# Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Distribution Rate Adjustment for 2023 Rates Effective August 1, 2023

(1) Increase in Annual Revenue Requirement	\$805,116
(2) Base Distribution Revenues	\$52,809,882
(3) Less: Residential Base Customer Charge Revenues (D, D-10, D-11)	(\$6,500,046)
(4) Net Distribution Revenues excluding customer charge revenues	\$46,309,836
(5) Percentage of Adjustment to Non-Customer Charge Distribution Rates	1.74%

#### **Reference**

- (1): See Attachment TJC-1, page 3, line 13
- (2): See Attachment TJC-1, page 1, line 2
- (3): July 1, 2023 Temporary Rates times 2022 TY Normal Billing Determinants (Docket No. DE 23-039)
- (4): Line (2) + Line (3)
- (5): Line (1) / Line (4)

### Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Distribution Rate Adjustment for 2023 Effective August 1, 2023 Annual Revenue Requirement Calculation

			(a)	(b)		(c)		(d) (e)		(f)		(g)	(h)		
	Distribution Revenues		Effective	Effective		Effective		Effective		Effective	Effective		Effective		Effective
Line No.		J	uly 1, 2020	July 1, 2021	N	lovember 1, 2021	Α	ugust 1, 2022		March 1, 2023		June 1, 2023		7/1/2023 <sup>1</sup>	August 1, 2023
1	Base	\$	43,710,962	\$ 46,437,733	\$	48,300,840	\$	48,394,904	\$	47,432,820	\$	46,052,621	\$	47,347,006	\$ 52,809,882
2	Step Adjustment	\$	1,321,451	\$ 1,534,738	\$	94,064	\$	1,751,403	\$	(1,380,199)	\$	-	\$	5,462,876	\$ 805,116
3	Reliability Enhancement Program	\$	210,503	\$ 213,246	\$	-	\$	-	\$	-	\$	-			\$ -
4	Recoupment	\$	917,996	\$ 103,688	\$	-	\$	(1,939,679)	\$	-	\$	917,996			\$ -
5	Rate Case Expense	\$	276,821	\$ 11,435	\$	-	\$	(565,077)	\$	-	\$	276,821			\$ -
6	July 2022 recoupment over collected	\$	-	\$ -	\$	-	\$	(161,640)	\$	-	\$	76,500			\$ -
7	July 2022 rate case expenses over collected	\$	-	\$ -	\$	-	\$	(47,090)	\$	-	\$	23,068			\$ -
8	Additional Forecasted Revenue/Rounding	\$	-	\$ -	\$	-	\$	(1)	\$	-	\$	-			\$ -
9	Total	\$	46,437,733	\$ 48,300,840	\$	48,394,904	\$	47,432,820	\$	46,052,621	\$	47,347,006	\$	52,809,882	\$ 53,614,998
10	Annual % Change in Rates			4.01%		0.19%		-1.99%		-2.91%		2.81%		11.54%	1.52%

Reference

Columns (e) and (h) - Summed amounts tie to the \$575,083 adjustment approved in Docket No. DE 23-044.

Column (f) Adjustment - Approved in Order No. 26,836 in Docket No. 22-035 dated May 31, 2023.

Column (g) Adjustment - Temporary increase approved in Order No. 26,855 in Docket No. DE 23-039 dated June 30, 2023.

# Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Distribution Rate Adjustment for 2023 Step Adjustment Effective August 1, 2023 Annual Revenue Requirement Calculation

1 2 3	Annual Refund Effective August 1, 2022  Monthly Refund Effective August 1, 2022  Annual Revenue Requirement Effective August 1, 2022		Approved Order No. 26,661 Line 1 / 12
4 5 6	Refund Effective March 1, 2023-July 31, 2023 Incremental Monthly Refund Effective March 1, 2023 Annual Revenue Requirement Effective March 1, 2023	(\$115,017)	Approved Order No. 26,780 Line 4 / 5 Line 3 + (Line 5 * 12)
7 8 9	Annual Recovery Effective June 1, 2023 Incremental Monthly Recovery Effective June 1, 2023 Annual Revenue Requirement Effective June 1, 2023	\$107,865	HMT-1 Pg 1, Col (f), Sum of lin Line 7 / 12 Line 6 + Line 7
10 11 12	Annual Recovery Effective July 1, 2023 Incremental Monthly Recovery Effective July 1, 2023 Annual Revenue Requirement Effective July 1, 2023	\$455,240	HMT-1 Pg 1, Col (g), line 2 Line 10 / 12 Line 9 + Line 10
13 14 15	Annual Recovery Effective August 1, 2023 Incremental Monthly Recovery Effective August 1, 2023 Annual Revenue Requirement Effective August 1, 2023	\$67,093	HMT-1 Pg 1, Col (g), line 2 Line 10 / 12 Line 9 + Line 10

Ilustrative Combined Annualized Refund Effective June 1, 2023

(a)	(b)	(c)	(d)	(e)	(f)	(g)
Month	August 1, 2022 Refund	March 1, 2023 Refund	June 1, 2023 Collection	July 1, 2023 Collection	August 1, 2023 Collection	Rev Req
Sep-22						\$48,394,904
Aug-22	(\$80,174)					\$48,314,730
Sep-22	(\$80,174)					\$48,234,557
Oct-22	(\$80,174)					\$48,154,383
Nov-22	(\$80,174)					\$48,074,209
Dec-22	(\$80,174)					\$47,994,036
Jan-23	(\$80,174)					\$47,913,862
Feb-23	(\$80,174)					\$47,833,689
Mar-23	(\$80,174)	(\$115,017)				\$47,638,499
Apr-23	(\$80,174)	(\$115,017)				\$47,443,309
May-23	(\$80,174)	(\$115,017)				\$47,248,119
Jun-23	(\$80,174)	(\$115,017)	\$107,865			\$47,160,794
Jul-23	(\$80,174)	(\$115,017)	\$107,865	\$455,240		\$47,528,709
Aug-23		(\$115,017)	\$107,865	\$455,240	\$67,093	\$48,043,890
Sep-23		(\$115,017)	\$107,865	\$455,240	\$67,093	\$48,559,072
Oct-23		(\$115,017)	\$107,865	\$455,240	\$67,093	\$49,074,253
Nov-23		(\$115,017)	\$107,865	\$455,240	\$67,093	\$49,589,435
Dec-23		(\$115,017)	\$107,865	\$455,240	\$67,093	\$50,104,616
Jan-24		(\$115,017)	\$107,865	\$455,240	\$67,093	\$50,619,798
Feb-24		(\$115,017)	\$107,865	\$455,240	\$67,093	\$51,134,979
Mar-24			\$107,865	\$455,240	\$67,093	\$51,765,177
Apr-24			\$107,865	\$455,240	\$67,093	\$52,395,375
Иау-24			\$107,865	\$455,240	\$67,093	\$53,025,573
Jun-24				\$455,240	\$67,093	\$53,547,906
Jul-24					\$67,093	\$53,614,999
Aug-24						\$53,614,999
Total	(\$962,083)	(\$1,380,199)	\$1,294,385	\$5,462,876	\$805,116	

#### Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Permanent Rate Design 2021 Step Adjustment Rates Effective August 1, 2023

