

**Unitil Energy Systems, Inc.**  
**Decoupling**  
**Target Distribution Revenues**

<b>Distribution Revenues</b>	<b>Effective April 1, 2022</b>	<b>Effective June 1, 2022</b>
Test Year Distribution Revenues	\$ 58,058,225	\$ 64,383,693
Permanent Rate Increase	6,325,468	-
Distribution Revenues	<u>\$ 64,383,693</u>	<u>\$ 64,383,693</u>
Step Adjustment Increase	-	1,370,738
Target Distribution Revenues	<u>\$ 64,383,693</u>	<u>\$ 65,754,431</u>

<b>Less: Street lighting</b>	<b>Effective April 1, 2022</b>	<b>Effective June 1, 2022</b>
Test Year Distribution Revenues	\$ 1,823,495	\$ 1,823,840
Rate Increase	345	-
Distribution Revenues	<u>\$ 1,823,840</u>	<u>\$ 1,823,840</u>
Step Adjustment Increase	-	-
Target Distribution Revenues	<u>\$ 1,823,840</u>	<u>\$ 1,823,840</u>

<b>Distribution Revenues For Decoupling</b>	<b>Effective April 1, 2022</b>	<b>Effective June 1, 2022</b>
Test Year Distribution Revenues	\$ 56,234,730	\$ 62,559,853
Rate Increase	6,325,123	-
Distribution Revenues	<u>\$ 62,559,853</u>	<u>\$ 62,559,853</u>
Step Adjustment Increase	-	1,370,738
Target Distribution Revenues	<u>\$ 62,559,853</u>	<u>\$ 63,930,590</u>

Unitil Energy Systems, Inc.  
Decoupling  
Target Revenues by Class

Distribution Revenues <sup>(1)</sup> April 1, 2022-March 31, 2023	Residential	Regular General			Large General	Lighting	Total
	D	G2	G2 - kWh Meter	QRWH	G1	OL <sup>(2)</sup>	
Test Year Distribution Revenues	\$ 31,581,996	\$ 16,655,236	\$ 87,374	\$ 173,710	\$ 7,736,414	\$ 1,823,495	\$ 58,058,225
Rate Increase	4,303,178	1,370,331	7,178	14,258	630,178	345	6,325,468
Distribution Revenues <sup>(3)</sup>	\$ 35,885,174	\$ 18,025,567	\$ 94,552	\$ 187,968	\$ 8,366,592	\$ 1,823,840	\$ 64,383,693
Add: Step Increase	-	-	-	-	-	-	-
Target Distribution Revenues	\$ 35,885,174	\$ 18,025,567	\$ 94,552	\$ 187,968	\$ 8,366,592	\$ 1,823,840	\$ 64,383,693

Distribution Revenues <sup>(1)</sup> June 1, 2022-May 31, 2023	Residential	Regular General			Large General	Lighting	Total
	D	G2	G2 - kWh Meter	QRWH	G1	OL	
Distribution Revenues	\$ 35,885,174	\$ 18,025,567	\$ 94,552	\$ 187,968	\$ 8,366,592	\$ 1,823,840	\$ 64,383,693
Add: Step Adjustment Increase	789,432	395,050	2,080	4,125	180,051	-	1,370,738
Target Distribution Revenues	\$ 36,674,606	\$ 18,420,617	\$ 96,632	\$ 192,093	\$ 8,546,643	\$ 1,823,840	\$ 65,754,431

Notes:

- (1) Excludes Other Operating Revenues
- (2) Outdoor Lighting is excluded from Decoupling
- (3) Refer to Docket DE 21-030 Settlement Agreement Attachment 7

