Unitil Energy Systems, Inc. Decoupling Target Distribution Revenues

| Distribution Revenues | | Effective June 1, 2022 |
|--------------------------------------|----|---------------------------|
| Test Year Distribution Revenues | \$ | 58,058,225 |
| Permanent Rate Increase (1) | | 5,880,781 |
| Distribution Revenues | \$ | 63,939,006 |
| Step Adjustment Increase | | 1,303,839 |
| Target Distribution Revenues | \$ | 65,242,846 |
| Less: Street lighting | | Effective June 1, 2022 |
| | _ | |
| Test Year Distribution Revenues | \$ | 1,823,495 |
| Rate Increase Distribution Revenues | \$ | 345 1,823,840 |
| Distribution Nevertues | Ą | 1,823,840 |
| Step Adjustment Increase | | - |
| Target Distribution Revenues | \$ | 1,823,840 |
| Distribution Revenues For Decoupling | | Effective June 1, 2022 |
| Test Year Distribution Revenues | \$ | 56,234,730 |
| Rate Increase | Y | 5,880,437 |
| Distribution Revenues | \$ | 62,115,167 |
| Step Adjustment Increase | | 1,303,839 |
| Target Distribution Revenues | \$ | 63,419,006 |

Notes:

(1) Revenue increase reflects increase of \$5,883,395 per Order No. 26,625

Unitil Energy Systems, Inc. Decoupling Target Revenues by Class

| Distribution Revenues (1) | ı | Residential | | | Re | gular General | | | La | rge General | | Lighting | | |
|--|----|-------------|-----|------------|----|---------------|-----|---------|-----|-------------|----|-------------------|----|------------|
| June 1, 2022-May 31, 2023 ⁽²⁾ | | D | | G2 | GZ | 2 - kWh Meter | | QRWH | | G1 | | OL ⁽⁵⁾ | | Total |
| Test Year Distribution Revenues | Ś | 31,581,996 | \$ | 16,655,236 | \$ | 87,374 | \$ | 173,710 | \$ | 7,736,414 | \$ | 1,823,495 | \$ | 58,058,225 |
| Rate Increase | | 3,998,757 | · · | 1,271,568 | ~ | 6,673 | · · | 13,271 | · · | 590,167 | 7 | 345 | 7 | 5,880,781 |
| Distribution Revenues ⁽³⁾ | \$ | 35,580,753 | \$ | 17,926,804 | \$ | 94,048 | \$ | 186,981 | \$ | 8,326,581 | \$ | 1,823,840 | \$ | 63,939,006 |
| Add: Step Increase | | 746,864 | | 376,296 | | 1,974 | | 3,925 | | 174,781 | | - | | 1,303,839 |
| Target Distribution Revenues (4) | \$ | 36,327,617 | \$ | 18,303,100 | \$ | 96,022 | \$ | 190,906 | \$ | 8,501,361 | \$ | 1,823,840 | \$ | 65,242,846 |

Notes:

- (1) Excludes Other Operating Revenues
- (2) Revenue increase reflects increase of \$5,883,395 per Order No. 26,625. Difference above due to rounding
- (3) Refer to Docket DE 21-030 Compliance Filing Attachment 2
- (4) Refer Second Revised Schedule CGKS-7
- (5) Outdoor Lighting is excluded from Decoupling

Unitil Energy Systems, Inc. Decoupling Target Revenue Per Customer (July 1, 2022 - May 31, 2023)