Rate Class	S <u>Distribution Rate Component</u> Customer Charge All kWh 16 Hour Off Peak kWh Farm kWh D-6 kWh	July 1, 2023 Current <u>Rates</u> (a) \$14.74 \$0.06637 \$0.05730 \$0.06265 \$0.05837	August 1, 2023 Step Adjustment % Increase/ % (Decrease) (b)  0.00% 1.74% 1.74% 1.74%	Proposed August 1, 2023 Base Distribution Charges (c) \$14.74 \$0.06752 \$0.05829 \$0.06374 \$0.05938	Current REP/VMP Adjustment Factor (d)  -0.00002 -0.00002 -0.00002 -0.00002	Current RDAF (e)  0.00281 0.00281 0.00281	August 1, 2023  Rates (f)  \$14.74  \$0.07031  \$0.06108  \$0.06653  \$0.06217
D-10	Customer Charge On Peak kWh Off Peak kWh	\$14.74 \$0.14110 \$0.00187	0.00% 1.74% 1.74%	\$14.74 \$0.14355 \$0.00190	-0.00002 -0.00002	0.0018 0.0018	\$14.74 \$0.14533 \$0.00368
D-11	Customer Charge Off Peak Mid Peak Critical Peak	\$14.74 \$0.04217 \$0.06206 \$0.11246	0.00% 1.74% 1.74% 1.74%	\$14.74 \$0.04290 \$0.06313 \$0.11441	-0.00002 -0.00002 -0.00002	0.00 0.00 0.00	\$14.74 \$0.04288 \$0.06311 \$0.11439
EV	Customer Charge Off Peak Mid Peak Critical Peak	\$11.35 \$0.04217 \$0.06206 \$0.11246	0.00% 1.74% 1.74% 1.74%	\$11.35 \$0.04290 \$0.06313 \$0.11441	-0.00002 -0.00002 -0.00002	0.00 0.00 0.00	\$11.35 \$0.04288 \$0.06311 \$0.11439
EV-L	Customer Charge Demand Off Peak Mid Peak Critical Peak	\$493.50 \$5.23 \$0.02817 \$0.03391 \$0.03782	1.74% 1.74% 1.74% 1.74% 1.74%	\$502.08 \$5.32 \$0.02866 \$0.03450 \$0.03847	-0.00002 -0.00002 -0.00002	0.00 0.00 0.00	\$502.08 \$5.32 \$0.02864 \$0.03448 \$0.03845
EV-M	Customer Charge Demand Off Peak Mid Peak Critical Peak	\$82.23 \$5.25 \$0.04617 \$0.04833 \$0.05647	1.74% 1.74% 1.74% 1.74%	\$83.66 \$5.34 \$0.04697 \$0.04917 \$0.05745	-0.00002 -0.00002 -0.00002	0.00 0.00 0.00	\$83.66 \$5.34 \$0.04695 \$0.04915 \$0.05743
G-1	Customer Charge Demand Charge On Peak kWh Off Peak kWh Credit for High Voltage Delivery	\$493.50 \$10.45 \$0.00668 \$0.00196 (\$0.56)	1.74% 1.74% 1.74% 1.74% 1.74%	\$502.08 \$10.63 \$0.00679 \$0.00199 (\$0.57)	-0.00002 -0.00002	0.00104 0.00104	\$502.08 \$10.63 \$0.00781 \$0.00301 (\$0.57)
G-2	Customer Charge Demand Charge All kWh Credit for High Voltage Delivery	\$82.23 \$10.49 \$0.00263 (\$0.56)	1.74% 1.74% 1.74% 1.74%	\$83.66 \$10.67 \$0.00267 (\$0.57)	-0.00002	0.00151	\$83.66 \$10.67 \$0.00416 (\$0.57)
G-3	Customer Charge All kWh	\$18.88 \$0.05989	1.74% 1.74%	\$19.20 \$0.06093	-0.00002	0.00253	\$19.20 \$0.06344

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							Attachment IJC-1
				Proposed			Page 5 of 6
			August 1, 2023	August 1, 2023			
		July 1, 2023	Step Adjustment	Base	REP/VMP		
		Current	% Increase/	Distribution	Adjustment	Current	August 1, 2023
te Class	<u>Distribution Rate Component</u>	Rates	% (Decrease)	Charges	Factor	RDAF	Rates
		(a)	(b)	(c)	(d)	(e)	(f)
M	Luminaire Charge						
	Description						
	HPS 4,000	\$9.65	1.74%	\$9.81			\$9.81
	HPS 9,600	\$11.16	1.74%	\$11.35			\$11.35
	HPS 27,500	\$18.54	1.74%	\$18.86			\$18.86
	HPS 50,000	\$23.07	1.74%	\$23.47			\$23.47
	HPS 9,600 (Post Top)	\$13.10	1.74%	\$13.32			\$13.32
	HPS 27,500 Flood	\$18.75	1.74%	\$19.07			\$19.07
	HPS 50,000 Flood	\$25.03	1.74%	\$25.46			\$25.46
	Incandescent 1,000	\$12.40	1.74%	\$12.61			\$12.61
	Mercury Vapor 4,000	\$8.56	1.74%	\$8.70			\$8.70
	Mercury Vapor 8,000	\$9.63	1.74%	\$9.79			\$9.79
	Mercury Vapor 22,000	\$17.22	1.74%	\$17.51			\$17.51
	Mercury Vapor 63,000	\$29.12	1.74%	\$29.62			\$29.62
	Mercury Vapor 22,000 Flood	\$19.70	1.74%	\$20.04			\$20.04
	Mercury Vapor 63,000 Flood	\$38.20	1.74%	\$38.86			\$38.86
ED-1	LED-1 Fixtures						
	30 Watt Pole Top	\$6.26	1.74%	\$6.36			\$6.36
	50 Watt Pole Top	\$6.52	1.74%	\$6.63			\$6.63
	130 Watt Pole Top	\$10.07	1.74%	\$10.24			\$10.24
	190 Watt Pole Top	\$19.32	1.74%	\$19.65			\$19.65
	30 Watt URD	\$14.60	1.74%	\$14.85			\$14.85
	90 Watt Flood	\$9.91	1.74%	\$10.08			\$10.08
	130 Watt Flood	\$11.41	1.74%	\$11.60			\$11.60
	30 Watt Caretaker	\$5.61	1.74%	\$5.70			\$5.70
	Rates M, LED-1 & LED-2 Pole A	ccessory Charge					
	Pole -Wood	\$10.95	1.74%	\$11.14			\$11.14
	Fiberglass - Direct Embedded	\$11.41	1.74%	\$11.61			\$11.61
	Fiberglass w/Foundation <25 ft	\$19.25	1.74%	\$19.59			\$19.59
	Fiberglass w/Foundation >=25 ft	\$32.19	1.74%	\$32.75			\$32.75
	Metal Poles - Direct Embedded	\$22.95	1.74%	\$23.35			\$23.35
	Metal Poles with Foundation	\$27.69	1.74%	\$28.17			\$28.17
	Rate M, LED-1, LED-2						
	All kWh	\$0.04606	1.74%	\$0.04686	-0.00002	0.00	\$0.04684
T	Customer Charge	\$16.72	1.74%	\$17.01			\$17.01
	All kWh	\$0.05376	1.74%	\$0.05469	-0.00002	0.00285	\$0.05752
V	Minimum Charge	\$18.88	1.74%	\$19.20			\$19.20
	All kWh	\$0.06159	1.74%	\$0.06266	-0.00002	0.00291	\$0.06555

### Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Bill Calculation August 1, 2023, Rates Compared to Current Rates in Effect

Usage 650 kWh

Osago	e oso kwii	July 1, 2023 Rates	August 1, 2023 Proposed Rates	Current Bill	August 1, 2023 Proposed Bill
Customer Charge	<u> </u>	\$14.74	\$14.74	\$14.74	\$14.74
Distribution Char		•	•	,	•
All kWh (Net Dist	=	\$0.06916	\$0.07031	\$44.95	\$45.70
Storm Recovery A	Adjustment	(\$0.00202)	(\$0.00202)	(\$1.31)	(\$1.31)
Transmission Cha	irge	\$0.03334	\$0.03334	\$21.67	\$21.67
Stranded Cost Ch	arge	(\$0.00031)	(\$0.00031)	(\$0.20)	(\$0.20)
System Benefits (	Charge	\$0.00700	\$0.00700	\$4.55	\$4.55
Electricity Consur	mption Tax	\$0.00000	\$0.00000	\$0.00	<u>\$0.00</u>
Subtotal Retail De	elivery Services			\$84.40	\$85.15
Energy Service Ch	narge	\$0.22007	\$0.12612	<u>\$143.05</u>	\$81.98
		To	otal Bill	\$227.45	\$167.13
Total	Monthly \$ increase Monthly % increase				(\$60.32) -26.52%
Delivery Service	Monthly \$ decrease Monthly % decrease				\$0.75 0.89%

## Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Distribution Rate Adjustment for 2023 Rates Effective November 1, 2023

(1) Increase in Annual Revenue Requirement	\$805,116
(2) Base Distribution Revenues	\$52,605,783
(3) Less: Residential Base Customer Charge Revenues (D, D-10, D-11)	(\$6,690,414)
(4) Net Distribution Revenues excluding customer charge revenues	\$45,915,369
(5) Percentage of Adjustment to Non-Customer Charge Distribution Rates	1.75%

#### <u>Reference</u>

- (1): See Attachment TJC-1, page 3, line 13
- (2): See Attachment TJC-2, page 2, line 3
- (3): July 1, 2023 Temporary Rates times 2022 TY Normal Billing Determinants (Docket No. De 23-039)
- (4): Line (2) + Line (3)
- (5): Line (1) / Line (4)

## Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Distribution Revenues Subject to Decoupling

	Decoupling Year July 1, 2023 - June 30, 2024	(a)	(b)
Line No.	Distribution Revenues	Effective July 1, 2023	Effective August 1, 2023
1	Base Distribution Revenue	\$ 47,142,907	\$ 52,605,783
2	Step Adjustment	\$ 5,462,876	\$ 805,116
3	Total	\$ 52,605,783	\$ 53,410,899

	Less: Street Lighting Distribution Revenues	Effective July 1, 2023	Effective August 1, 2023
4	Base Distribution Revenue	\$ 993,607	\$ 1,127,177
5	Step Adjustment	\$ 133,570	\$ 19,245
6	Total	\$ 1,127,177	\$ 1,146,423

Less: Battery Storage (D-11) Distribution Revenues	Effective July 1, 2023	Effective August 1, 2023
Base Distribution Revenue	\$ 62,459	\$ 70,891
Step Adjustment	\$ 8,432	\$ 1,241
Total	\$ 70,891	\$ 72,131

7 8 9

10 11 12

Distribution Revenues Subject To Decoupling	Effective July 1, 2023	Effective August 1, 2023
Base Distribution Revenue	\$ 46,086,842	\$ 51,407,715
Step Adjustment	\$ 5,320,874	\$ 784,630
Total	\$ 51,407,715	\$ 52,192,345

Line No. 11: Line 2 - Line 5 - Line 8

Line No. 12: Line 10 + Line 11

Summary: DE 23-039 Rate Case	
Temporary Rate Revenue	Step Adjustment to terminate
Increase	annualized refund in DE 22-035
Line No. 1: Attachment KMJ-DSD-GHT-	
TEMP-2, Page 1, Line 2	Prior Period Line 3
Line No. 2: Attachment KMJ-DSD-GHT-	
TEMP-2, Page 1, Line 1	= 1,380,199 - 575,083
Line No. 3: Line 1 + Line 2	Line 1 + Line 2
Line No. 4: Attachment KMJ-DSD-GHT-	
TEMP-2, Att 4_RateDesign	
RateM, Col J, Line 31	Prior Period Line 6
Line No. 5:	
Attachment KMJ-DSD-GHT-	Attachment KMJ-DSD-GHT-TEMP-
TEMP-2, Att 4_RateDesign	2, Att 4_RateDesign RateM, Col
RateM, Col Q, Line 37	Z, Line 37
Line No. 6: Line 4 + Line 5	Line 4 + Line 5
Line No. 7: Attachment KMJ-DSD-GHT-	
TEMP-4, Page 9, Line 119	Prior Period Line 9
Line No. 8: Line 7 * 13.5%	Line 7 * 1.75%
Line No. 9: Line 7 + Line 8	Line 7 + Line 8
Line No. 10: Line 1 - Line 4 - Line 7	Line 1 - Line 4 - Line 7

Line 2 - Line 5 - Line 8

Line 10 + Line 11

#### Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Annual Target Revenues by Rate Class

	Decoupling Year 3: Allowed Revenue Requirement 7/1/2023 - 7/31/2023	Domestic	Domestic - Opt. Peak	General TOU	General Long Hour	General Service	Limited All Electric	Ltd Comm Space Heating	Total
Line No.	7/1/2023 - 7/31/2023	DOD2	D10	G01	G02	G03	T00	V00	
1	Base Distribution Revenue Requirement	\$23,750,643	\$337,694	\$9,939,165	\$5,655,986	\$5,618,934	\$767,101	\$17,319	\$46,086,842
2	Step Adjustment	\$2,742,088	\$38,988	\$1,147,508	\$653,002	\$648,724	\$88,564	\$2,000	\$5,320,874
3	Total Target Revenues	\$26,492,731	\$376,682	\$11,086,673	\$6,308,987	\$6,267,658	\$855,665	\$19,319	\$51,407,715

	Decoupling Year 3: Allowed Revenue Requirement 8/1/2023 - 6/30/2024	Domestic	Domestic - Opt. Peak	General TOU	General Long Hour	General Service	Limited All Electric	Ltd Comm Space Heating	Total
	8/1/2023 - 8/30/2024	DOD2	D10	G01	G02	G03	T00	V00	
4	Base Distribution Revenue Requirement	\$26,492,731	\$376,682	\$11,086,673	\$6,308,987	\$6,267,658	\$855,665	\$19,319	\$51,407,715
5	Step Adjustment	\$404,356	\$5,749	\$169,215	\$96,293	\$95,663	\$13,060	\$295	\$784,630
6	Total Target Revenues	\$26,897,086	\$382,431	\$11,255,888	\$6,405,281	\$6,363,320	\$868,725	\$19,614	\$52,192,345

