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July 26, 2022

Mr. Daniel Goldner, Chairman
 NH Public Utilities Commission
 21 South Fruit St Suite 10
 Concord, NH 03301-2429

RE: 2022-2023 NH Electric Assistance Proposed Budget for NH Community Action Agencies

Dear Mr. Goldner,

Please find attached the NH Electric Assistance Program proposed Program year 2022-2023 Budget for the NH Community Action Agencies. This document was provided via email to the Electric Assistance Advisory Board members. A hard copy has been mailed directly to you.

The attached documents include Lead and each CAA's budget, breakdown and narratives, allocation percentages and variances. Utility allocation percentages are documented on the face sheet. A 4% increase in agency allocations has been calculated, employee retention and utility costs being a major factor in this decision.

Please let me know if you have any questions or require further information.

Thank you

Valerie Provenzano
 Valerie Provenzano

NH Electric Assistance Program Director
 Community Action Programs, Belknap-Merrimack Counties, Inc.
 (603)225-3295 x1140

ALTON Senior Center 875-7102 Prospect View Housing 875-3111	CONCORD Area Center 225-6880 Head Start 224-6492 Early Head Start 224-6492 Concord Area Meals on Wheels 225-9092 Concord Area Transit 225-1989 Horseshoe Pond Place 228-6756 WIC/CSFP 225-2050 Workplace Success 223-2305	EPSOM Meadow Brook Housing 736-8250	FRANKLIN Area Center 934-3444 Head Start 934-2161 Early Head Start 934-2161 Senior Center 934-4151 Riverside Housing 934-5340	LACONIA Area Center 524-5512 Head Start 528-5334 Early Head Start 528-5334 Senior Center 524-7689 Family Planning 524-5453 Workplace Success 524-4367	MEREDITH Area Center 279-4096	NEWBURY Newbury Commons Housing 763-0360	PEMBROKE Village at Pembroke Farms Housing 485-1842	PITTSFIELD Senior Center 435-8482 Head Start 435-6618 Early Head Start 435-6611	SUNCOOK Area Center 485-7824 Senior Center 485-4254	TILTON Senior Center 527-8291	WARNER Area Center 456-2207 Head Start 456-2208 North Ridge Housing 456-3398
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