| Effective July 1, 2022-May 31, 2023 | F | Residential | | Regular General | | Larg | e General | Lighting | |
|-------------------------------------|----|-------------|------------------|-----------------|---------------|------|-----------|-----------------|------------------|
| Target Distribution Revenues | | D | G2 | G2 - kWh Meter | QRWH | | G1 | OL | Total |
| | | | | | | | | | |
| June (At June 1, 2022 Rates) | \$ | 2,977,460 | \$ 1,532,657 | \$ 7,729 | \$ 10,077 | \$ | 718,265 | \$ 152,547 | \$ 5,398,736 |
| July | | 3,511,307 | 1,665,962 | 7,922 | 12,927 | | 753,783 | 152,541 | 6,104,442 |
| August | | 3,705,150 | 1,713,467 | 7,928 | 14,714 | | 766,825 | 152,485 | 6,360,571 |
| September | | 3,146,589 | 1,660,800 | 7,908 | 12,626 | | 738,286 | 151,956 | 5,718,165 |
| October | | 2,544,469 | 1,569,008 | 7,776 | 8,892 | | 707,594 | 150,741 | 4,988,481 |
| November | | 2,668,135 | 1,477,373 | 7,798 | 12,326 | | 688,142 | 150,293 | 5,004,065 |
| December | | 3,118,770 | 1,458,815 | 8,002 | 18,785 | | 675,430 | 149,533 | 5,429,335 |
| January | | 3,237,087 | 1,513,095 | 8,441 | 26,130 | | 691,643 | 153,514 | 5,629,909 |
| February | | 3,037,065 | 1,507,500 | 8,314 | 24,895 | | 687,779 | 152,720 | 5,418,273 |
| March | | 2,965,611 | 1,519,099 | 8,294 | 22,620 | | 693,128 | 152,748 | 5,361,498 |
| April | | 2,745,303 | 1,343,583 | 8,024 | 15,218 | | 688,786 | 152,723 | 4,953,638 |
| May | | 2,670,670 | 1,341,741 | 7,887 | 11,697 | | 691,701 | 152,038 | 4,875,733 |
| 12ME May | \$ | 36,327,617 | \$ 18,303,100 | \$ 96,022 | \$ 190,906 | \$ | 8,501,361 | \$ 1,823,840 | \$ 65,242,846 |

| Effective July 1, 2022-May 31, 2023 | Residential | | Regular General L | | Large General | Lighting | |
|-------------------------------------|-------------|---------|-------------------|-------|---------------|----------|---------|
| Test Year Bills | D | G2 | G2 - kWh Meter | QRWH | - G1 | OL | Total |
| | | | | | | | |
| July | 68,707 | 10,621 | 379 | 258 | 168 | 1,549 | 81,682 |
| August | 68,629 | 10,663 | 377 | 256 | 169 | 1,548 | 81,642 |
| September | 69,456 | 10,707 | 377 | 257 | 168 | 1,546 | 82,511 |
| October | 68,246 | 10,628 | 379 | 257 | 168 | 1,546 | 81,224 |
| November | 67,875 | 10,548 | 375 | 255 | 168 | 1,543 | 80,764 |
| December | 67,567 | 10,520 | 372 | 252 | 167 | 1,542 | 80,420 |
| January | 67,012 | 10,479 | 382 | 262 | 166 | 1,553 | 79,854 |
| February | 66,947 | 10,469 | 382 | 260 | 166 | 1,557 | 79,781 |
| March | 67,134 | 10,470 | 383 | 260 | 167 | 1,555 | 79,969 |
| April | 67,032 | 10,472 | 380 | 258 | 167 | 1,552 | 79,861 |
| May | 68,175 | 10,506 | 379 | 256 | 168 | 1,551 | 81,035 |
| 12ME May | 746,780 | 116,083 | 4,165 | 2,831 | 1,842 | 17,042 | 888,743 |

| Effective July 1, 2022-May 31, 2023 | esidential | | | | Large General | | | | | |
|-------------------------------------|------------|-------|----|--------|----------------|-------|----|-------|----|----------|
| Monthly Revenue Per Customer | D | | G2 | | G2 - kWh Meter | | | QRWH | | G1 |
| | | | | | | | | | | |
| July | \$ | 51.11 | \$ | 156.86 | \$ | 20.90 | \$ | 50.10 | \$ | 4,486.80 |
| August | \$ | 53.99 | \$ | 160.70 | \$ | 21.03 | \$ | 57.48 | \$ | 4,537.43 |
| September | \$ | 45.30 | \$ | 155.11 | \$ | 20.98 | \$ | 49.13 | \$ | 4,394.56 |
| October | \$ | 37.28 | \$ | 147.63 | \$ | 20.52 | \$ | 34.60 | \$ | 4,211.87 |
| November | \$ | 39.31 | \$ | 140.06 | \$ | 20.79 | \$ | 48.34 | \$ | 4,096.08 |
| December | \$ | 46.16 | \$ | 138.67 | \$ | 21.51 | \$ | 74.55 | \$ | 4,044.49 |
| January | \$ | 48.31 | \$ | 144.39 | \$ | 22.10 | \$ | 99.73 | \$ | 4,166.52 |
| February | \$ | 45.37 | \$ | 144.00 | \$ | 21.76 | \$ | 95.75 | \$ | 4,143.25 |
| March | \$ | 44.17 | \$ | 145.09 | \$ | 21.65 | \$ | 87.00 | \$ | 4,150.46 |
| April | \$ | 40.96 | \$ | 128.30 | \$ | 21.12 | \$ | 58.99 | \$ | 4,124.47 |
| May | \$ | 39.17 | \$ | 127.71 | \$ | 20.81 | \$ | 45.69 | \$ | 4,117.27 |

