

Unitil Energy Systems, Inc.
 2021 Capital Additions Project List

Line	Year	Plant Type	Project Type	Auth	Growth (G)		Project Name	Plant Accounts	Install	Cost of			Plant In Service	Original Authorization	First Revision Authorization	Second Revision Authorization	Budget	Plant Account	Date Completed	
					Budget #	Non-Growth (NG)				Removal	Salvage									
1	2021	Distribution	Specific	180167	DBBC	G	Three Phase, URD Line Ext., 250 Pleasant St., Concord	367	103	-	-	103	32,564	-	-	-	154,086	101	Jan-21	
2	2021	Distribution	Blanket	181000	BABE	NG	T&D Improvements	362,364,365,366,367,369, 371,373	-	30,843	(223)	30,620	713,766	1,806,600	-	-	1,830,168	101	Jan-21	
3	2021	Distribution	Blanket	181002	BCBE	NG	Outdoor Lighting	371, 373	-	2,110	(255)	1,855	152,571	240,600	-	-	317,856	101	Jan-21	
4	2021	Distribution	Blanket	190100	BABC	NG	T&D Improvements	362,364,365,366,367,369, 371,373	3	-	-	3	486,293	1,118,473	-	-	972,586	101	Jan-21	
5	2021	Distribution	Blanket	190102	BCBC	NG	Outdoor Lighting	371, 373	-	996	(368)	628	41,843	104,608	-	136,050	83,868	101	Jan-21	
6	2021	General	Specific	190147	ECEC	NG	Upgrade TS2 to PLX Infrastructure	397	957,187	-	-	957,187	987,862	-	-	-	987,862	106	Dec-21	
7	2021	Distribution	Specific	190153	DPBC	NG	Alton Woods Concord Cable Injection	365	-	-	(125)	(125)	178,776	-	-	-	178,776	101	Aug-21	
8	2021	Distribution	Specific	190169	DPBC	NG	Replace Switchgear at Bridge St	365	339,556	45,061	-	384,618	472,923	-	-	-	187,723	101	Apr-21	
9	2021	Distribution	Specific	190171	DPBC	NG	7W3 - Install Regulators	365	(0)	5,494	(41)	5,453	52,756	-	-	-	52,756	101	Aug-21	
10	2021	Software	Specific	190179	GSC	NG	FCS Upgrade	303	19,175	-	-	19,175	76,615	-	-	-	68,900	106	Oct-21	
11	2021	Distribution	Specific	190198	DPNC	NG	374 Line Rebuild with 15kV Underbuild	364, 365, 366,367,369	91,763	-	-	-	91,763	1,066,000	-	-	-	-	106	Apr-21
12	2021	Distribution	Blanket	191000	BABE	NG	T&D Improvements	362,364,365,366,367,369, 371,373	175	147	-	-	322	560,650	1,441,500	-	1,437,564	101	Various	
13	2021	Distribution	Blanket	191001	BBBE	G	New Customer Additions	364, 365, 369	263	-	-	263	170,171	386,200	-	445,728	386,753	106	Various	
14	2021	Distribution	Blanket	191002	BCBE	NG	Outdoor Lighting	371, 373	0	273	-	273	92,479	196,400	-	-	196,763	101	Various	
15	2021	Distribution	Blanket	191003	BDDE	NG	Emergency & Storm Restoration	362,364,365,366,367,369, 371,373	0	2,241	-	2,241	194,993	438,800	-	520,000	389,986	101	Various	
16	2021	Distribution	Blanket	191004	BEDE	NG	Billable Work	362,364,365,366,367,369, 371,373	(1)	3,019	18	3,037	112,570	325,300	-	-	288,642	101	Various	
17	2021	Distribution	Specific	191022	DPBE	NG	Porcelain Cutout Replacements	365	260,926	57,148	-	318,074	184,657	327,370	-	-	184,657	101	Jan-21	
18	2021	Distribution	Specific	191023	DPBE	NG	Stard Road - Replace SCADA RTU	362	2,186	-	-	2,186	50,211	-	-	-	50,211	101	Jan-21	
19	2021	Distribution	Specific	191040	DRBE	NG	Circuit 19X2 - Distribution Automation Scheme with Portsmouth Ave	365	2,088	21	-	2,109	799,818	-	-	-	799,818	101	Jan-21	
20	2021	Distribution	Specific	191056	DBBE	G	Three Phase, URD Line Ext., 315 Ocean Blvd., Hampton	364, 365, 366,367,369	986	-	(4,840)	(5,764)	9,336	-	18,986	-	-	207,130	101	Jan-21