	Normalized Test Year Revenues (used to spread Annual								
	Allowed Revenues Among the Classes)	D-05 & -06	D-10	G-1	G-2	G-3	T	V	Total
7	Jul-22	\$2,158,719	\$26,016	\$885,449	\$508,996	\$481,125	\$51,097	\$1,456	\$4,112,859
8	Aug-22	\$2,369,574	\$30,644	\$940,133	\$489,671	\$515,841	\$52,217	\$1,695	\$4,399,776
9	Sep-22	\$1,933,276	\$33,177	\$726,588	\$378,536	\$456,453	\$48,474	\$1,204	\$3,577,706
10	Oct-22	\$1,704,792	\$21,800	\$893,921	\$500,737	\$424,421	\$48,886	\$1,017	\$3,595,575
11	Nov-22	\$1,771,717	\$24,586	\$798,314	\$460,412	\$426,218	\$59,406	\$1,269	\$3,541,923
12	Dec-22	\$2,023,755	\$29,006	\$783,057	\$475,213	\$467,521	\$75,808	\$1,368	\$3,855,727
13	Jan-22	\$2,199,451	\$35,216	\$793,263	\$469,023	\$499,014	\$89,183	\$1,623	\$4,086,773
14	Feb-22	\$2,170,782	\$34,213	\$784,775	\$484,838	\$520,711	\$94,385	\$1,978	\$4,091,681
15	Mar-22	\$2,037,210	\$29,931	\$819,898	\$463,257	\$504,575	\$81,253	\$1,727	\$3,937,851
16	Apr-22	\$1,872,744	\$28,230	\$808,123	\$469,553	\$466,565	\$69,327	\$1,338	\$3,715,882
17	May-22	\$1,705,755	\$22,790	\$832,545	\$460,784	\$420,147	\$52,791	\$1,354	\$3,496,165
18	Jun-22	\$1,819,181	\$22,318	\$879,926	\$498,850	\$440,203	\$44,801	\$1,301	\$3,706,580
19		\$23,766,957	\$337,926	\$9,945,992	\$5,659,871	\$5,622,793	\$767,628	\$17,331	\$46,118,498
20	Percent of Total	51.53%	0.73%	21.57%	12.27%	12.19%	1.66%	0.04%	100.00%

Normalized Test Year Revenue Allocator	D	D-10	G-1	G-2	G-3	T	٧
Jul-22	9.08%	7.70%	8.90%	8.99%	8.56%	6.66%	8.40%
Aug-22	9.97%	9.07%	9.45%	8.65%	9.17%	6.80%	9.78%
Sep-22	8.13%	9.82%	7.31%	6.69%	8.12%	6.31%	6.94%
Oct-22	7.17%	6.45%	8.99%	8.85%	7.55%	6.37%	5.87%
Nov-22	7.45%	7.28%	8.03%	8.13%	7.58%	7.74%	7.32%
Dec-22	8.51%	8.58%	7.87%	8.40%	8.31%	9.88%	7.89%
Jan-22	9.25%	10.42%	7.98%	8.29%	8.87%	11.62%	9.37%
Feb-22	9.13%	10.12%	7.89%	8.57%	9.26%	12.30%	11.41%
Mar-22	8.57%	8.86%	8.24%	8.18%	8.97%	10.58%	9.96%
Apr-22	7.88%	8.35%	8.13%	8.30%	8.30%	9.03%	7.72%
May-22	7.18%	6.74%	8.37%	8.14%	7.47%	6.88%	7.81%
Jun-22	7.65%	6.60%	8.85%	8.81%	7.83%	5.84%	7.51%
al	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

#### Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Revenue Decoupling Adjustment Calculation: Year 3 (7/1/2023-6/30/2024)

	Α	В	С	D	E	F	G	Н	I	J
	Decoupling Ye 7/1/2023 - 6/30		Domestic	Domestic - Opt. Peak	General TOU	General Long Hour	General Service	Limited All Electric	Ltd Comm Space Heating	Total
Line No.			DOD2	D10	G01	G02	G03	Т00	V00	
	Bills	(Test Year Equ	iivalent Bills)							
1	7	Jul-22	37,037	437	148	953	5,835	859	16	45,285
2	8	Aug-22	36,821	438	155	938	5,832	842	16	45,042
3	9	Sep-22	39,314	448	154	1,014	6,054	906	16	47,906
4	10	Oct-22	38,424	450	157	1,012	6,064	854	16	46,977
5	11	Nov-22	36,318	432	145	934	5,683	819	16	44,346
6	12	Dec-22	37,222	437	145	966	5,847	835	16	45,467
7	1	Jan-22	37,099	441	147	961	5,882	853	16	45,399
8	2	Feb-22	36,867	428	155	982	5,807	859	16	45,113
9	3	Mar-22	37,234	435	156	969	5,926	857	16	45,593
10	4	Apr-22	37,059	461	149	976	5,838	850	15	45,347
11	5	May-22	37,162	439	152	962	5,870	857	17	45,458
12	6	Jun-22	36,880	439	163	1,004	5,875	855	16	45,233
13		ı	447,438	5,284	1,826	11,669	70,513	859	16	547,168
14	Distribution Revenues									
15	7	Jul-23	\$2,406,297	\$29,000	\$986,999	\$567,372	\$536,304	\$56,957	\$1,623	\$4,584,553
16	8	Aug-23	\$2,681,649	\$34,680	\$1,063,949	\$554,161	\$583,778	\$59,094	\$1,919	\$4,979,231
17	9	Sep-23	\$2,187,890	\$37,546	\$822,280	\$428,389	\$516,568	\$54,859	\$1,362	\$4,048,893
18	10	Oct-23	\$1,929,314	\$24,672	\$1,011,652	\$566,685	\$480,318	\$55,324	\$1,151	\$4,069,115
19	11	Nov-23	\$2,005,054	\$27,824	\$903,453	\$521,049	\$482,351	\$67,230	\$1,436	\$4,008,397
20	12	Dec-23	\$2,290,286	\$32,826	\$886,186	\$537,799	\$529,093	\$85,792	\$1,548	\$4,363,530
21	1	Jan-24	\$2,489,121	\$39,854	\$897,737	\$530,794	\$564,734	\$100,928	\$1,837	\$4,625,004
22	2	Feb-24	\$2,456,676	\$38,719	\$888,130	\$548,691	\$589,289	\$106,815	\$2,239	\$4,630,559
23	3	Mar-24	\$2,305,512	\$33,872	\$927,880	\$524,268	\$571,028	\$91,954	\$1,954	\$4,456,469
24	4	Apr-24	\$2,119,387	\$31,948	\$914,553	\$531,394	\$528,012	\$78,458	\$1,515	\$4,205,266
25	5	May-24	\$1,930,405	\$25,791	\$942,192	\$521,470	\$475,481	\$59,743	\$1,532	\$3,956,614
26	6	Jun-24	\$2,058,769	\$25,257	\$995,813	\$564,549	\$498,178	\$50,702	\$1,473	\$4,194,740
27			\$26,860,359	\$381,988	11,240,823	6,396,621	6,355,135	867,856	19,589	52,122,372
28	Monthly Target Revenue									
29	7	Jul-23	\$64.97	\$66.35	\$6,668.91	\$595.62	\$91.91	\$66.33	\$101.46	
30	8	Aug-23	\$72.83	\$79.24	\$6,861.25	\$590.49	\$100.10	\$70.15	\$119.93	
31	9	Sep-23	\$55.65	\$83.83	\$5,351.16	\$422.52	\$85.33	\$60.55	\$82.97	
32	10	Oct-23	\$50.21	\$54.83	\$6,444.63	\$560.16	\$79.21	\$64.78	\$70.40	
33	11	Nov-23	\$55.21	\$64.46	\$6,223.57	\$558.09	\$84.88	\$82.05	\$92.04	
34	12	Dec-23	\$61.53	\$75.14	\$6,119.33	\$556.91	\$90.49	\$102.71	\$97.32	
35	1	Jan-24	\$67.09	\$90.27	\$6,115.37	\$552.26	\$96.02	\$118.27	\$114.82	
36	2	Feb-24	\$66.64	\$90.50	\$5,731.10	\$559.01	\$101.47	\$124.40	\$139.93	
37	3	Mar-24	\$61.92	\$77.96	\$5,946.67	\$541.06	\$96.36	\$107.33	\$122.12	
38	4	Apr-24	\$57.19	\$69.32	\$6,142.06	\$544.66	\$90.44	\$92.29	\$100.97	
39	5 6	May-24	\$51.95	\$58.69	\$6,190.49	\$542.28	\$81.01	\$69.75	\$90.11	
40	b	Jun-24	\$55.82	\$57.58	\$6,098.06	\$562.09	\$84.79	\$59.30	\$92.04	