Unitil Energy Systems, Inc. Monthly Revenue at July 1, 2022 Rates

| Line | | | | | | | | | | | | | | |
|----------|--------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------|-------------------|-------------------|----------------|----------------|-------------------|----------------|---------------------|
| No. | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
| | | | | | | | | | | | | | | |
| 1 | Residential - D | | | | | | | | | | | | | |
| 2 | Test Year Consumers | 67,012 | 66,947 | 67,134 | 67,032 | 68,175 | 68,499 | 68,707 | 68,629 | 69,456 | 68,246 | 67,875 | 67,567 | 815,280 |
| 3 | Test Year kWh | 47,877,662 | 43,447,320 | 41,788,394 | 36,919,734 | 34,845,155 | 43,074,211 | 53,371,480 | 57,715,834 | 44,979,721 | 32,009,393 | 34,896,989 | 45,042,699 | 515,968,592 |
| 4 | 1.1.4.0000 D.4 | | | | | | | | | | | | | |
| 5 | July 1, 2022 Rates | 0.40.00 | 040.00 | # 40.00 | 0.40.00 | 040.00 | 040.00 | # 40.00 | 0 40.00 | # 40.00 | 0.40.00 | 040.00 | # 40.00 | |
| 6 | Customer Charge | \$16.22 | \$16.22 | \$16.22 | \$16.22 | \$16.22 | \$16.22 | \$16.22 | \$16.22 | \$16.22 | \$16.22 | \$16.22 | \$16.22 | |
| 7 | Energy Charge | \$0.04491 | \$0.04491 | \$0.04491 | \$0.04491 | \$0.04491 | \$0.04491 | \$0.04491 | \$0.04491 | \$0.04491 | \$0.04491 | \$0.04491 | \$0.04491 | |
| 8 | Davis | | | | | | | | | | | | | |
| 9 | Revenue | £4 000 000 | #4 005 074 | #4 000 004 | #4 007 000 | C4 405 707 | Φ4 444 OFF | C4 444 400 | C4 440 470 | Φ4 400 F70 | £4.400.040 | C4 400 004 | ¢4 005 000 | (*40.000.004 |
| 10 | Customer Charge | \$1,086,932 | \$1,085,874 | \$1,088,921 | \$1,087,262 | \$1,105,797 | \$1,111,055 | \$1,114,429 | \$1,113,170 | \$1,126,579 | \$1,106,948 | \$1,100,934 | | \$13,223,834 |
| 11 | Energy Charge | \$2,150,155 | \$1,951,191 | \$1,876,689 | \$1,658,041 | \$1,564,873 | \$1,934,435 | \$2,396,878 | \$2,591,980 | \$2,020,010 | \$1,437,521 | \$1,567,201 | | \$23,171,812 |
| 12 | Total Revenue | \$3,237,087 | \$3,037,065 | \$2,965,611 | \$2,745,303 | \$2,670,670 | \$3,045,489 | \$3,511,307 | \$3,705,150 | \$3,146,589 | \$2,544,469 | \$2,668,135 | \$3,118,770 | \$36,395,646 |
| 13 | | | | | | | | | | | | | | |
| 14 | Constit Company Compies CO LAWI | | | | | | | | | | | | | |
| 15 | Small General Service - G2 kWh | 200 | 200 | 202 | 200 | 270 | 070 | 270 | 077 | 077 | 270 | 075 | 070 | 4.540 |
| 16 | Test Year Consumers | 382 | 382 | 383 | 380 | 379 | 378 | 379 | 377 | 377 | 379 | 375 | 372 | 4,543 |
| 17 18 | Test Year kWh | 49,142 | 44,733 | 43,401 | 35,971 | 31,861 | 32,502 | 33,066 | 34,562 | 33,864 | 28,015 | 31,317 | 40,310 | 438,744 |
| | July 1, 2022 Rates | | | | | | | | | | | | | |