21	2021	Distribution	Specific	191058	DBBE	NG	Circuit 13W2, Install Reclosers, Various Locations, Newton	365	(50,921)	56,882	-	5,961	250,000	-	-	-	799,818	101	Feb-21	
22	2021	General	Specific	191060	GPBE	NG	Construction - New DOC Facility	390	1,199,094	-	-	1,199,094	15,931,474	-	-	-	15,500,000	106	Nov-21	
23	2021	Distribution	Specific	191071	SPBE	NG	Kingston - Modifications & Additions	362	4,469	-	-	4,469	56,290	-	-	-	56,290	101	Feb-21	
24	2021	Distribution	Blanket	200100	BABC	NG	T&D Improvements	362,364,365,366,367,369, 371,373	70,697	138,304	(1,085)	207,916	598,940	1,107,500	-	1,408,500	1,088,981	101 / 106	Various	
25	2021	Distribution	Blanket	200101	BBBC	G	New Customer Additions	364, 365, 369	63,060	7,414	(72)	70,402	152,038	493,400	-	-	380,094	101 / 106	Various	
26	2021	Distribution	Blanket	200102	BCBC	NG	Outdoor Lighting	371, 373	1,703	1,156	(525)	2,335	49,541	150,380	-	-	96,196	101	Various	
27	2021	Distribution	Blanket	200103	BDBC	NG	Emergency & Storm Restoration	362,364,365,366,367,369, 371,373	109,200	18,044	(6)	127,238	276,829	625,000	-	775,785	615,397	101	Various	
28	2021	Distribution	Blanket	200104	BEBC	NG	Billable Work	362,364,365,366,367,369, 371,373	26,868	22,975	(74)	49,769	90,666	220,000	-	291,699	188,888	101 / 106	Various	
29	2021	Distribution	Blanket	200105	BFBC	NG	Transformer Company/Conversion	368	(31,468)	33,642	-	2,173	50,437	310,000	-	406,130	84,062	101	Various	
30	2021	Distribution	Blanket	200106	BGBC	G	Transformers Customer Requirements	368	6,640	-	-	6,640	333,632	881,000	-	1,163,177	821,176	101	Various	
31	2021	Distribution	Blanket	200107	BIBC	G	Meter Blanket Customer Requirements	371	(84,083)	85,210	-	1,127	466,553	-	-	466,553	101	Various		
32	2021	Distribution	Blanket	200108	BHBC	NG	Meter Blanket Customer Requirements	371	7,812	-	-	7,812	174,888	-	-	174,888	101	Various		
33	2021	Distribution	Specific	200110	DPBC	NG	Distribution Pole Replacement	364,365,366,367,369, 371,373	0	163,828	(2,077)	161,751	646,838	1,476,465	-	-	646,838	101	Apr-21	
34	2021	Software	Specific	200113	GSC	NG	UES - Software Licenses	303	301,371	-	-	301,371	1,950,000	2,445,000	-	-	650,000	106	Dec-21	
35	2021	General	Specific	200117	EBBC	NG	Lab Equipment - Normal Additions and Replacements	395	1,083	-	-	1,083	7,000	-	-	-	7,000	101	Feb-21	
36	2021	Distribution	Specific	200124	DPBC	NG	Conversion in Downtown Concord - Part 2	366,367	424,394	89,221	(636)	512,979	721,847	-	-	-	721,847	101	Feb-21	
37	2021	General	Specific	200126	EAEK	NG	Purchase and Replace Hot Line Tools	394	(549)	-	-	(549)	3,500	-	-	-	3,500	101	Feb-21	
38	2021	General	Specific	200127	EAEK	NG	Tools, Shop & Garage - Normal Additions and Replacements	394	549	-	-	549	14,000	20,500	-	-	14,000	101	Feb-21	
39	2021	General	Specific	200130	EAEK	NG	Normal Additions and Replacements - Tools and Equipment - Substation	394	650	-	-	650	10,000	-	-	-	10,000	101	Feb-21	
40	2021	Distribution	Specific	200132	SPBC	NG	Substation Stone Installation at W Portsmouth and Bow Bog S/S	361	10,321	-	-	10,321	56,008	-	-	-	56,008	101	Feb-21	