**Unitil Energy Systems, Inc.**  
**Decoupling**  
**Target Revenue Per Customer (April 1, 2022 - May 31, 2022)**

Effective April 1, 2022-May 31, 2022 Target Distribution Revenues	Residential	Regular General			Large General	Lighting	Total
	D	G2	G2 - kWh Meter	QRWH	G1	OL	
April	2,708,776	1,321,404	7,891	14,971	676,557	152,723	4,882,321
May	2,636,196	1,319,610	7,769	11,518	679,424	152,038	4,806,554
June	3,002,874	1,541,140	7,766	10,124	721,719	152,547	5,436,170
July	3,458,505	1,636,991	7,799	12,724	740,378	152,541	6,008,938
August	3,648,049	1,683,506	7,800	14,476	753,186	152,485	6,259,503
September	3,102,088	1,631,975	7,782	12,429	725,158	151,956	5,631,389
October	2,512,801	1,542,092	7,672	8,767	695,031	150,741	4,917,104
November	2,633,609	1,452,383	7,681	12,134	675,935	150,293	4,932,035
December	3,074,208	1,434,203	7,853	18,467	663,457	149,533	5,347,720
January	3,189,719	1,487,299	8,259	25,670	679,362	153,514	5,543,822
February	2,994,081	1,481,815	8,148	24,459	675,565	152,720	5,336,789
March	2,924,268	1,493,148	8,133	22,228	680,821	152,748	5,281,346
12ME March	\$ 35,885,174	\$ 18,025,567	\$ 94,552	\$ 187,968	\$ 8,366,592	\$ 1,823,840	\$ 64,383,693

Effective April 1, 2022-May 31, 2022 Test Year Bills	Residential	Regular General			Large General	Lighting	Total
	D	G2	G2 - kWh Meter	QRWH	G1	OL	
April	67,032	10,472	380	258	167	1,552	79,861
May	68,175	10,506	379	256	168	1,551	81,035
June	68,499	10,629	378	258	168	1,550	81,482
July	68,707	10,621	379	258	168	1,549	81,682
August	68,629	10,663	377	256	169	1,548	81,642
September	69,456	10,707	377	257	168	1,546	82,511
October	68,246	10,628	379	257	168	1,546	81,224
November	67,875	10,548	375	255	168	1,543	80,764
December	67,567	10,520	372	252	167	1,542	80,420
January	67,012	10,479	382	262	166	1,553	79,854
February	66,947	10,469	382	260	166	1,557	79,781
March	67,134	10,470	383	260	167	1,555	79,969
12ME March	815,280	126,712	4,543	3,089	2,010	18,592	970,226

Effective April 1, 2022-May 31, 2022 Monthly Revenue Per Customer	Residential	Regular General			Large General
	D	G2	G2 - kWh Meter	QRWH	G1
April	\$ 40.41	\$ 126.18	\$ 20.76	\$ 58.03	\$ 4,051.24
May	\$ 38.67	\$ 125.61	\$ 20.50	\$ 44.99	\$ 4,044.19
June	\$ 43.84	\$ 144.99	\$ 20.55	\$ 39.24	\$ 4,295.94
July	\$ 50.34	\$ 154.13	\$ 20.58	\$ 49.32	\$ 4,407.01
August	\$ 53.16	\$ 157.89	\$ 20.69	\$ 56.55	\$ 4,456.72
September	\$ 44.66	\$ 152.42	\$ 20.64	\$ 48.36	\$ 4,316.42
October	\$ 36.82	\$ 145.10	\$ 20.24	\$ 34.11	\$ 4,137.09
November	\$ 38.80	\$ 137.69	\$ 20.48	\$ 47.58	\$ 4,023.43
December	\$ 45.50	\$ 136.33	\$ 21.11	\$ 73.28	\$ 3,972.80
January	\$ 47.60	\$ 141.93	\$ 21.62	\$ 97.98	\$ 4,092.54
February	\$ 44.72	\$ 141.54	\$ 21.33	\$ 94.07	\$ 4,069.67
March	\$ 43.56	\$ 142.61	\$ 21.23	\$ 85.49	\$ 4,076.77

