

New Hampshire Property Tax Expense Analysis
Unitil Energy Systems, Inc.

Docket No. DE 22-XXX
Schedule DTN-1
Page 1 of 2

Line No.	(1) Description	(2) Total Amount	(3) State	(4) Local	(5) Source
1	Jan-May 2021 Recovery per DE 16-384				
2	Base Rates (May 1, 2017)	\$ 6,209,678	\$ 1,270,697	\$ 4,938,982	DE 16-384, Sch. 3-10 Prop Tx Revised + Add 'I Kingston Adj.
3	Step 1 (May 1, 2017)	104,638	21,412	83,226	DE 16-384, Step Adj. P1 of 5
4	Step 2 (May 1, 2018)	501,138	102,549	398,589	DE 18-036, Step Adj. filed on 3/1/2018, P1 of 5
5	Step 3 (May 1, 2019)	187,210	38,309	148,901	DE 19-043, Step Adj. filed on 2/28/2019, P1 of 5
6	UES Property Tax Recovery (Jan-May)	\$ 7,002,664	\$ 1,432,967	\$ 5,569,698	Sum Lines 2 through 5
7	Jun-Dec 2021 Recovery per DE 21-030				
8	Base Rates (June 1, 2021)	\$ 7,875,594	\$ 1,656,954	\$ 6,218,640	DE 21-030, Sch. 3-10 Prop Tx Revised
9	UES Property Tax Recovery (Jun-Dec)	\$ 7,875,594	\$ 1,656,954	\$ 6,218,640	Sum Line 8
10	UES 2021 Annual Property Tax Recovery ⁽¹⁾	\$ 7,511,873	\$ 1,563,626	\$ 5,948,247	See Note 1
11	2021 Property Tax Expense	\$ 7,697,108	\$ 1,644,888	\$ 6,052,220	Schedule DTN-1, Page 2 of 2
12	2021 UES Exp. Above Level Recovered in Rates	\$ 185,235	\$ 81,262	\$ 103,973	Line 10 - Line 11
13	Local Property Tax Under-Recovery			<u>\$ 103,973</u>	Line 12, Col (4)

Notes:
(1) Includes 5 months at Docket Nos. 16-384, 18,036 and 19-043 recovery level and 7 months at Docket No. 21-030 recovery level

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 2021 Property Tax Bill Detail

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Line No.	(1) Description	(2) 1st 2021 Bill Installment	(3) 2nd 2021 Bill Installment	(4) Total 2021 Calendar Year Exp.	(5) Schedule DTN-2 Page Reference
1	Allenstown	\$ 993.00	\$ 866.00	\$ 1,859.00	1, 2
2	Atkinson	52,006.00	34,907.00	86,913.00	3, 4
3	Boscawen	122,481.00	158,512.00	280,993.00	5 - 8
4	Bow	158,598.00	149,906.00	308,504.00	9 - 12
5	Brentwood	2,023.00	1,648.00	3,671.00	13, 14
6	Canterbury	39,630.00	23,616.00	63,246.00	15, 16
7	Chichester	61,444.00	65,488.00	126,932.00	17, 18
8	Concord	779,493.55	916,589.21	1,696,082.76	19 - 94
9	Concord (Penacook)	150,563.27	174,147.51	324,710.78	95 - 106
10	Danville	46,899.00	57,744.00	104,643.00	107, 108
11	Dunbarton	5,763.00	6,094.88	11,857.88	109, 110
12	East Kingston	69,522.00	71,191.00	140,713.00	111, 112
13	Epsom	47,358.00	56,240.00	103,598.00	113, 114
14	Exeter	339,757.78	231,678.83	571,436.61	115 - 126
15	Greenland	223.00	219.00	442.00	127, 128
16	Hampstead	4,563.00	3,741.00	8,304.00	129, 130
17	Hampton--Class 4000	156,638.00	156,151.00	312,789.00	131, 133
18	Hampton--Class 5000	79,919.00	82,898.00	162,817.00	132, 134
19	Hampton Falls	41,198.00	60,502.00	101,700.00	135, 136
20	Hopkinton	6,549.00	6,953.00	13,502.00	137, 138
21	Kensington ⁽¹⁾	84,213.89	184,754.54	268,968.43	139 - 142
22	Kingston	184,546.96	192,341.78	376,888.74	143 - 150
23	Loudon	6,396.00	889.00	7,285.00	151, 152
24	Newton	58,051.00	72,655.00	130,706.00	153, 154
25	North Hampton	1,016.00	724.00	1,740.00	155, 156
26	Pembroke	4,800.00	3,681.00	8,481.00	157, 158
27	Plaistow	151,918.00	104,374.00	256,292.00	159 - 166
28	Salisbury	30,305.00	31,650.00	61,955.00	167, 168
29	Seabrook	137,631.00	126,145.00	263,776.00	169 - 178
30	South Hampton	22,045.00	34,111.00	56,156.00	179, 180
31	Stratham	83,552.00	60,733.00	144,285.00	181, 182
32	Webster	28,815.00	22,158.00	50,973.00	183, 184
33	Total			\$ 6,052,220.20	

Notes:

(1) Excludes \$17,057 related to the Kensington DOC