41	2021	Software	Specific	200134	GSC	NG	2020 IT Infrastructure Budget	303	60,270	-	-	60,270	1,389,451	1,748,027	-	-	1,389,451	101	Sep-21	
42	2021	Software	Specific	200135	GSC	NG	2020 Customer Facing Enhancements	303	51,895	-	-	51,895	874,202	-	-	-	874,202	101	Jun-21	
43	2021	Software	Specific	200136	GSC	NG	Metersense Upgrade 2020	303	2,052	-	-	2,052	15,850	-	-	-	15,850	101	Apr-21	
44	2021	Software	Specific	200137	GSC	NG	2020 Interface Enhancements	303	4,700	-	-	4,700	216,313	-	-	-	216,313	101	Jun-21	
45	2021	Software	Specific	200138	GSC	NG	Regulatory Work Blanket	303	11,061	-	-	11,061	47,244	-	-	-	39,804	101	Apr-21	
46	2021	Software	Specific	200140	GSC	NG	2020 General Software Enhancements	303	1,697	-	-	1,697	50,000	-	-	-	50,000	101	Apr-21	
47	2021	Software	Specific	200141	GSC	NG	Reporting Blanket	303	3,096	-	-	3,096	125,000	-	-	-	125,000	101	Dec-21	
48	2021	Software	Specific	200144	GSC	NG	DevOps Implementation Project	303	96,038	-	-	96,038	232,500	289,500	-	-	232,500	106	Apr-21	
49	2021	Distribution	Specific	200148	DBBC	NG	Relocate EL Infrastructure for Pedestrian Bridge-250 Pleasant St. Concord	364, 365, 366,367,369	369	-	-	369	-	-	-	-	99,765	101	Oct-21	
50	2021	Distribution	Specific	200149	DBBC	G	Single Phase URD Line Ext. Hamilton Ct. Bow-Billable	364, 365, 366,367,369	464	-	-	464	54,154	-	-	-	99,765	101	Feb-21	
51	2021	Distribution	Specific	200150	DBBC	G	Three Phase URD Line Ext. 1912 Dover Rd, Epsom - Billable	364, 365, 366,367,369	20,145	-	-	-	50,062	-	-	-	99,765	101	Oct-21	
52	2021	Distribution	Specific	200155	DRBC	NG	Knox Rd., Bow - Pole 56 - Install Fuse Saver	365	82	27	-	109	20,448	-	-	-	287,491	101	Jul-21	
53	2021	Distribution	Specific	200156	DRBC	NG	Main Street, Chichester - Pole 168 - Install Viper Recloser	365	87,957	23,046	-	111,003	115,308	-	-	-	287,491	101	Aug-21	
54	2021	Distribution	Specific	200157	DPBC	NG	37X1 Tap Pole Replacement	364,365,366,367,369, 371,373	129,985	32,614	-	162,598	220,530	-	-	-	220,530	101	Sep-21	
55	2021	Distribution	Specific	200159	DRBC	NG	Install Viper Recloser on Regional Dr - 8X5	365	96,830	32,277	-	129,106	112,412	-	-	-	287,491	101	Sep-21	
56	2021	Distribution	Specific	200160	DRBC	NG	Install Viper Recloser on Pleasant St - 6X3	365	96,037	-	-	96,037	106,482	-	-	-	287,491	101	Aug-21	
57	2021	Software	Specific	200167	GSC	NG	Power Plan Upgrade	304, 365, 366,367,369	20,485	-	-	20,485	459,678	-	-	-	320,000	101	Dec-21	
58	2021	Distribution	Specific	200172	DBBC	G	Single Phase URD Line Ext 35 Howards Ln, Epsom-Billable	364, 365, 366,367,369	4,724	-	-	4,724	10,736	-	-	-	99,865	101	Feb-21	
59	2021	Distribution	Specific	200173	DBBC	G	Replace Pole to accommodate Primary URD Riser-1 Minuteman Way, Concord-Billable	364, 365, 366,367,369	(11,466)	-	-	(11,466)	19,481	18,830	-	-	99,765	101	Nov-21	
60	2021	Distribution	Specific	200174	SPBC	NG	Bow Junction - Transformer High-Side Protection	362	186,771	2,214	-	188,986	253,554	-	-	-	253,554	101	Nov-21	
61	2021</																			

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					Budget #	Non-Growth (NG)		Install	Removal	Salvage							
81	2021	Distribution	Specific	201009	DPBE	NG	Distribution Pole Replacements	364,365,366,367,369, 371,373	25,435	218,191	(564)	243,062	1,071,612	1,416,613	1,071,613	101	Mar-21