| 19 20 | Customer Charge | \$18.38 | \$18.38 | \$18.38 | \$18.38 | \$18.38 | \$18.38 | \$18.38 | \$18.38 | \$18.38 | \$18.38 | \$18.38 | \$18.38 | |
| | Energy Charge | \$0.02890 | \$0.02890 | \$0.02890 | \$0.02890 | \$0.02890 | \$0.02890 | \$0.02890 | \$0.02890 | \$0.02890 | \$0.02890 | \$0.02890 | \$0.02890 | |
| 21 22 | Energy Charge | Φ0.02690 | φυ.υ2690 | φ0.02690 | Φ0.02690 | φυ.υ2090 | φυ.υ2090 | Φ0.02690 | φυ.υ2090 | φυ.υ2090 | Φ0.02690 | φυ.υ2690 | ΦU.U269U | |
| 23 | Revenue | | | | | | | | | | | | | |
| 24 | Customer Charge | \$7,021 | \$7,021 | \$7,040 | \$6,984 | \$6,966 | \$6,948 | \$6,966 | \$6,929 | \$6,929 | \$6,966 | \$6,893 | \$6,837 | \$83,500 |
| 25 | Energy Charge | \$1,420 | \$1,293 | \$1,254 | \$1,040 | \$921 | \$939 | \$956 | \$999 | \$979 | \$810 | \$905 | \$1,165 | \$12,679 |
| 26 | Total Revenue | \$8,441 | \$8,314 | \$8,294 | \$8,024 | \$7,887 | \$7,887 | \$7,922 | \$7,928 | \$7,908 | \$7,776 | \$7,798 | \$8,002 | \$96,180 |
| 27 | = | ΨΟ,ΤΤΤ | ΨΟ,ΟΙΙ | ΨΟ,ΣΟ Ι | Ψ0,021 | Ψ1,001 | Ψ1,001 | ψ1,022 | Ψ1,020 | Ψ1,000 | Ψί,ίίο | Ψ1,100 | Ψ0,002 | ψου, του |
| 28 | | | | | | | | | | | | | | |
| 29 | Small General Service - G2 QR WH /SH | | | | | | | | | | | | | |
| 30 | Test Year Consumers | 262 | 260 | 260 | 258 | 256 | 258 | 258 | 256 | 257 | 257 | 255 | 252 | 3,089 |
| 31 | Test Year kWh | 656,472 | 622,649 | 559,298 | 353,793 | 256,299 | 216,185 | 289,997 | 340,290 | 281,883 | 177,928 | 274,066 | 454,719 | 4,483,579 |
| 32 | | 000, = | 0==,0 :0 | 333,233 | 200,: 00 | | , | _00,00. | 0.0,200 | _0.,000 | ,0=0 | _: :,000 | 10 1,1 10 | ., .00,0.0 |
| 33 | July 1, 2022 Rates | | | | | | | | | | | | | |
| 34 | Customer Charge | \$9.73 | \$9.73 | \$9.73 | \$9.73 | \$9.73 | \$9.73 | \$9.73 | \$9.73 | \$9.73 | \$9.73 | \$9.73 | \$9.73 | |
| 35 | Energy Charge | \$0.03592 | \$0.03592 | \$0.03592 | \$0.03592 | \$0.03592 | \$0.03592 | \$0.03592 | \$0.03592 | \$0.03592 | \$0.03592 | \$0.03592 | \$0.03592 | |
| 36 | 5, 5 | , | ,, | | | | | , | | | | | , | |
| 37 | Revenue | | | | | | | | | | | | | |
| 38 | Customer Charge | \$2,549 | \$2,530 | \$2,530 | \$2,510 | \$2,491 | \$2,510 | \$2,510 | \$2,491 | \$2,501 | \$2,501 | \$2,481 | \$2,452 | \$30,056 |
| 39 | Energy Charge | \$23,580 | \$22,365 | \$20,090 | \$12,708 | \$9,206 | \$7,765 | \$10,417 | \$12,223 | \$10,125 | \$6,391 | \$9,844 | \$16,333 | 161,049 |
| 40 | Total Revenue | \$26,130 | \$24,895 | \$22,620 | \$15,218 | \$11,697 | \$10,276 | \$12,927 | \$14,714 | \$12,626 | \$8,892 | \$12,326 | \$18,785 | \$191,105 |
| 41 | = | - | - | - | - | <u> </u> | - | <u> </u> | - | - | - | - | - | <u> </u> |

