

Unitil Energy Systems, Inc.
2021 Capital Additions Project List

Line	Year	Plant Type	Project Type	Auth	Growth (G)		Project Name	Plant Accounts	Install	Cost of			Plant In Service	Original Authorization	First Revision Authorization	Second Revision Authorization	Budget	Plant Account	Date Completed	
					Budget #	Non-Growth (NG)				Removal	Salvage	Plant In Service								
1	2021	Distribution	Specific	180167	DBBC	G	Three Phase, URD Line Ext., 250 Pleasant St., Concord	367	103	-	-	103	32,564				154,086	101	Jan-21	
2	2021	Distribution	Blanket	181000	BABE	NG	T&D Improvements	362,364,365,366,367,369, 371,373	-	30,843	(223)	30,620	713,766	1,806,600			1,830,168	101	Jan-21	
3	2021	Distribution	Blanket	181002	BCBE	NG	Outdoor Lighting	371, 373	-	2,110	(255)	1,855	152,571	240,600			317,856	101	Jan-21	
4	2021	Distribution	Blanket	190100	BABC	NG	T&D Improvements	362,364,365,366,367,369, 371,373	3	-	-	3	486,293	1,118,473			972,586	101	Jan-21	
5	2021	Distribution	Blanket	190102	BCBC	NG	Outdoor Lighting	371, 373	-	996	(368)	628	41,843	104,608	136,050		83,868	101	Jan-21	
6	2021	General	Specific	190147	ECFC	NG	Upgrade TS2 to PLX Infrastructure	397	957,187	-	-	957,187	987,862				987,862	106	Dec-21	
7	2021	Distribution	Specific	190153	DPBC	NG	Alton Woods Concord Cable injection	365	-	-	(125)	(125)	178,776				178,776	101	Aug-21	
8	2021	Distribution	Specific	190169	DPBC	NG	Replace Switchgear at Bridge St	365	339,556	45,061	-	384,618	472,923				187,723	101	Apr-21	
9	2021	Distribution	Specific	190171	DPBC	NG	7W3 - Install Regulators	365	(0)	5,494	(41)	5,453	52,756				52,756	101	Aug-21	
10	2021	Software	Specific	190179	GSC	NG	FCS Upgrade	303	19,175	-	-	19,175	76,615				68,900	106	Oct-21	
11	2021	Distribution	Specific	190198	DPNC	NG	374 Line Rebuild with 15kV Underbuild	364, 365, 366,367,369	91,763	-	-	91,763	1,066,000				-	106	Apr-21	
12	2021	Distribution	Blanket	191000	BABE	NG	T&D Improvements	362,364,365,366,367,369, 371,373	175	147	-	322	560,650	1,441,500			1,437,564	101	Various	
13	2021	Distribution	Blanket	191001	BBBE	G	New Customer Additions	364, 365, 369	263	-	-	263	170,171	386,200	445,728		386,753	106	Various	
14	2021	Distribution	Blanket	191002	BCBE	NG	Outdoor Lighting	371, 373	0	273	-	273	92,479	196,400			196,763	101	Various	
15	2021	Distribution	Blanket	191003	BDBE	NG	Emergency & Storm Restoration	362,364,365,366,367,369, 371,373	0	2,241	-	2,241	194,993	438,800	520,000		389,986	101	Various	
16	2021	Distribution	Blanket	191004	BEBE	NG	Billable Work	362,364,365,366,367,369, 371,373	(1)	3,019	18	3,037	112,570	325,300			288,642	101	Various	
17	2021	Distribution	Specific	191022	DPBE	NG	Porcelain Cutout Replacements	365	260,926	57,148	-	318,074	184,657	327,370			184,657	101	Jan-21	
18	2021	Distribution	Specific	191023	SPBE	NG	Stard Road - Replace SCADA RTU	362	2,186	-	-	2,186	50,211				50,211	101	Jan-21	
19	2021	Distribution	Specific	191040	DRBE	NG	Circuit 19X2 - Distribution Automation Scheme with Portsmouth Ave	365	2,088	21	-	2,109	205,291				799,818	101	Jan-21	
20	2021	Distribution	Specific	191056	DBBE	G	Three Phase, URD Line Ext., 315 Ocean Blvd., Hampton	364, 365, 366,367,369	986	90	(4,840)	(3,764)	9,336	18,986			207,130	101	Jan-21	