Lighling Fixture Rates

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										July 1, 2023 - July 31, 2023				August 1, 2023 - June 30, 2024													
		Test Year 12		O	O	Normalized			Proforma		D	Proposed	Description		D	Postar	Annual			D	Description	Proposed		D	Dominion	Annual	
	Rate M Fixtures	months	Total Annual	Current Fixed Rates	Current Fixed Rates	Test Year Fixed Rate	Current kWh	Current kWh	Revenues at		Proposed Fix Rates	Fixed Rates	Proposed Fixed Rate	Proposed	Proposed kWh	Revenues at Proposed	Annual Increase	0/	9/	Proposed Fix Rates			Proposed	Proposed kWh	Revenues at Proposed	Annual	9/
		Fixtures	kWh	(Annual)	(Monthly)	Revenues	Rate	Revenues	Current Rates	% Increase	(Annual)	(Monthly)	Revenues	kWh Rate	Revenues	Rates		Increase		(Annual)			kWh Rate	Revenues	Rates		Increase
Line	Sodium Vapor 4 000				( )/							( )/					per lixture	III dease	Increase	,	())	Revenues					
1	Sodium Vapor 4,000 Sodium Vapor 4,000 Part Nigh	21,202	321,903	\$102.12 \$102.12	\$8.51 \$8.51	\$180,426	\$0.04059 \$0.04059	\$ 13,066	\$193,492 \$80	13.50% 13.50%	\$115.80 \$115.80	\$9.65 \$9.65	\$204,596	\$0.04606 \$0.04606		\$219,423	\$14.68	14.37%	1.75% 1.75%	\$117.72 \$117.72	\$9.81 \$9.81	\$207,988	\$0.04686 \$0.04686	\$ 15,084	\$223,072	\$2.07 \$2.02	1.78% 1.75%
2	Sodium Vapor 4,000 Part Nigh Sodium Vapor 9.600	16.569	525.959	\$102.12	\$9.84	\$163,037	\$0.04059	\$ 21,349	\$184.386	13.50%	\$1133.92	\$9.00	\$184.908	\$0.04606		\$209.134	\$14.36	15.18%	1.75%	\$117.72	\$11.35	\$188.056	\$0.04686	\$ 24.646	\$212,703	\$2.02	1.75%
3	Sodium Vapor 9,600 Sodium Vapor 27.500	4.622	353,949	\$116.08	\$9.84 \$16.34	\$75,519	\$0.04059	\$ 21,349	\$184,386	13.50%	\$133.92	\$11.16	\$85,687	\$0.04606		\$209,134	\$31.43	10.18%	1.75%	\$136.20	\$11.35		\$0.04686	\$ 16.586	\$212,703	\$4.58	2.06%
4	Sodium Vapor 50.000	523	75,108	\$196.08	\$10.34	\$10,640	\$0.04059	\$ 14,367	\$13,689	13.50%	\$276.84	\$18.54	\$12.074	\$0.04606		\$101,990	\$42.30	10.03%	1.75%	\$220.32	\$18.80	\$87,166	\$0.04686	\$ 3.520	\$103,752	\$6.18	2.06%
	Sodium Vapor 50,000 Sodium Vapor 9.600 (Post Top	4.859	158.532	\$243.96 \$138.60	\$20.33 \$11.55	\$10,640	\$0.04059	\$ 5,049	\$62,556	13.50%	\$157.20	\$23.07	\$63,653	\$0.04606		\$70,955	\$20.74	14.97%	1.75%	\$261.04	\$13.32	\$64,722	\$0.04686	\$ 7,429	\$72,151	\$2.95	1.88%
	Sodium Vapor 9,600 (Post 1 op Sodium Vapor 27500 (Flood	4,859 2.801	222,929	\$138.00	\$11.55 \$16.52	\$46,266	\$0.04059	\$ 9,049	\$62,556 \$55.315	13.50%	\$225.00	\$13.10	\$52,511	\$0.04606		\$62,780	\$20.74	16.129/76	1.75%	\$228.84	\$13.32	\$53,408	\$0.04686	\$ 10.446	\$63.854	\$4.60	2.05%
	Sodium Vapor 50.000 (Flood	4.522	587.015	\$264.72	\$22.06	\$99.745	\$0.04059	\$ 23.827	\$123.572	13.50%	\$300.36	\$25.03	\$113.174	\$0.04606		\$140.212	\$44.16	16.68%	1.75%	\$305.52	\$25.46	\$115,118	\$0.04686	\$ 27.508	\$142.626	\$6.41	2.13%
	Incandescent 1,000	276	10,212	\$131.16	\$10.93	\$3,017	\$0.04059	\$ 25,627	\$3,431	13.50%	\$148.80	\$12.40	\$3,422	\$0.04606		\$3.893	\$20.07	15.30%	1.75%	\$151.32	\$12.61	\$3,480	\$0.04686	\$ 479	\$3,959	\$2.88	1.93%
	Mercury Vapor 4.000	582	17.651	\$90.60	\$7.55	\$4,392	\$0.04059	\$ 716	\$5,109	13.50%	\$102.72	\$8.56	\$4,980	\$0.04606		\$5,793	\$14.11	15.58%	1.75%	\$104.40	\$8.70	\$5,400 65,061	\$0.04686	\$ 827	\$5,888	\$1.97	1.92%
	Mercury Vapor 8,000	1.110	61.379	\$101.88	\$8.49	\$9,424	\$0.04059	\$ 2.491	\$11.915	13.50%	\$115.56	\$9.63	\$10.690	\$0.04606	\$ 2.827	\$13,517	\$17.31	16.99%	1.75%	\$117.48	\$9.79	\$10.867	\$0.04686	\$ 2.876	\$13,743	\$2.45	2.12%
12	Mercury Vapor 22,000	544	70.632	\$182.16	\$15.18	\$8,261	\$0.04059	\$ 2,491	\$11,913	13.50%	\$206.64	\$17.22	\$9,371	\$0.04606		\$12,625	\$33.00	18.12%	1.75%	\$210.24	\$17.52	\$9,534	\$0.04686	\$ 3,310	\$12.844	\$4.85	2.35%
	Mercury Vapor 63,000	12	3,936	\$307.92	\$25.66	\$308	\$0.04059	\$ 160	\$468	13.50%	\$349.44	\$29.12	\$349	\$0.04606	\$ 181	\$531	\$63.05	20.48%	1.75%	\$355.44	\$29.62	\$355	\$0.04686	\$ 184	\$540	\$9.15	2.62%