Unitil Energy Systems, Inc. Monthly Revenue at July 1, 2022 Rates

| Line | | | | | | | | | | | | | | |
|------|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| No. | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
| 42 | | | | | | | | | | | | | | |
| 43 | Small General Service - G2 Demand | | | | | | | | | | | | | |
| 44 | Test Year Consumers | 10,479 | 10,469 | 10,470 | 10,472 | 10,506 | 10,629 | 10,621 | 10,663 | 10,707 | 10,628 | 10,548 | 10,520 | 126,712 |
| 45 | Test Year kW | 101,780 | 101,342 | 102,389 | 87,511 | 87,319 | 106,029 | 114,306 | 118,215 | 113,730 | 106,201 | 98,603 | 97,109 | 1,234,532 |
| 46 | Test Year kWh | 29,121,178 | 28,684,028 | 28,061,068 | 21,033,411 | 20,197,196 | 25,493,967 | 29,616,140 | 30,665,177 | 28,590,103 | 22,317,914 | 22,648,750 | 25,705,566 | 312,134,498 |
| 47 | | | | | | | | | | | | | | |
| 48 | July 1, 2022 Rates | | | | | | | | | | | | | |
| 49 | Customer Charge | \$29.19 | \$29.19 | \$29.19 | \$29.19 | \$29.19 | \$29.19 | \$29.19 | \$29.19 | \$29.19 | \$29.19 | \$29.19 | \$29.19 | |
| 50 | Demand Charge | \$11.87 | \$11.87 | \$11.87 | \$11.87 | \$11.87 | \$11.87 | \$11.87 | \$11.87 | \$11.87 | \$11.87 | \$11.87 | \$11.87 | |
| 51 | Energy Charge | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | |
| 52 | | | | | | | | | | | | | | |
| 53 | Revenue | | | | | | | | | | | | | |
| 54 | Customer Charge | \$305,882 | \$305,590 | \$305,617 | \$305,678 | \$306,670 | \$310,261 | \$310,025 | \$311,248 | \$312,535 | \$310,231 | \$307,908 | \$307,079 | \$3,698,724 |
| 55 | Demand Charge | \$1,208,481 | \$1,203,276 | \$1,215,708 | \$1,039,054 | \$1,036,781 | \$1,258,924 | \$1,357,211 | \$1,403,615 | \$1,350,365 | \$1,260,967 | \$1,170,753 | | \$14,658,152 |
| 56 | Energy Charge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 57 | Total Revenue | \$1,514,363 | \$1,508,867 | \$1,521,324 | \$1,344,731 | \$1,343,451 | \$1,569,184 | \$1,667,236 | \$1,714,863 | \$1,662,900 | \$1,571,199 | \$1,478,661 | \$1,460,097 | \$18,356,876 |
| 58 | | | | | | | | | | | | | | |
| 59 | | | | | | | | | | | | | | |
| 60 | Large General Service - G1 | | | | | | | | | | | | | |
| 61 | Test Year Consumers - Secondary | 133 | 133 | 134 | 134 | 135 | 135 | 135 | 136 | 135 | 135 | 135 | 135 | 1,615 |
| 62 | Test Year Consumers - Primary | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 32 | 395 |
| 63 | Test Year kVA | 81,206 | 80,761 | 81,372 | 80,864 | 81,179 | 86,341 | 88,631 | 90,184 | 86,802 | 83,069 | 80,708 | 79,165 | 1,000,283 |
| 64 | Test Year kWh | 27,162,976 | 27,360,368 | 27,375,056 | 23,199,379 | 23,230,381 | 27,500,834 | 29,386,736 | 29,935,971 | 29,722,799 | 24,642,676 | 24,432,498 | 25,817,785 | 319,767,459 |
| 65 | | | | | | | | | | | | | | |
| 66 | July 1, 2022 Rates | | | | | | | | | | | | | |
| 67 | Customer Charge - Secondary | \$162.18 | \$162.18 | \$162.18 | \$162.18 | \$162.18 | \$162.18 | \$162.18 | \$162.18 | \$162.18 | \$162.18 | \$162.18 | \$162.18 | |
| 68 | Customer Charge - Primary | \$86.49 | \$86.49 | \$86.49 | \$86.49 | \$86.49 | \$86.49 | \$86.49 | \$86.49 | \$86.49 | \$86.49 | \$86.49 | \$86.49 | |
| 69 | Demand Charge | \$8.38 | \$8.38 | \$8.38 | \$8.38 | \$8.38 | \$8.38 | \$8.38 | \$8.38 | \$8.38 | \$8.38 | \$8.38 | \$8.38 | |
| 70 | Energy Charge | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | |
| 71 | | | | | | | | | | | | | | |
| 72 | Revenue | | | | | | | | | | | | | |
| 73 | Customer Charges | \$24,424 | \$24,424 | \$24,586 | \$24,586 | \$24,748 | \$24,748 | \$24,748 | \$24,911 | \$24,748 | \$24,748 | \$24,748 | \$24,662 | \$296,084 |
| 74 | Demand Charge | \$680,608 | \$676,876 | \$682,000 | \$677,743 | \$680,380 | \$723,648 | \$742,838 | \$755,856 | \$727,509 | \$696,224 | \$676,430 | \$663,500 | \$8,383,613 |
| 75 | Energy Charge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 76 | Total Revenue | \$705,032 | \$701,300 | \$706,586 | \$702,329 | \$705,128 | \$748,396 | \$767,587 | \$780,767 | \$752,258 | \$720,973 | \$701,179 | \$688,162 | \$8,679,697 |