21	2021	Distribution	Specific	191058	DRBE	NG	Circuit 13W2, Install Reclosers, Various Locations, Newton	365	(50,921)	56,882	-	5,961	250,000				799,818	101	Feb-21	
22	2021	General	Specific	191060	GPBE	NG	Construction - New DOC Facility	390	1,199,094	-	-	1,199,094	15,931,474				15,500,000	106	Nov-21	
23	2021	Distribution	Specific	191071	SPBE	NG	Kingston - Modifications & Additions	362	4,469	-	-	4,469	56,290				56,290	101	Feb-21	
24	2021	Distribution	Blanket	200100	BABC	NG	T&D Improvements	362,364,365,366,367,369, 371,373	70,697	138,304	(1,085)	207,916	598,940	1,107,500	1,408,500		1,088,981	101 / 106	Various	
25	2021	Distribution	Blanket	200101	BBBC	G	New Customer Additions	364, 365, 369	63,060	7,414	(72)	70,402	152,038	493,400			380,094	101 / 106	Various	
26	2021	Distribution	Blanket	200102	BCBC	NG	Outdoor Lighting	371, 373	1,703	1,156	(525)	2,335	49,541	150,380			96,196	101	Various	
27	2021	Distribution	Blanket	200103	BDBC	NG	Emergency & Storm Restoration	362,364,365,366,367,369, 371,373	109,200	18,044	(6)	127,238	276,829	625,000	775,785		615,397	101	Various	
28	2021	Distribution	Blanket	200104	BEBC	NG	Billable Work	362,364,365,366,367,369, 371,373	26,868	22,975	(74)	49,769	90,666	220,000	291,069		188,888	101 / 106	Various	
29	2021	Distribution	Blanket	200105	BFBC	NG	Transformer Company/Conversion	368	(31,468)	33,642	-	2,173	50,437	84,062			310,000	406,130	101	Various
30	2021	Distribution	Blanket	200106	BGBC	G	Transformers Customer Requirements	368	6,640	-	-	6,640	333,632	881,000	1,163,177		821,176	101	Various	
31	2021	Distribution	Blanket	200107	BIBC	G	Meter Blanket Customer Requirements	371	(84,083)	85,210	-	1,127	466,553			466,553	101	Various		
32	2021	Distribution	Blanket	200108	BHBC	NG	Meter Blanket Company Requirements	371	7,812	-	-	7,812	174,888			174,888	101	Various		
33	2021	Distribution	Specific	200110	DPBC	NG	Distribution Pole Replacement	364,365,366,367,369, 371,373	0	163,828	(2,077)	161,751	646,838	1,476,465			646,838	101	Apr-21	
34	2021	Software	Specific	200113	GSC	NG	UES - Software Licenses	303	301,371	-	-	301,371	1,950,000	2,445,000			650,000	106	Dec-21	
35	2021	General	Specific	200117	EBBC	NG	Lab Equipment - Normal Additions and Replacements	395	1,083	-	-	1,083	7,000				7,000	101	Feb-21	
36	2021	Distribution	Specific	200124	DPBC	NG	Conversion in Downtown Concord - Part 2	366,367	424,394	89,221	(636)	512,979	721,847				721,847	101	Feb-21	
37	2021	General	Specific	200126	EAEBC	NG	Purchase and Replace Hot Line Tools	394	(549)	-	-	(549)	3,500				3,500	101	Feb-21	
38	2021	General	Specific	200127	EAEBC	NG	Tools, Shop & Garage - Normal Additions and Replacements	394	549	-	-	549	14,000	20,500			14,000	101	Feb-21	
39	2021	General	Specific	200130	EAEBC	NG	Normal Additions and Replacements - Tools and Equipment - Substation	394	650	-	-	650	10,000				10,000	101	Feb-21	
40	2021	Distribution	Specific	200132	SPBC	NG	Substation Stone Installation at W Portsmouth and Bow Bog S/S	361	10,321	-	-	10,321	56,008				56,008	101	Feb-21	
41	2021	Software	Specific	200134	GSC	NG	2020 IT Infrastructure Budget	303	60,270	-	-	60,270	1,389,451	1,748,027			1,389,451	101	Sep-21	