	Mercury Vapor 22,000 (Flood	204	13.438	\$208.32	\$17.36	\$3,535	\$0.04059	\$ 545	\$4.080	13.50%	\$236.40	\$19.70	\$4.011	\$0.04606		\$4.630	\$32.41	15.56%	1.75%	\$240.48	\$20.04	\$4.081	\$0.04686		\$4,710	\$4.71	1.99%
	Mercury Vapor 63.000 (Flood	204	15,450	\$403.92	\$33.66	\$0,555	\$0.04059		\$4,000	13.50%	\$458.40	\$38.20	\$4,011	\$0.04606		\$4,030	\$0.00	0.00%	1.75%	\$466.32	\$38.86	94,001	\$0.04686	\$ 050 \$ -	\$4,710	\$0.00	0.00%
	Wood Poles	1.387	0	\$115.81	\$9.65	\$13.382	\$0.04059		\$13.382	13.50%	\$131.44	\$10.95	\$15.189	\$0.04606		\$15.189	\$15.63	13.50%	1.75%	\$133.74	\$11.15	\$15.455	\$0.04686	¢ -	\$15,455	\$2.30	1.75%
	Fiberglass Direct Embeddec	3,503	0	\$120.62	\$10.05	\$35,211	\$0.04059		\$35.211	13.50%	\$136.90	\$11.41	\$39,964	\$0.04606		\$39.964	\$16.28	13.50%	1.75%	\$139.30	\$11.61	\$40,663	\$0.04686	\$ -	\$40.663	\$2.40	1.75%
	Fiberglass With Foundation < 25 Ft	1.548	0	\$203.57	\$16.96	\$26,261	\$0.04059	š .	\$26.261	13.50%	\$231.06	\$19.25	\$29,806	\$0.04606		\$29.806	\$27.48	13.50%	1.75%	\$235.10	\$19.59	\$30.328	\$0.04686	š -	\$30.328	\$4.04	1.75%
	Fiberglass with Foundation >= 25 ft	684	0	\$340.38	\$28.37	\$19.402	\$0.04059	š .	\$19.402	13.50%	\$386.34	\$32.19	\$22,021	\$0.04606		\$22,021	\$45.95	13.50%	1.75%	\$393.10	\$32.76	\$22,407	\$0.04686	š -	\$22,407	\$6.76	1.75%
	Metal Poles Direct Embedder	1.305	0	\$242.65	\$20.22	\$26,388	\$0.04059	š .	\$26,388	13.50%	\$275.40	\$22.95	\$29.950	\$0.04606		\$29,950	\$32.76	13.50%	1.75%	\$280.22	\$23.35	\$30,474	\$0.04686	š -	\$30,474	\$4.82	1.75%
	Metal Poles with Foundation	1,221	0	\$292.75	\$24.40	\$29,787	\$0.04059	š -	\$29.787	13.50%	\$332.27	\$27.69	\$33,808	\$0.04606	š -	\$33,808	\$39.52	13.50%	1.75%	\$338.08	\$28.17	\$34,400	\$0.04686	š -	\$34,400	\$5.81	1.75%
22	LED 3000 Full-Night Service	2,036	19.615	\$66.24	\$5.52	\$11,241	\$0.04059	\$ 796	\$12.037	13.50%	\$75.12	\$6.26	\$12,748	\$0.04606	\$ 903	\$13,652	\$9.51	14.36%	1.75%	\$76.32	\$6.36	\$12,952	\$0.04686	\$ 919	\$13.871	\$1.29	1.72%
23	LED 5000 Full-Night Service	3,935	61,440	\$69.00	\$5.75	\$22,626	\$0.04059	\$ 2,494	\$25,120	13.50%	\$78.24	\$6.52	\$25,656	\$0.04606	\$ 2.830	\$28,486	\$10.26	14.88%	1.75%	\$79.56	\$6.63	\$26,089	\$0.04686	\$ 2.879	\$28,968	\$1.47	1.88%
24	LED 16000 Full-Night Service	2.319	97.696	\$106.56	\$8.88	\$20,593	\$0.04059	\$ 3,965	\$24.558	13.50%	\$120.84	\$10.07	\$23,352	\$0.04606	\$ 4,500	\$27.852	\$17.05	16.00%	1.75%	\$122.88	\$10.24	\$23,747	\$0.04686	\$ 4.578	\$28,325	\$2.44	2.02%
	LED 21000 Full-Night Servic€	12	744	\$204.36	\$17.03	\$204	\$0.04059	\$ 30	\$235	13.50%	\$231.84	\$19.32	\$232	\$0.04606	\$ 34	\$266	\$31.55	15.44%	1.75%	\$235.80	\$19.65	\$236	\$0.04686	\$ 35	\$271	\$4.56	1.96%
	LED 5000 Underground Res Full-Night Service	171	1,560	\$154.44	\$12.87	\$2,201	\$0.04059	\$ 63	\$2.264	13.50%	\$175.20	\$14.60	\$2,497	\$0.04606	\$ 72	\$2,568	\$21.36	13.83%	1.75%	\$178.20	\$14.85	\$2.539	\$0.04686	\$ 73	\$2,612	\$3.09	1.76%
	LED 9400 Flood Full-Night Service	240	7,200	\$104.88	\$8.74	\$2,098	\$0.04059	\$ 292	\$2,390	13.50%	\$118.92	\$9.91	\$2,378	\$0.04606	\$ 332	\$2,710	\$16.01	15.26%	1.75%	\$120.96	\$10.08	\$2,419	\$0.04686	\$ 337	\$2,757	\$2.33	1.96%
	LED 14600 Flood Full-Night Service	603	24,114	\$120.72	\$10.06	\$6,070	\$0.04059	\$ 979	\$7,048	13.50%	\$136.92	\$11.41	\$6,884	\$0.04606	\$ 1,111	\$7,995	\$18.82	15.59%	1.75%	\$139.20	\$11.60	\$6,999	\$0.04686	\$ 1,130	\$8,129	\$2.66	1.95%
	LED 4800 Barn Part-Night Service	2,261	22,550	\$59.40	\$4.95	\$11,191	\$0.04059	\$ 915	\$12,106	13.50%	\$67.32	\$5.61	\$12,683	\$0.04606	\$ 1,039	\$13,722	\$8.57	14.44%	1.75%	\$68.40	\$5.70	\$12,887	\$0.04686	\$ 1,057	\$13,943	\$1.18	1.75%
30	kWh Adjustment	0	(41,661)				\$0.04059	\$ (1,691)	-\$1,691					\$0.04606	\$ (1,919)	-\$1,919							\$0.04606	\$ (1,919)	-\$1,919		$\overline{}$
31	Total	79.059	2.615.997			\$887,423		\$106,183	\$993,607				\$1,006,684		\$120,493	\$1,127,177		13.44%				\$1.023.803		\$122,619	\$1,146,422		1.71%

#### Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Rates Effective November 1, 2023