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Unitil Energy Systems, Inc. Monthly Revenue at July 1, 2022 Rates

| Line | | | | | | | | | | | | | | |
|------|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| No. | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
| 78 | | | | | | | | | | | | | | |
| 79 | Transformer Ownership | | | | | | | | | | | | | |
| 80 | G1-kVA | | | | | | | | | | | | | |
| 81 | Test Year kVA | 26,778 | 27,043 | 26,917 | 27,086 | 26,855 | 27,239 | 27,609 | 27,883 | 27,943 | 26,757 | 26,075 | 25,464 | 323,647 |
| 82 | | | | | | | | | | | | | | |
| 83 | July 1, 2022 Rates | | | | | | | | | | | | | |
| 84 | Credit | (\$0.50) | (\$0.50) | (\$0.50) | (\$0.50) | (\$0.50) | (\$0.50) | (\$0.50) | (\$0.50) | (\$0.50) | (\$0.50) | (\$0.50) | (\$0.50) | |
| 85 | | | | | | | | | | | | | | |
| 86 | Revenue | | | | | | | | | | | | | |
| 87 | Tranf Ownership Credit | (\$13,389) | (\$13,522) | (\$13,458) | (\$13,543) | (\$13,427) | (\$13,620) | (\$13,804) | (\$13,941) | (\$13,971) | (\$13,378) | (\$13,037) | (\$12,732) | (\$161,824) |
| 88 | Total Ownership Credit | (\$13,389) | (\$13,522) | (\$13,458) | (\$13,543) | (\$13,427) | (\$13,620) | (\$13,804) | (\$13,941) | (\$13,971) | (\$13,378) | (\$13,037) | (\$12,732) | (\$161,824) |
| 89 | | | | | | | | | | | | | | _ |
| 90 | | | | | | | | | | | | | | |
| 91 | Transformer Ownership | | | | | | | | | | | | | |
| 92 | G2-kW | | | | | | | | | | | | | |
| 93 | Test Year kW | 2,536 | 2,733 | 4,452 | 2,297 | 3,421 | 2,344 | 2,548 | 2,792 | 4,200 | 4,380 | 2,575 | 2,565 | 36,843 |
| 94 | | | | | | | | | | | | | | |
| 95 | July 1, 2022 Rates | | | | | | | | | | | | | |
| 96 | Credit | (\$0.50) | (\$0.50) | (\$0.50) | (\$0.50) | (\$0.50) | (\$0.50) | (\$0.50) | (\$0.50) | (\$0.50) | (\$0.50) | (\$0.50) | (\$0.50) | |
| 97 | | | | | | | | | | | | | | |
| 98 | Revenue | | | | | | | | | | | | | |
| 99 | Tranf Ownership Credit | (\$1,268) | (\$1,366) | (\$2,226) | (\$1,148) | (\$1,711) | (\$1,172) | (\$1,274) | (\$1,396) | (\$2,100) | (\$2,190) | (\$1,288) | (\$1,283) | (\$18,421) |
| 100 | Total Ownership Credit | (\$1,268) | (\$1,366) | (\$2,226) | (\$1,148) | (\$1,711) | (\$1,172) | (\$1,274) | (\$1,396) | (\$2,100) | (\$2,190) | (\$1,288) | (\$1,283) | (\$18,421) |
| 101 | | | | | | | | | | | | | | |
| 102 | | | | | | | | | | | | | | |