42	2021	Software	Specific	200135	GSC	NG	2020 Customer Facing Enhancements	303	51,895	-	-	51,895	874,202				874,202	101	Jun-21	
43	2021	Software	Specific	200136	GSC	NG	Metersense Upgrade 2020	303	2,052	-	-	2,052	15,850				15,850	101	Apr-21	
44	2021	Software	Specific	200137	GSC	NG	2020 Interface Enhancements	303	4,700	-	-	4,700	216,313				216,313	101	Jun-21	
45	2021	Software	Specific	200138	GSC	NG	Regulatory Work Blanket	303	11,061	-	-	11,061	47,244				39,804	101	Apr-21	
46	2021	Software	Specific	200140	GSC	NG	2020 General Software Enhancements	303	1,697	-	-	1,697	50,000				50,000	101	Apr-21	
47	2021	Software	Specific	200141	GSC	NG	Reporting Blanket	303	3,096	-	-	3,096	125,000				125,000	101	Dec-21	
48	2021	Software	Specific	200144	GSC	NG	DevOps Implementation Project	303	96,038	-	-	96,038	232,500	289,500			232,500	106	Apr-21	
49	2021	Distribution	Specific	200148	DBBC	NG	Relocate EL Infrastructure for Pedestrian Bridge-250 Pleasant St. Concord	364, 365, 366,367,369	369	-	-	369	-				99,765	101	Oct-21	
50	2021	Distribution	Specific	200149	DBBC	G	Single Phase URD Line Ext. Hamilton Ct. Bow-Billable	364, 365, 366,367,369	464	-	-	464	54,154				99,765	101	Feb-21	
51	2021	Distribution	Specific	200150	DBBC	G	Three Phase URD Line Ext. 1912 Dover Rd, Epsom -Billable	364, 365, 366,367,369	20,145	-	-	20,145	50,062				99,765	101	Oct-21	
52	2021	Distribution	Specific	200155	DRBC	NG	Knox Rd., Bow - Pole 56 - Install Fuse Saver	365	82	27	-	109	20,448				287,491	101	Jul-21	
53	2021	Distribution	Specific	200156	DRBC	NG	Main Street, Chichester - Pole 168 - Install Viper Recloser	365	87,957	23,046	-	111,003	115,308				287,491	101	Aug-21	
54	2021	Distribution	Specific	200157	DPBC	NG	37X1 Tap Pole Replacement	364,365,366,367,369, 371,373	129,985	32,614	-	162,598	220,530				220,530	101	Sep-21	
55	2021	Distribution	Specific	200159	DRBC	NG	Install Viper Recloser on Regional Dr - 8X5	365	96,830	32,277	-	129,106	112,412				287,491	101	Sep-21	
56	2021	Distribution	Specific	200160	DRBC	NG	Install Viper Recloser on Pleasant St - 6X3	365	96,037	-	-	96,037	106,482				287,491	101	Aug-21	
57	2021	Software	Specific	200167	GSC	NG	Power Plan Upgrade	303	20,485	-	-	20,485	459,678				320,000	101	Dec-21	
58	2021	Distribution	Specific	200172	DBBC	G	Single Phase URD Line Ext 35 Howards Ln, Epsom-Billable	364, 365, 366,367,369	4,724	-	-	4,724	10,736				99,865	101	Feb-21	
59	2021	Distribution	Specific	200173	DBBC	G	Replace Pole to accomodate Primary URD Riser-1 Minuteman Way, Concord-Billable	364, 365, 366,367,369	(11,466)	-	-	(11,466)	19,481	18,830			99,765	101	Nov-21	
60	2021	Distribution	Specific	200174	SPBC	NG	Bow Junction - Transformer High-Side Protection	362	186,771	2,214	-	188,986	253,554				253,554	101	Nov-21	
61	2021	Distribution	Specific	200175	DBBC	G	Single Phase URD Line Extension Welch Rd, Canterbury-Billable	364, 365, 366,367,369												

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					Budget #	Non-Growth (NG)		Install	Removal	Salvage							
81	2021	Distribution	Specific	201009	DPBE	NG	Distribution Pole Replacements	364,365,366,367,369, 371,373	25,435	218,191	(564)	243,062	1,071,612	1,416,613	1,071,613	101	Mar-21