82	2021	Distribution	Specific	201010	DPBE	NG	Circuit 22X1: Install Regulator Colby Road, Danville	365	1,370	136	-	1,506	45,170	-	45,170	101	Feb-21
83	2021	General	Specific	201013	EBBE	NG	Lab Equipment - Normal Additions and Replacements	395	6,559	-	-	6,559	7,000	-	7,000	101	Aug-21
84	2021	General	Specific	201015	EAEI	NG	Tools, Shop & Garage - Normal Additions and Replacements	394	3,330	-	-	3,330	14,500	-	14,500	101	Aug-21
85	2021	General	Specific	201017	EAEI	NG	Purchase and Replace Hot Line Tools	394	6,056	-	-	6,056	4,500	-	4,500	101	Dec-21
86	2021	General	Specific	201018	EAEI	NG	Purchase and Replace Tools for New Truck #25	394	22,986	-	-	22,986	7,000	-	7,000	101 / 106	Dec-21
87	2021	General	Specific	201025	EAEI	NG	Normal Additions and Replacements- Tools and Equipment Substation	394	1,449	-	-	1,449	10,000	-	10,000	101	Jun-21
88	2021	Distribution	Specific	201026	SPBE	NG	Substation Stone Installation, Various Locations	361	14,964	-	-	14,964	36,131	-	36,131	101	Jan-21
89	2021	Distribution	Specific	201040	DRBE	NG	Install Reclosers on the 3354 & 3343 Sub T Lines at Willow Road Tap	365	198,394	-	-	198,394	240,000	-	323,594	101	Jan-21
90	2021	Distribution	Specific	201041	DPBE	NG	Replace Four (4) H- Structures on the 3350 Sub-Transmission Line	364	(0)	53,548	-	53,548	461,125	-	461,126	101	Jan-21
91	2021	Distribution	Specific	201062	DBBE	G	Single Phase, URD Line Ext., off Timberswamp Rd., Hampton	364, 365, 366,367,369	130,921	-	-	130,921	129,580	-	240,968	101	Apr-21
92	2021	Distribution	Specific	201067	DBBE	G	Three Phase, URD Line Ext., 152 Drinkwater Rd., Kensington	364, 365, 366,367,369	22,593	1,782	-	24,375	34,995	-	240,968	101	Jan-21
93	2021	Distribution	Specific	201068	DPBE	NG	Circuit 58X1 - Convert Main Street, Plaistow	364, 365	275,797	53,132	(53)	328,875	425,000	-	373,726	101	Jun-21
94	2021	Distribution	Specific	201069	DBBE	G	Three Phase, URD Line Ext., 431-435 Ocean Blvd., Hampton	364, 365, 366,367,369	31,359	1,220	(229)	32,349	29,339	-	240,968	101	Oct-21
95	2021	Distribution	Specific	201073	DBBE	G	Three Phase, URD Line Ext., 601 Lafayette Rd., Seabrook	364, 365, 366,367,369	35,330	10,656	-	45,986	63,899	-	240,968	101	Jun-21
96	2021	Distribution	Specific	201074	DBBE	G	Three Phase, URD Line Ext., 89 Holland Way, Exeter	364, 365, 366,367,369	3,285	-	-	3,285	27,219	-	240,968	101	Feb-21
97	2021	Distribution	Specific	201075	DABE	NG	Relocation of Poles, 601 Lafayette Rd., Seabrook15X1	364,365, 369	(5,659)	6,015	(279)	77	-	-	29,427	101	Jun-21
98	2021	Distribution	Specific	201077	DPBE	NG	Town of Exeter, Sidewalk Installations, Relocate Poles	364, 365	77,824	-	-	77,824	85,000	-	72,275	101	Feb-21
99	2021	Distribution	Specific	201082	DBBE	G	Single Phase, URD Line Ext., 219 Hilldale Ave., South Hampton	364, 365, 366,367,369	17,942	-	-	17,942	29,453	-	240,968	101	Jan-21
100	2021	Distribution	Specific	201088	DPBE	NG	Replace Damaged 18X1R2 Recloser, Timberswamp Rd., Hampton	365	57,379	4,223	(65)	61,537	65,000	-	101	Sep-21	
101	2021	Distribution	Specific	201093	DPBE	NG	Single Phase, URD Line Ext., 25 Depot Rd., Hampton Falls	364, 365, 366,367,369	595	-	-	595	12,829	-	240,968	101	May-21