Rate Class	s Distribution Rate Component	July 1, 2023 Current Rates (a)	November 1, 2023 Step Adjustment % Increase/ % (Decrease) (b)	Proposed November 1, 2023 Base Distribution Charges (c)	Current REP/VMP Adjustment Factor (d)	Current RDAF (e)	November 1, 2023  Rates (f)
D	Customer Charge	\$14.74	0.00%	\$14.74			\$14.74
	All kWh	\$0.06637	1.75%	\$0.06753	-0.00002	0.00281	\$0.07032
	16 Hour Off Peak kWh	\$0.05730	1.75%	\$0.05830	-0.00002	0.00281	\$0.06109
	Farm kWh	\$0.06265	1.75%	\$0.06374	-0.00002	0.00281	\$0.06653
	D-6 kWh	\$0.05837	1.75%	\$0.05939	-0.00002	0.00281	\$0.06218
D-10	Customer Charge	\$14.74	0.00%	\$14.74			\$14.74
	On Peak kWh	\$0.14110	1.75%	\$0.14356	-0.00002	0.0018	\$0.14534
	Off Peak kWh	\$0.00187	1.75%	\$0.00190	-0.00002	0.0018	\$0.00368
D-11	Customer Charge	\$14.74	0.00%	\$14.74			\$14.74
	Off Peak	\$0.04217	1.75%	\$0.04290	-0.00002	0.00	\$0.04288
	Mid Peak	\$0.06206	1.75%	\$0.06314	-0.00002	0.00	\$0.06312
	Critical Peak	\$0.11246	1.75%	\$0.11442	-0.00002	0.00	\$0.11440
EV	Customer Charge	\$11.35	0.00%	\$11.35			\$11.35
	Off Peak	\$0.04217	1.75%	\$0.04290	-0.00002	0.00	\$0.04288
	Mid Peak	\$0.06206	1.75%	\$0.06314	-0.00002	0.00	\$0.06312
	Critical Peak	\$0.11246	1.75%	\$0.11442	-0.00002	0.00	\$0.11440
EV-L	Customer Charge	\$493.50	1.75%	\$502.13			\$502.13
	Demand	\$5.23	1.75%	\$5.32			\$5.32
	Off Peak	\$0.02817	1.75%	\$0.02866	-0.00002	0.00	\$0.02864
	Mid Peak	\$0.03391	1.75%	\$0.03450	-0.00002	0.00	\$0.03448
	Critical Peak	\$0.03782	1.75%	\$0.03848	-0.00002	0.00	\$0.03846
EV-M	Customer Charge	\$82.23	1.75%	\$83.66			\$83.66
	Demand	\$5.25	1.75%	\$5.34			\$5.34
	Off Peak	\$0.04617	1.75%	\$0.04697	-0.00002	0.00	\$0.04695
	Mid Peak	\$0.04833	1.75%	\$0.04917	-0.00002	0.00	\$0.04915
	Critical Peak	\$0.05647	1.75%	\$0.05745	-0.00002	0.00	\$0.05743
G-1	Customer Charge	\$493.50	1.75%	\$502.13			\$502.13
	Demand Charge	\$10.45	1.75%	\$10.63			\$10.63
	On Peak kWh	\$0.00668	1.75%	\$0.00679	-0.00002	0.00104	\$0.00781
	Off Peak kWh	\$0.00196	1.75%	\$0.00199	-0.00002	0.00104	\$0.00301
	Credit for High Voltage Delivery	(\$0.56)	1.75%	(\$0.57)			(\$0.57)
G-2	Customer Charge	\$82.23	1.75%	\$83.66			\$83.66
	Demand Charge	\$10.49	1.75%	\$10.67			\$10.67
	All kWh	\$0.00263	1.75%	\$0.00267	-0.00002	0.00151	\$0.00416
	Credit for High Voltage Delivery	(\$0.56)	1.75%	(\$0.57)			(\$0.57)
G-3	Customer Charge	\$18.88	1.75%	\$19.21			\$19.21
	All kWh	\$0.05989	1.75%	\$0.06093	-0.00002	0.00253	\$0.06344

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Rate Clas	s Distribution Rate Component	Current Rates	November 1, 2023 Step Adjustment % Increase/ % (Decrease)	Proposed November 1, 2023 Base Distribution Charges	REP/VMP Adjustment Factor	Current RDAF	November 1, 2023 Rates
rate cras	5 Distribution Tute Component	(a)	(b)	(c)	(d)	(e)	(f)
M	Luminaire Charge	( )	( )		( )	( )	()
	Description						
	HPS 4,000	\$9.65	1.75%	\$9.81			\$9.81
	HPS 9,600	\$11.16	1.75%	\$11.35			\$11.35
	HPS 27,500	\$18.54	1.75%	\$18.86			\$18.86
	HPS 50,000	\$23.07	1.75%	\$23.47			\$23.47
	HPS 9,600 (Post Top)	\$13.10	1.75%	\$13.32			\$13.32
	HPS 27,500 Flood	\$18.75	1.75%	\$19.07			\$19.07
	HPS 50,000 Flood	\$25.03	1.75%	\$25.46			\$25.46
	Incandescent 1,000	\$12.40	1.75%	\$12.61			\$12.61
	Mercury Vapor 4,000	\$8.56	1.75%	\$8.70			\$8.70
	Mercury Vapor 8,000	\$9.63	1.75%	\$9.79			\$9.79
	Mercury Vapor 22,000	\$17.22	1.75%	\$17.52			\$17.52
	Mercury Vapor 63,000	\$29.12	1.75%	\$29.62			\$29.62
	Mercury Vapor 22,000 Flood	\$19.70	1.75%	\$20.04			\$20.04
	Mercury Vapor 63,000 Flood	\$38.20	1.75%	\$38.86			\$38.86
LED-1	LED-1 Fixtures						
	30 Watt Pole Top	\$6.26	1.75%	\$6.36			\$6.36
	50 Watt Pole Top	\$6.52	1.75%	\$6.63			\$6.63
	130 Watt Pole Top	\$10.07	1.75%	\$10.24			\$10.24
	190 Watt Pole Top	\$19.32	1.75%	\$19.65			\$19.65
	30 Watt URD	\$14.60	1.75%	\$14.85			\$14.85
	90 Watt Flood	\$9.91	1.75%	\$10.08			\$10.08
	130 Watt Flood	\$11.41	1.75%	\$11.60			\$11.60
	30 Watt Caretaker	\$5.61	1.75%	\$5.70			\$5.70
	Rates M, LED-1 & LED-2 Pole Ac						
	Pole -Wood	\$10.95	1.75%	\$11.15			\$11.15
	Fiberglass - Direct Embedded	\$11.41	1.75%	\$11.61			\$11.61
	Fiberglass w/Foundation <25 ft	\$19.25	1.75%	\$19.59			\$19.59
	Fiberglass w/Foundation >=25 ft	\$32.19	1.75%	\$32.76			\$32.76
	Metal Poles - Direct Embedded	\$22.95	1.75%	\$23.35			\$23.35
	Metal Poles with Foundation	\$27.69	1.75%	\$28.17			\$28.17
	Rate M, LED-1, LED-2						
	All kWh	\$0.04606	1.75%	\$0.04686	-0.00002	0.00	\$0.04684
T	Customer Charge	\$16.72	1.75%	\$17.01			\$17.01
	All kWh	\$0.05376	1.75%	\$0.05470	-0.00002	0.00285	\$0.05753
V	Minimum Charge	\$18.88	1.75%	\$19.21			\$19.21
•	All kWh	\$0.06159	1.75%	\$0.06266	-0.00002	0.00291	\$0.06555

#### Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Distribution Rate Adjustment for 2023 Rates Effective November 1, 2023

	August 1, 2023	November 1, 2023	<u>Variance</u>
	(a)	(b)	(c)
(1) Increase in Annual Revenue Requirement	\$805,116	\$805,116	(\$0)
(2) Base Distribution Revenues	\$52,809,882	\$52,605,783	(\$204,098) /1
(3) Less: Residential Base Customer Charge Revenues (D, D-10, D-11)	(\$6,500,046)	(\$6,690,414)	(\$190,369) /2
(4) Net Distribution Revenues excluding customer charge revenues	\$46,309,836	\$45,915,369	(\$394,467)
(5) Percentage of Adjustment to Non-Customer Charge Distribution Rates	1.74%	1.75%	0.01%

#### **Footnotes**

<sup>1/</sup> Variance due to utilizing the Base Distribution Revenues in the November 1, 2023 (column (b)) as filed in DE 23-039 Rate Case Temporary Rate Revenue Increase, instead of the Base Distribution Revenue from DE 22-035.