82	2021	Distribution	Specific	201010	DPBE	NG	Circuit 22X1: Install Regulator Colby Road, Danville	365	1,370	136	-	1,506	45,170		45,170	101	Feb-21
83	2021	General	Specific	201013	EBBE	NG	Lab Equipment - Normal Additions and Replacements	395	6,559	-	-	6,559	7,000		7,000	101	Aug-21
84	2021	General	Specific	201015	EAE	NG	Tools, Shop & Garage - Normal Additions and Replacements	394	3,330	-	-	3,330	14,500		14,500	101	Aug-21
85	2021	General	Specific	201017	EAE	NG	Purchase and Replace Hot Line Tools	394	6,056	-	-	6,056	4,500		4,500	101	Dec-21
86	2021	General	Specific	201018	EAE	NG	Purchase and Replace Tools for New Truck #25	394	22,986	-	-	22,986	7,000		7,000	101 / 106	Dec-21
87	2021	General	Specific	201025	EAE	NG	Normal Additions and Replacements- Tools and Equipment Substation	394	1,449	-	-	1,449	10,000		10,000	101	Jun-21
88	2021	Distribution	Specific	201026	SPBE	NG	Substation Stone Installation, Various Locations	361	14,964	-	-	14,964	36,131		36,131	101	Jan-21
89	2021	Distribution	Specific	201040	DRBE	NG	Install Reclosers on the 3354 & 3343 Sub T Lines at Willow Road Tap	365	198,394	-	-	198,394	240,000		323,594	101	Jan-21
90	2021	Distribution	Specific	201041	DPBE	NG	Replace Four (4) H- Structures on the 3350 Sub-Transmission Line	364	(0)	53,548	-	53,548	461,125		461,126	101	Jan-21
91	2021	Distribution	Specific	201062	DBBE	G	Single Phase, URD Line Ext., off Timberswamp Rd., Hampton	364, 365, 366,367,369	130,921	-	-	130,921	129,580		240,968	101	Apr-21
92	2021	Distribution	Specific	201067	DBBE	G	Three Phase, URD Line Ext., 152 Drinkwater Rd., Kensington	364, 365, 366,367,369	22,593	1,782	-	24,375	34,995		240,968	101	Jan-21
93	2021	Distribution	Specific	201068	DPBE	NG	Circuit 58X1 - Convert Main Street, Plaistow	364, 365	275,797	53,132	(53)	328,875	425,000		373,726	101	Jun-21
94	2021	Distribution	Specific	201069	DBBE	G	Three Phase, URD Line Ext., 431-435 Ocean Blvd., Hampton	364, 365, 366,367,369	31,359	1,220	(229)	32,349	29,339		240,968	101	Oct-21
95	2021	Distribution	Specific	201073	DBBE	G	Three Phase, URD Line Ext., 601 Lafayette Rd., Seabrook	364, 365, 366,367,369	35,330	10,656	-	45,986	63,899		240,968	101	Jun-21
96	2021	Distribution	Specific	201074	DBBE	G	Three Phase, URD Line Ext., 89 Holland Way, Exeter	364, 365, 366,367,369	3,285	-	-	3,285	27,219		240,968	101	Feb-21
97	2021	Distribution	Specific	201075	DABE	NG	Relocation of Poles, 601 Lafayette Rd., Seabrook15X1	364,365, 369	(5,659)	6,015	(279)	77	-		29,427	101	Jun-21
98	2021	Distribution	Specific	201077	DPBE	NG	Town of Exeter, Sidewalk Installations, Relocate Poles	364, 365	77,824	-	-	77,824	85,000		72,725	101	Feb-21
99	2021	Distribution	Specific	201082	DBBE	G	Single Phase, URD Line Ext., 219 Hilldale Ave., South Hampton	364, 365, 366,367,369	17,942	-	-	17,942	29,453		240,968	101	Jan-21
100	2021	Distribution	Specific	201088	DPNE	NG	Replace Damaged 18X1R2 Recloser, Timberswamp Rd., Hampton	365	57,379	4,223	(65)	61,537	65,000		-	101	Sep-21
101	2021	Distribution	Specific	201093	DBBE	G	Single Phase, URD Line Ext., 25 Depot Rd., Hampton Falls	364, 365, 366,367,369	505	-	-	505	12,829		240,968	101	May-21