102	2021	Distribution	Specific	201094	DABE	G	Three Phase, URD Line Ext., 537 Ocean Blvd., Hampton	364, 365, 366,367,369	19,260	-	-	19,260	20,116	-	240,968	101	Apr-21
103	2021	Distribution	Blanket	210100	BBC	NG	T&D Improvements	362,364,365,366,367,369, 371,373	957,177	102,879	(128)	1,059,928	583,397	1,375,500	1,166,794	101 / 106	Various
104	2021	Distribution	Blanket	210101	BBC	G	New Customer Additions	364, 365, 369	511,431	25,740	-	537,171	180,782	470,400	401,738	101 / 106	Various
105	2021	Distribution	Blanket	210102	BCBC	NG	Outdoor Lighting	371, 373	97,274	8,329	(4,563)	101,040	56,876	116,200	103,410	101 / 106	Various
106	2021	Distribution	Blanket	210103	DBDC	NG	Emergency & Storm Restoration	362,364,365,366,367,369, 371,373	863,521	70,680	-	934,202	298,595	816,100	663,545	101 / 106	Various
107	2021	Distribution	Blanket	210104	BEBC	NG	Billable Work	362,364,365,366,367,369, 371,373	281,673	29,383	-	311,056	107,016	272,600	214,031	101 / 106	Various
108	2021	Distribution	Blanket	210105	BFBC	NG	Transformer Company/Conversion	368	51,572	-	-	51,572	86,600	-	88,611	101 / 106	Various
109	2021	Distribution	Blanket	210106	BGBC	G	Transformers Customer Requirements	368	1,297,233	-	-	1,297,233	335,868	880,300	746,373	106	Various
110	2021	Distribution	Blanket	210107	BIBC	G	Meter Blanket Customer Requirements	371	255,950	-	-	255,950	405,171	-	405,171	106	Various
111	2021	Distribution	Blanket	210108	BHBC	NG	Meter Blanket Customer Requirements	371	109,648	-	-	109,648	176,203	-	176,203	106	Various
112	2021	Distribution	Specific	2010109	SPBC	NG	Replace 13W2 Circuit Position Regulators	362	88,132	-	-	88,132	264,346	-	264,346	106	Dec-21
113	2021	Distribution	Specific	2010110	DPBC	NG	Distribution Pole Replacement	364,365,366,367,369, 371,373	956,424	-	-	956,424	685,200	1,043,865	685,200	106	Dec-21
114	2021	Software	Specific	2010113	GSC	NG	2021 Infrastructure PC & Network	303	308,923	-	-	308,923	925,252	1,085,252	855,252	106	Dec-21
115	2021	Distribution	Specific	2010114	DBCC	G	Three Phase OH to URD Line Ext 51 Antrim St, Concord Billable	364, 365, 366,367,369	9,050	-	-	9,050	37,948	-	203,057	101	Apr-21
116	2021	Distribution	Specific	2010115	DPBC	NG	37 Line - Re-conductor Penacook to Maccoy St Tap	364, 365	858,692	-	-	858,692	1,041,622	-	1,041,622	106	Nov-21
117	2021	Distribution	Specific	2010116	DBCC	G	Three Phase OH/UG Line Extension 830 N Pembroke Rd, Concord	364, 365, 366,367,369	38,076	-	-	38,076	42,792	-	203,057	101	Apr-21
118	2021	General	Specific	2010117	EAEI	NG	Purchase and Replace Rubber Goods	394	1,045	-	-	1,045	6,000	-	6,000	106	Dec-21
119	2021	General	Specific	2010118	EAEI	NG	Purchase and Replace Hot Line Tools	394	4,312	-	-	4,312	4,000	-	4,000	101	Sep-21
120	2021	General	Specific	2010119	EAEI	NG	Tools, Shop & Garage - Normal Additions and Replacements	394	14,154	-	-	14,154	14,500	-	14,500	101	Sep-21
121	2021	General	Specific	2010120	GPBC	NG	Normal Improvements to Capital Facility	390	21,162	-	-	21,162	18,000	-	18,000	106	Sep-21
122	2021	General	Specific	2010121	EDEC	NG	Office Furn & Equip - Normal Replacement & Additions	391	2,630	-	-	2,630	3,000	-	3,000	106	Dec-21