**Unitil Energy Systems, Inc.**  
**Decoupling**  
**Target Revenue Per Customer (June 1, 2022 - May 31, 2023)**

Effective June 1, 2022-May 31, 2023 Target Distribution Revenues (Step 1)	Residential		Regular General			Large General	Lighting	Total
	D	G2	G2 - kWh Meter	QRWH	G1	OL		
June	\$ 3,068,777	\$ 1,575,069	\$ 7,920	\$ 10,323	\$ 737,260	\$ 152,547	\$ 5,551,897	
July	3,540,163	1,673,570	7,956	12,991	756,332	152,541	6,143,552	
August	3,736,355	1,721,335	7,964	14,789	769,419	152,485	6,402,347	
September	3,170,907	1,668,369	7,943	12,688	740,783	151,956	5,752,646	
October	2,561,775	1,576,076	7,805	8,931	709,984	150,741	5,015,312	
November	2,687,002	1,483,936	7,830	12,386	690,463	150,293	5,031,909	
December	3,143,123	1,465,278	8,044	18,886	677,707	149,533	5,462,569	
January	3,262,972	1,519,868	8,492	26,274	693,979	153,514	5,665,099	
February	3,060,555	1,514,245	8,360	25,032	690,102	152,720	5,451,014	
March	2,988,204	1,525,913	8,339	22,743	695,468	152,748	5,393,414	
April	2,765,264	1,349,407	8,061	15,296	691,112	152,723	4,981,863	
May	2,689,509	1,347,552	7,920	11,754	694,036	152,038	4,902,808	
12ME May	\$ 36,674,606	\$ 18,420,617	\$ 96,632	\$ 192,093	\$ 8,546,643	\$ 1,823,840	\$ 65,754,431	

Effective June 1, 2022-May 31, 2023 Test Year Bills	Residential		Regular General			Large General	Lighting	Total
	D	G2	G2 - kWh Meter	QRWH	G1	OL		
June	68,499	10,629	378	258	168	1,550	81,482	
July	68,707	10,621	379	258	168	1,549	81,682	
August	68,629	10,663	377	256	169	1,548	81,642	
September	69,456	10,707	377	257	168	1,546	82,511	
October	68,246	10,628	379	257	168	1,546	81,224	
November	67,875	10,548	375	255	168	1,543	80,764	
December	67,567	10,520	372	252	167	1,542	80,420	
January	67,012	10,479	382	262	166	1,553	79,854	
February	66,947	10,469	382	260	166	1,557	79,781	
March	67,134	10,470	383	260	167	1,555	79,969	
April	67,032	10,472	380	258	167	1,552	79,861	
May	68,175	10,506	379	256	168	1,551	81,035	
12ME May	815,280	126,712	4,543	3,089	2,010	18,592	970,226	

Effective June 1, 2022-May 31, 2023 Monthly Revenue Per Customer	Residential		Regular General			Large General
	D	G2	G2 - kWh Meter	QRWH	G1	
June	\$ 44.80	\$ 148.19	\$ 20.95	\$ 40.01	\$ 4,388.45	
July	\$ 51.53	\$ 157.57	\$ 20.99	\$ 50.35	\$ 4,501.97	
August	\$ 54.44	\$ 161.43	\$ 21.12	\$ 57.77	\$ 4,552.78	
September	\$ 45.65	\$ 155.82	\$ 21.07	\$ 49.37	\$ 4,409.42	
October	\$ 37.54	\$ 148.29	\$ 20.59	\$ 34.75	\$ 4,226.09	
November	\$ 39.59	\$ 140.68	\$ 20.88	\$ 48.57	\$ 4,109.90	
December	\$ 46.52	\$ 139.28	\$ 21.62	\$ 74.94	\$ 4,058.12	
January	\$ 48.69	\$ 145.04	\$ 22.23	\$ 100.28	\$ 4,180.59	
February	\$ 45.72	\$ 144.64	\$ 21.88	\$ 96.28	\$ 4,157.24	
March	\$ 44.51	\$ 145.74	\$ 21.77	\$ 87.47	\$ 4,164.48	
April	\$ 41.25	\$ 128.86	\$ 21.21	\$ 59.29	\$ 4,138.40	
May	\$ 39.45	\$ 128.26	\$ 20.90	\$ 45.91	\$ 4,131.17	



**UES**  
**June 1, 2022 Rates**

	<u>Class</u>		<u>Distribution Charge</u>
1	<b>D</b>	Customer Charge	\$16.22
2			
3		All 250 kWh	\$0.04545
4			
5	<b>G2</b>	Customer Charge	\$29.19
6			
7		All kW	\$11.94
8			
9		All kWh	\$0.00000
10			
11	<b>G2 - kWh meter</b>	Customer Charge	\$18.38
12			
13		All kWh	\$0.02993
14			
15	<b>G2 - Quick Recovery Water</b>	Customer Charge	\$9.73
16	<b>Heat and/or Space Heat</b>		
17		All kWh	\$0.03614
18			
19	<b>G1</b>	Customer Charge Secondary	\$162.18
20		Customer Charge Primary	\$86.49
21			
22		All kVA	\$8.41
23			
24		All kWh	\$0.00000