102	2021	Distribution	Specific	201094	DBBE	G	Three Phase, URD Line Ext., 537 Ocean Blvd., Hampton	364, 365, 366,367,369	19,260	-	-	19,260	20,116		240,968	101	Apr-21
103	2021	Distribution	Blanket	210100	BABC	NG	T&D Improvements	362,364,365,366,367,369, 371,373	957,177	102,879	(128)	1,059,928	583,397	1,375,500	1,166,794	101 / 106	Various
104	2021	Distribution	Blanket	210101	BBBC	G	New Customer Additions	364, 365, 369	511,431	25,740	-	537,171	180,782	470,400	401,738	101 / 106	Various
105	2021	Distribution	Blanket	210102	BCBC	NG	Outdoor Lighting	371, 373	97,274	8,329	(4,563)	101,040	56,876	116,200	103,410	101 / 106	Various
106	2021	Distribution	Blanket	210103	BDBC	NG	Emergency & Storm Restoration	362,364,365,366,367,369, 371,373	863,521	70,680	-	934,202	298,595	816,100	663,545	101 / 106	Various
107	2021	Distribution	Blanket	210104	BEBC	NG	Billable Work	362,364,365,366,367,369, 371,373	281,673	29,383	-	311,056	107,016	272,600	214,031	101 / 106	Various
108	2021	Distribution	Blanket	210105	BFBC	NG	Transformer Company/Conversion	368	51,572	-	-	51,572	86,600		88,611	106	Various
109	2021	Distribution	Blanket	210106	BGBC	G	Transformers Customer Requirements	368	1,297,233	-	-	1,297,233	335,868	880,300	746,373	106	Various
110	2021	Distribution	Blanket	210107	BIBC	G	Meter Blanket Customer Requirements	371	255,950	-	-	255,950	405,171		405,171	106	Various
111	2021	Distribution	Blanket	210108	BHBC	NG	Meter Blanket Company Requirements	371	109,648	-	-	109,648	176,203		176,203	106	Various
112	2021	Distribution	Specific	210109	SPBC	NG	Replace 13W2 Circuit Position Regulators	362	88,132	-	-	88,132	264,346		264,346	106	Dec-21
113	2021	Distribution	Specific	210110	DPBC	NG	Distribution Pole Replacement	364,365,366,367,369, 371,373	956,424	-	-	956,424	685,200	1,043,865	685,200	106	Dec-21
114	2021	Software	Specific	210113	GSC	NG	2021 Infrastructure PC & Network	303	308,923	-	-	308,923	925,252	1,085,252	855,252	106	Dec-21
115	2021	Distribution	Specific	210114	DBBC	G	Three Phase OH to URD Line Ext 51 Antrim St, Concord Billable	364, 365, 366,367,369	9,050	-	-	9,050	37,948		203,057	101	Apr-21
116	2021	Distribution	Specific	210115	DPBC	NG	37 Line - Reconductor Penacook to Maccoy St Tap	364, 365	858,692	-	-	858,692	1,041,622		1,041,622	106	Nov-21
117	2021	Distribution	Specific	210116	DBBC	G	Three Phase OH/UG Line Extension 830 N Pembroke Rd, Concord	364, 365, 366,367,369	38,076	-	-	38,076	42,792		203,057	101	Apr-21
118	2021	General	Specific	210117	EAE	NG	Purchase and Replace Rubber Goods	394	1,045	-	-	1,045	6,000		6,000	106	Dec-21
119	2021	General	Specific	210118	EAE	NG	Purchase and Replace Hot Line Tools	394	4,312	-	-	4,312	4,000		4,000	101	Sep-21
120	2021	General	Specific	210119	EAE	NG	Tools, Shop & Garage - Normal Additions and Replacements	394	14,154	-	-	14,154	14,500		14,500	101	Sep-21
121	2021	General	Specific	210120	GPBC	NG	Normal Improvements to Capital Facility	390	21,162	-	-	21,162	18,000		18,000	106	Sep-21
122	2021	General	Specific	210121	EDEC	NG	Office Furn & Equip - Normal Replacement & Additions	391	2,630	-	-	2,630	3,000		3,000	106	Dec-21