123	2021	Distribution	Specific	2010122	SPBC	NG	Replace Fence Sections at Langdon, Boscawen and Penacook S/S	362	26,154	-	-	26,154	68,664	-	68,664	106	Dec-21
124	2021	General	Specific	2010123	EAEI	NG	Normal Additions and Replacements - Tools and Equipment - Substation	394	11,781	-	-	11,781	12,000	-	12,000	101	Dec-21
125	2021	General	Specific	2010124	EAEI	NG	Purchase OMICRON ARCO Recloser Test Set	395	30,607	-	-	30,607	31,800	-	31,800	101	Dec-21
126	2021	Distribution	Specific	2010129	SPBC	NG	Iron Works 22W1 Control Replacement	362	13,251	2,886	-	16,137	34,159	-	34,159	101	Dec-21
127	2021	Distribution	Specific	2010130	DPBC	NG	Porcelain Cutout Replacements	364, 365	497,474	5,038	-	502,512	223,010	490,500	223,010	101	Nov-21
128	2021	General	Specific	2010131	EAEI	NG	Normal additions & replacement - tools & equipment Metering	394	2,932	-	-	2,932	7,000	-	7,000	106	Dec-21
129	2021	General	Specific	2010132	EBCC	NG	Lab Equipment - Normal Additions and Replacements	395	1,000	-	-	1,000	7,000	-	7,000	106	Dec-21
130	2021	General	Specific	2010135	EAEI	NG	Purchase Omicron Power Factor Test Set	395	85,038	-	-	85,038	85,038	-	77,000	101	Sep-21
131	2021	Software	Specific	2010136	GSC	NG	2021 Customer Facing Enhancements	303	173,635	-	-	173,635	1,067,465	-	1,067,465	106	Dec-21
132	2021	Software	Specific	2010137	GSC	NG	2021 Cyber Security Enhancements	303	9,797	-	-	9,797	45,000	-	45,000	106	Dec-21
133	2021	Distribution	Specific	2010140	DRBC	NG	Installer Viper Recloser and Switches	365	91,211	-	-	91,211	136,014	-	460,939	106	Aug-21
134	2021	Software	Specific	2010141	GSC	NG	2021 Reporting Blanket	303	49,901	-	-	49,901	100,000	-	100,000	106	Dec-21
135	2021	Software	Specific	2010142	GSC	NG	2021 General Software Enhancements	303	23,798	-	-	23,798	75,000	-	75,000	106	Dec-21
136	2021	Distribution	Specific	2010143	DRBC	NG	Install Fuse Saver - West Portsmouth St., Concord	365	7,378	-	-	7,378	13,369	-	460,939	101	May-21
137	2021	Distribution	Specific	2010144	DRBC	NG	Instal (3) Fuse Savers - Rocky Point Dr., Bow	365	12,373	4,113	-	16,486	40,327	-	460,939	101	May-21
138	2021	Distribution	Specific	2010145	DRBC	NG	Install Fuse Saver - Old Turnpike Rd., Salisbury	365	15,369	3,742	-	19,110	29,519	-	460,939	101	May-21
139	2021	Distribution	Specific	2010146	DRBC	NG	Install Fuse Saver - Borough Rd., Canterbury	365	12,285	3,421	-	15,706	22,291	-	460,939	101	May-21
140	2021	Distribution	Specific	2010148	DRBC	NG	Install Fuse Saver - Elm Street, Penacook	365	14,316	3,952	-	18,268	19,900	-	460,939	101	May-21
141	2021	Software	Specific	2010150	GSC	NG	WebOps Modernization	303	25,974	-	-	25,974	200,000	-	200,000	106	Dec-21
142	2021	Distribution	Specific	2010152	DEBC	NG	Hooksett Turnpike Rd., Concord - Bridge Replacement	364,365	36,679	7,304	-	43,983	43,154	51,504	78,378	101	Dec-21
143	2021	Distribution	Specific	2010155	SPNC	NG	Replace 35KV Bus and 375J4 Insulators	362	29,171	7,279	-	36,450	36,430	-	-	101	Dec-21
144	2021	Distribution	Specific	2010156	DEBC	NG	Birchdale Rd, Concord - Pole Relocations for Bridge Replacement	364,365	26,237	7,162	-	33,399	72,744	-	78,378	106	Sep-21
145																	

