire State Treasury for program expenditures since inception stands at \$15,799,686.62.

This report is being filed electronically with one paper copy being sent to the Commission.

Sincerely,

Theresa Washington
Manager, Hardship Program and Protections

Electric Assistance Program System Benefits Charge Reconciliation Report October 2022

Eversource

Retail Delivery KWHs		553,497,535
SBC Low Income EAP Rate		\$ 0.0015
SBC Low Income EAP Billed Amount		\$ 830,246.30
Interest on 10% Reserve Fund Balance (1)		\$ 1,187.08
SBC Low Income EAP Funding		<u>\$ 831,433.38</u>
EAP Costs		
Discounts Applied to Customers' Bills	\$ 1,041,919.76	
Payments to Community Action Agencies-Sep 2022	\$ 89,010.06	
Adjustments	\$ -	
Incremental Program Expenditures	\$ -	
EAP Costs-Consultant hired on behalf of EAP Board	<u>\$ 36,000.00</u>	
Total EAP Costs		<u>\$ 1,166,929.82</u>
SBC Low Income EAP Balance		\$ (335,496.44)
Total Amount Due to Eversource		\$ 335,496.44
Program to Date Reserve Balance		\$ 372,886.38
(1) Interest on reserve at 3.74829%		
$\$372,886.38 * 3.74829\% * 31/365 = \$1,187.08$		

**Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of October 2022**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	7,025	2	33.5%	81,785.81	7.8%
	3,061	3	14.6%	91,462.21	8.8%
	3,457	4	16.5%	169,671.01	16.3%
	3,801	5	18.1%	260,596.22	25.0%
	<u>3,615</u>	6	<u>17.2%</u>	<u>438,404.51</u>	<u>42.1%</u>
TOTAL	20,959		100.0%	\$ 1,041,919.76	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	150% to 60% (NHSMI)
3	22%	126% to 149%
4	36%	101% to 125%
5	52%	75% to 100%
6	76%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of October 2022

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	107.90	\$	156.09
Average Past Due Amount	\$	382.35	\$	318.90
Total Included Accounts Receivable ⁽¹⁾	\$	1,424,195.46	\$	59,367,173.91
Number of Accounts ⁽¹⁾		20,972		427,499
Percent Past Due:	15.66%	3,284	12.18%	52,069
% Past due 30 days	54.65%	1,795	61.25%	31,892
% Past due 60 days	23.98%	788	21.39%	11,138
% Past due 90 days	21.37%	702	17.36%	9,039

⁽¹⁾ Includes all accounts.

Rate	EAP Level	EAP Discount %	Service Accounts
Rate R	2	8%	6,923
	3	22%	3,559
	4	36%	3,935
	5	52%	4,432
	6	76%	4,122
Rate R Total			22,971
Uncontrolled WH	2	8%	884
	3	22%	442
	4	36%	435
	5	52%	394
	6	76%	360
Uncontrolled WH Total			2,515
Controlled WH	2	8%	3
	3	22%	3
	4	36%	2
	5	52%	5
	6	76%	2
Controlled WH Total			15
HeatSmart	2	8%	37
	3	22%	22
	4	36%	22
	5	52%	29
	6	76%	31
HeatSmart Total			141
LCS 10/11 Hour No Switch	2	8%	2
	4	36%	3
LCS 10/11 Hour No Switch Total			5
Grand Total			25,647

Average kWh/Bill	Average Bill No EAP	Average Bill With EAP	Bill Difference \$
464	\$100.42	\$92.98	\$7.44
435	\$95.06	\$75.76	\$19.31
422	\$92.64	\$61.46	\$31.18
412	\$90.75	\$46.70	\$44.06
519	\$110.78	\$34.52	\$76.25
452	\$98.25	\$65.49	\$32.76
152	\$27.95	\$25.71	\$2.24
134	\$25.19	\$19.69	\$5.50
140	\$26.16	\$16.74	\$9.42
148	\$27.31	\$13.13	\$14.18
178	\$31.91	\$7.69	\$24.22
150	\$27.62	\$18.55	\$9.07
142	\$25.84	\$23.78	\$2.07
32	\$9.55	\$7.45	\$2.10
286	\$47.04	\$30.10	\$16.93
72	\$15.53	\$7.46	\$8.08
184	\$31.97	\$7.67	\$24.30
121	\$22.79	\$13.77	\$9.02
258	\$42.24	\$38.89	\$3.35
182	\$31.85	\$24.84	\$7.01
176	\$31.03	\$19.86	\$11.17
130	\$24.75	\$11.88	\$12.87
282	\$45.54	\$12.14	\$33.40
213	\$36.00	\$22.29	\$13.70
240	\$40.32	\$37.09	\$3.23
71	\$15.41	\$7.39	\$8.01
139	\$25.37	\$19.27	\$6.10
421	\$90.92	\$60.61	\$30.31

Bill Difference %	Bills >750 kWh	% >750 kWh
7%	970	14%
20%	463	13%
34%	474	12%
49%	521	12%
69%	796	19%
33%	3224	14%
8%	0	0%
22%	2	0%
36%	0	0%
52%	1	0%
76%	1	0%
33%	4	0%
8%	0	0%
22%	0	0%
36%	0	0%
52%	0	0%
76%	0	0%
40%	0	0%
8%	1	3%
22%	0	0%
36%	0	0%
52%	0	0%
73%	1	3%
38%	2	1%
8%	0	0%
52%	0	0%
24%	0	0%
33%	3230	13%