## Unitil Energy Systems, Inc. 2022 Step Adjustment Revenue Apportionment

		Total Company <sup>(1)</sup>	D - Domestic Delivery Service	G2 - Regular General Service	G1 - Large General Service	Outdoor Lighting
1	Current Margin Revenue	58,056,553	31,580,284	16,916,360	7,736,414	1,823,495
2	Revenue to Cost Ratio Under Current Rates	0.83	0.64	1.27	1.33	1.32
3	Parity Ratio	1.00	0.77	1.53	1.61	1.59
4 5	Settlement: Domestic Class Increase of 125% of System A Domestic 125% of system average increase	Average	125%	75%	75%	0%
6	Revenue Increase <sup>(2)</sup>	5,883,395	4,000,395	1,292,087	590,914	0
7	Total revenue at 125% system average for Domestic	63,939,948	35,580,679	18,208,446	8,327,328	1,823,495
8	Percent Increase	10.13%	12.67%	7.64%	7.64%	0.00%
9	2022 Step Adjustment (Step 1) Increase:					
10	Revenue Increase	1,377,331	788,943	403,743	184,645	0
11	Total Revenue including illustrative Step 1 increase	65,317,279	36,369,622	18,612,189	8,511,973	1,823,495
12	Percent Increase	2.15%	2.22%	2.22%	2.22%	0.00%

## Notes:

(1) Amounts in Revised Schedule CGKS-8 are off due to rounding of rates

(2) Revenue increase reflects increase of \$5,883,395 per Order No. 26,625