Line	Year	Plant Type	Project Type	Auth	Growth (G)		Project Name	Plant Accounts			Plant In Service	Original Authorization	First Revision Authorization	Second Revision Authorization	Budget	Plant Account	Date Completed	
					Budget #	Non-Growth (NG)		Install	Removal	Salvage								
163	2021	Distribution	Specific	210205	DBBC	NG	Install New Splice Pedestal 21 John Hardy Way, Chichest	364, 365, 366,367,369	(2,156)	-	-	(2,156)	-	-	-	203,057	106	Dec-21
164	2021	Distribution	Blanket	211000	BABE	NG	T&D Improvements	362,364,365,366,367,369, 371,373	1,189,822	113,989	(1,314)	1,302,498	706,953	1,606,710	-	1,606,711	101 / 106	Various
165	2021	Distribution	Blanket	211001	BBBE	G	New Customer Additions	364, 365, 369	748,260	28,215	(650)	775,825	217,464	695,600	1,009,000	494,236	101 / 106	Various
166	2021	Distribution	Blanket	211002	BCBE	NG	Outdoor Lighting	371, 373	122,126	13,451	(21,397)	114,181	73,283	137,800	-	149,558	101 / 106	Various
167	2021	Distribution	Blanket	211003	BDBE	NG	Emergency & Storm Restoration	362,364,365,366,367,369, 371,373	877,070	80,031	(282)	956,820	323,323	940,000	-	646,645	101 / 106	Various
168	2021	Distribution	Blanket	211004	BEBE	NG	Billable Work	362,364,365,366,367,369, 371,373	324,752	50,317	(2,175)	372,894	222,633	523,700	-	454,353	101 / 106	Various
169	2021	Distribution	Blanket	211005	BFBE	NG	Transformer Company/Conversion	368	335,805	-	-	335,805	66,811	300,000	485,000	66,811	106	Various
170	2021	Distribution	Blanket	211006	BGBE	G	Transformers Customer Requirements	368	1,672,700	-	-	1,672,700	399,123	1,300,000	1,947,700	1,108,673	106	Various
171	2021	Distribution	Blanket	211007	BHBE	G	Meter Blanket Customer Requirements	371	304,594	-	-	304,594	531,536	-	-	531,536	106	Various
172	2021	Distribution	Blanket	211008	BIBE	G	Meter Blanket Customer Requirements	371	103,170	-	-	103,170	353,861	-	-	353,861	106	Various
173	2021	Distribution	Specific	211010	DPBE	NG	Distribution Pole Replacements	364,365,366,367,369, 371,373	1,671,645	-	-	1,671,645	865,971	1,688,000	-	865,971	106	Various
174	2021	Distribution	Specific	211012	DPBE	NG	23X1 – Install Stepdowns and Add Primary on New Amesbury Rd/Highland Rd, S. Hampton	365, 368	184,436	38,106	-	222,541	140,000	195,000	-	96,763	101	Various
175	2021	Distribution	Specific	211013	DPBE	NG	Circuit 6W1 - Convert Jewell St. South Hampton to 8 kv	364, 365	413,782	86,496	(63)	500,215	391,838	500,000	-	391,838	101	Various
176	2021	Distribution	Specific	211014	DEBE	NG	State of NH Highway Lighting Removals, Exeter, Stratham, Hampton	364,365	(27,896)	25,933	(201)	(2,164)	-	-	-	210,862	101	Various
177	2021	General	Specific	211015	EAE	NG	Tools, Shop & Garage – Normal Additions and Replacements	394	21,782	-	-	21,782	14,500	22,500	-	14,500	106	Dec-21
178	2021	General	Specific	211016	EAE	NG	Purchase and Replace Rubber Goods	394	6,186	-	-	6,186	6,000	-	-	6,000	106	Dec-21
179	2021	General	Specific	211020	GPBE	NG	Normal Improvements to Seacoast DOC Facilities	390	11,900	-	-	11,900	7,500	-	-	7,500	106	Dec-21
180	2021	General	Specific	211022	EAE	NG	Normal Additions and Replacements- Tools and Equipment Substation	394	10,756	-	-	10,756	12,000	-	-	12,000	101	Dec-21