<sup>2/</sup> Variance due formula error

#### Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Distribution Rate Adjustment for 2023 Rates Effective November 1, 2023

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		August 1, 2023	November 1, 2023	
Rate		Proposed	Proposed	
Class	Distribution Rate Component	Rates	Rates	Variance
D	Customer Charge	14.74	14.74	_
	All kWh	0.06752	0.06753	(0.00001)
	16 Hour Off Peak kWh	0.05829	0.05830	(0.00001)
	Farm kWh	0.06374	0.06374	
	D-6 kWh	0.05938	0.05939	(0.00001)
D-10	Customer Charge	14.74	14.74	-
	On Peak kWh	0.14355	0.14356	(0.00001)
	Off Peak kWh	0.0019	0.00190	-
D-11	Customer Charge	14.74	14.74	-
	Off Peak	0.0429	0.04290	-
	Mid Peak	0.06313	0.06314	(0.00001)
	Critical Peak	0.11441	0.11442	(0.00001)
EV	Customer Charge	11.35	11.35	-
	Off Peak	0.0429	0.04290	-
	Mid Peak	0.06313	0.06314	(0.00001)
	Critical Peak	0.11441	0.11442	(0.00001)
EV-L	Customer Charge	502.08	502.13	(0.05000)
	Demand	5.32	5.32000	-
	Off Peak	0.02866	0.02866	-
	Mid Peak	0.0345	0.03450	-
	Critical Peak	0.03847	0.03848	(0.00001)
EV-M	Customer Charge	83.66	83.66	-
	Demand	5.34	5.34	-
	Off Peak	0.04697	0.04697	-
	Mid Peak	0.04917	0.04917	-
	Critical Peak	0.05745	0.05745	-
G-1	Customer Charge	502.08	502.13	(0.05000)
	Demand Charge	10.63	10.63	-
	On Peak kWh	0.00679	0.00679	-
	Off Peak kWh	0.00199	0.00199	-
	Credit for High Voltage Delivery	-0.56582	-0.56588	0.00006

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Rate		August 1, 2023 Proposed	November 1, 2023 Proposed	
Class	<u>Distribution Rate Component</u>	Rates	Rates	Variance
G-2	Customer Charge	83.66	83.66	-
	Demand Charge	10.67	10.67	_
	All kWh	0.00267	0.00267	_
	Credit for High Voltage Delivery	-0.56582	-0.56588	0.00006
G-3	Customer Charge	19.20	19.21	(0.01000)
	All kWh	0.06093	0.06093	-
Rate Class	Distribution Rate Component			
M	Luminaire Charge			
	Description			
	HPS 4,000	9.81	9.81	-
	HPS 9,600	11.35	11.35	-
	HPS 27,500	18.86	18.86	-
	HPS 50,000	23.47	23.47	-
	HPS 9,600 (Post Top)	13.32	13.32	-
	HPS 27,500 Flood	19.07	19.07	-
	HPS 50,000 Flood	25.46	25.46	-
	Incandescent 1,000	12.61	12.61	_
	Mercury Vapor 4,000	8.7	8.7	-
	Mercury Vapor 8,000	9.79	9.79	-
	Mercury Vapor 22,000	17.51	17.52	(0.01000)
	Mercury Vapor 63,000	29.62	29.62	-
	Mercury Vapor 22,000 Flood	20.04	20.04	_
	Mercury Vapor 63,000 Flood	38.86	38.86	-
LED-1	LED-1 Fixtures			
	30 Watt Pole Top	6.36	6.36	-
	50 Watt Pole Top	6.63	6.63	-
	130 Watt Pole Top	10.24	10.24	-
	190 Watt Pole Top	19.65	19.65	-
	30 Watt URD	14.85	14.85	-
	90 Watt Flood	10.08	10.08	-
	130 Watt Flood	11.6	11.6	-
	30 Watt Caretaker	5.7	5.7	-
	Rates M, LED-1 & LED-2 Pole A	ccessory Charge		
	Pole -Wood	11.14	11.15	(0.00)
	Fiberglass - Direct Embedded	11.61	11.61	(0.00)
	Fiberglass w/Foundation <25 ft	19.59	19.59	(0.00)
	Fiberglass w/Foundation >=25 ft	32.75	32.76	(0.00)
	Metal Poles - Direct Embedded	23.35	23.35	(0.00)
	Metal Poles with Foundation	28.17	28.17	(0.00)
	Rate M, LED-1, LED-2			
	All kWh	0.04686	0.04686	-
T	Customer Charge	17.01	17.01	-
	All kWh	0.05469	0.05470	(0.00001)
V	Minimum Charge	19.20	19.21	(0.01)
•	All kWh	0.06266	0.06266	(0.01)
	7 111 K 11 II	0.00200	0.00200	-

### Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Bill Calculation August 1, 2023, Rates Compared to Current Rates in Effect

Usage 650 kWh

Usage	650	kwn				
			August 1, 2023	November 1, 2023		November 1, 2023
			Proposed	Proposed	Current	Proposed
			Rates	Rates	Bill	Bill
Customer Charge			\$14.74	\$14.74	\$14.74	\$14.74
Distribution Char	ge					
All kWh (Net Distribution Charge)			\$0.07031	\$0.07032	\$45.70	\$45.71
Storm Recovery Adjustment			(\$0.00202)	-\$0.00202	(\$1.31)	(\$1.31)
Transmission Charge			\$0.03334	\$0.03334	\$21.67	\$21.67
Stranded Cost Charge			(\$0.00031)	(\$0.00031)	(\$0.20)	(\$0.20)
System Benefits Charge			\$0.00700	\$0.00700	\$4.55	\$4.55
Electricity Consumption Tax			\$0.00000	\$0.00000	<u>\$0.00</u>	\$0.00
Subtotal Retail Delivery Services					\$85.15	\$85.15
Energy Service Charge		\$0.12612	\$0.12612	<u>\$81.98</u>	\$81.98	
			-	Total Bill	\$167.13	\$167.13
Total	Monthly \$ increase in 650 kWh Total Residential Bill					\$0.01
	Monthly % increase in 650 kWh Total Residential Bill					0.00%
Delivery Service	Monthly \$ decrease in 650 kWh Total Residential Bill					\$0.01
	Monthly % decrease in 650 kWh Total Residential Bill					0.01%