| 102 | | | | | | | |
|-----|--------------------------------------|------------|-----------|-----------|-----------|---------------|-----------------|
| 103 | Summary | | | | Test Year | | |
| 104 | | _ | # Custs | kW | kVA | kWh | Calculated Rev. |
| 105 | Residential - D | _ | 815,280 | | | 515,968,592 | \$36,395,646 |
| 106 | Small General Service - G2 kWh | | 4,543 | | | 438,744 | \$96,180 |
| 107 | Small General Service - G2 QR WH /SH | | 3,089 | | | 4,483,579 | \$191,105 |
| 108 | Small General Service - G2 Demand | | 126,712 | 1,234,532 | | 312,134,498 | \$18,356,876 |
| 109 | Large General Service - G1 | | 1,615 | | 1,000,283 | 319,767,459 | \$8,679,697 |
| 110 | Transformer Ownership | | | 36,843 | 323,647 | | (\$180,245) |
| 111 | Street Lighting | Luminaires | 108,600 | | | 7,625,729 | \$1,823,840 |
| 112 | Total | _ | 1,059,839 | 1,271,375 | 1,323,931 | 1,160,418,601 | \$65,363,098 |

UES <u>July 1, 2022 Rates</u>

| | <u>Class</u> | | Distribution Charge |
|----------|---------------------------|---|------------------------|
| 1 | D | Customer Charge | \$16.22 |
| 2 | | | |
| 3 | | All kWh | \$0.04491 |
| 4 | | <u> </u> | <u> </u> |
| 5 | G2 | Customer Charge | \$29.19 |
| 6 | | | . |
| 7 8 | | All kW | \$11.87 |
| 9 | | All kWh | \$0.00000 |
| 10 | | 7 11 11 11 11 11 11 11 11 11 11 11 11 11 | Ψ0.00000 |
| 11 | G2 - kWh meter | Customer Charge | \$18.38 |
| 12 | | | |
| 13 | | All kWh | \$0.02890 |
| 14 | | | |
| | G2 - Quick Recovery Water | Customer Charge | \$9.73 |
| 16 | Heat and/or Space Heat | A II I NAZI. | Фо ообоо |
| 17 | | All kWh | \$0.03592 |
| 18 19 | G1 | Customar Chargo Sacandary | \$162.18 |
| 20 | GI | Customer Charge Secondary Customer Charge Primary | \$86.49 |
| 21 | | Customer Charge Filliary | ψου.+3 |
| 22 | | All kVA | \$8.38 |
| 23 | | VII V V V | ψυ.υο |
| 23 24 | | All kWh | \$0.00000 |
| | | <u> </u> | ++ |