123	2021	Distribution	Specific	210122	SPBC	NG	Replace Fence Sections at Langdon, Boscawen and Penacook S/S	362	26,154	-	-	26,154	68,664		68,664	106	Dec-21
124	2021	General	Specific	210123	EAE	NG	Normal Additions and Replacements - Tools and Equipment - Substation	394	11,781	-	-	11,781	12,000		12,000	101	Dec-21
125	2021	General	Specific	210124	EAE	NG	Purchase OMICRON ARCO Recloser Test Set	395	30,607	-	-	30,607	31,800		31,800	101	Dec-21
126	2021	Distribution	Specific	210129	SPBC	NG	Iron Works 22W1 Control Replacement	362	13,251	2,886	-	16,137	34,159		34,159	101	Dec-21
127	2021	Distribution	Specific	210130	DPBC	NG	Porcelain Cutout Replacements	364, 365	497,474	5,038	-	502,512	223,010	490,500	223,010	101	Nov-21
128	2021	General	Specific	210131	EAE	NG	Normal additions & replacement - tools & equipment Metering	394	2,932	-	-	2,932	7,000		7,000	106	Dec-21
129	2021	General	Specific	210132	EBBC	NG	Lab Equipment - Normal Additions and Replacements	395	1,000	-	-	1,000	7,000		7,000	106	Dec-21
130	2021	General	Specific	210135	EAE	NG	Purchase Omicron Power Factor Test Set	395	85,038	-	-	85,038	85,038		77,000	101	Sep-21
131	2021	Software	Specific	210136	GSC	NG	2021 Customer Facing Enhancements	303	173,635	-	-	173,635	1,067,465		1,067,465	106	Dec-21
132	2021	Software	Specific	210137	GSC	NG	2021 Cyber Security Enhancements	303	9,797	-	-	9,797	45,000		45,000	106	Dec-21
133	2021	Distribution	Specific	210140	DRBC	NG	Installer Viper Recloser and Switches	365	91,211	-	-	91,211	136,014		460,939	106	Aug-21
134	2021	Software	Specific	210141	GSC	NG	2021 Reporting Blanket	303	49,901	-	-	49,901	100,000		100,000	106	Dec-21
135	2021	Software	Specific	210142	GSC	NG	2021 General Software Enhancements	303	23,798	-	-	23,798	75,000		75,000	106	Dec-21
136	2021	Distribution	Specific	210143	DRBC	NG	Install Fuse Saver - West Portsmouth St., Concord	365	7,378	-	-	7,378	13,369		460,939	101	May-21
137	2021	Distribution	Specific	210144	DRBC	NG	Instal (3) Fuse Savers - Rocky Point Dr., Bow	365	12,373	4,113	-	16,486	40,327		460,939	101	May-21
138	2021	Distribution	Specific	210145	DRBC	NG	Install Fuse Saver - Old Turnpike Rd., Salisbury	365	15,369	3,742	-	19,110	29,519		460,939	101	May-21
139	2021	Distribution	Specific	210146	DRBC	NG	Install Fuse Saver - Borough Rd., Canterbury	365	12,285	3,421	-	15,706	22,291		460,939	101	May-21
140	2021	Distribution	Specific	210148	DRBC	NG	Install Fuse Saver - Elm Street, Penacook	365	14,316	3,952	-	18,268	19,900		460,939	101	May-21
141	2021	Software	Specific	210150	GSC	NG	WebOps Modernization	303	25,974	-	-	25,974	200,000		200,000	106	Dec-21
142	2021	Distribution	Specific	210152	DEBC	NG	Hooksett Turnpike Rd., Concord - Bridge Replacement	364,365	36,679	7,304	-	43,983	43,154	51,504	78,378	101	Dec-21
143	2021	Distribution	Specific	210155	SPNC	NG	Replace 35kV Bus and 375J4 Insulators	362	29,171	7,279	-	36,450	36,430		-	101	Dec-21
144	2021	Distribution	Specific	210156	DEBC	NG	Birchdale Rd, Concord - Pole Relocations for Bridge Replacement	364,365	26,237	7,162	-	33,399	72,744		78,378	106	Sep-21
145	2021	Distribution	Specific	210157	DPBC	NG	Perform Cable Injection on Cambridge Dr. Canterbury	365	42,050	979							