181	2021	Distribution	Specific	211023	SPBE	NG	Substation Stone Installation, Various Locations	361	50,145	-	-	50,145	49,295	-	-	49,295	101	Dec-21
182	2021	General	Specific	211025	GPBE	NG	Plaistow Garage Improvements	390	31,500	-	-	31,500	27,000	-	-	27,000	101	Sep-21
183	2021	Distribution	Specific	211026	SPBE	NG	High Street Substation, Hampton - Replace 17W1 & 17W2 Relays	362	50,313	2,616	-	52,929	52,094	-	-	52,094	101	Dec-21
184	2021	General	Specific	211030	EAE	NG	Normal additions & replacement - tools & equipment Meter and Services	394	3,322	-	-	3,322	7,000	-	-	7,000	106	Dec-21
185	2021	General	Specific	211031	EBBE	NG	Lab Equipment – Normal Additions and Replacements	395	10,514	-	-	10,514	7,000	-	-	7,000	106	Dec-21
186	2021	Distribution	Specific	211032	DBBE	G	Single Phase, URD Line Ext., off Pine St., Newton - Zena Lane	364, 365, 366,367,369	13,013	-	-	13,013	8,872	-	-	397,458	101	Jun-21
187	2021	Distribution	Specific	211036	DBBE	G	Three Phase, URD Line Ext., Willey Creek Rd., Exeter - Building C	364, 365, 366,367,369	14,659	-	-	14,659	13,008	-	-	397,458	101	Oct-21
188	2021	Distribution	Specific	211038	DABE	G	Upgrade to Three Phase Service, Relocation of Poles, L St., Hampton	364,365, 369	6,647	8,848	-	15,495	15,145	-	-	56,186	101	Jul-21
189	2021	Distribution	Specific	211039	DCBE	NG	Removal of Street Lights to Accommodate New LED Light Fixture Installations, Town of Kingston	373	(3,638)	3,729	(121)	(30)	-	-	-	-	101	Jun-21
190	2021	Distribution	Specific	211042	DBBE	G	Single Phase, URD Line Ext., Maplevale Rd., East Kingston	364, 365, 366,367,369	13,854	-	-	13,854	17,327	-	-	397,458	101	Dec-21
191	2021	Distribution	Specific	211045	DPNE	NG	Replace Neutral along Sweet Hill Rd., Plaistow	365	87,036	15,516	-	102,552	105,000	-	-	-	101	Dec-21
192	2021	Distribution	Specific	211046	DABE	G	Three Phase, O/H Service, 12 Olde Rd., Danville	364,365, 369	12,232	-	-	12,232	10,801	-	-	56,186	101	Sep-21
193	2021	Distribution	Specific	211047	DBBE	G	Three Phase, URD Line Ext., 88 Plaistow Rd., Plaistow	364, 365, 366,367,369	27,330	-	-	27,330	28,461	-	-	397,458	106	Dec-21
194	2021	Distribution	Specific	211048	DPNE	NG	Replace Structure 2070 on the 3350 Sub-Transmission Line, Seabrook	364, 356	60,279	12,070	-	72,349	66,000	-	-	-	101	Sep-21
195	2021	Distribution	Specific	211049	DBBE	G	Single Phase, URD Line Ext., Springfield Dr., Hampstead	364, 365, 366,367,369	14,075	-	-	14,075	12,201	-	-	397,458	101	Sep-21
196	2021	Distribution	Specific	211052	DPNE	NG	Circuit 6W1 - Convert Main Ave. South Hampton to 8 kv	364, 365	282,973	44,563	(23)	327,514	350,000	-	-	-	101	Dec-21
197	2021	Distribution	Specific	211057	DBBE	G	Three Phase, URD Line Ext., 5 Mckay Dr., Exeter	364, 365, 366,367,369	12,041	-	-	12,041	5,683	-	-	397,458	106	Dec-21
198	2022	Distribution	Blanket	221003	BDBE	NG	Emergency & Storm Restoration	362,364,365,366,367,369, 371,373	152	-	-	152	-	-	-	947,064	106	Dec-21
Grand Total									23,467,010	2,615,322	(48,115)	26,034,218						

Capital Additions

Growth	5,709,228.51
Non-Growth	17,757,781.89
Total Additions	23,467,010.40

Capital Additions Percentage Split

Growth	24%
Non-Growth	76%
Total	100%