

NH Electric Cooperative

Electric Assistance Program

System Benefits Charge Reconciliation Report

Program fund credits for September 2022

Net Retail Delivery KWHs			71,007,362
Includes: Industrial Exported kWh		2,240	
Less: Group Net Metering kWh	September		(17,251)
			<u>70,992,351</u>
Net kWh applicable to SBC			70,992,351
SBC Low Income EAP Rate per kwh			\$ 0.00150
Total SBC Low Income EAP billed			<u>\$ 106,488.53</u>
Interest on reserve balance	1)		\$ 82.35

SBC Low Income EAP Funding	\$ 106,570.88
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EAP Program Costs

Discounts Applied to Customers' Bills-	September 18, 2022	\$	125,165.67
Incremental Program Expenditures	2)	\$	-
Payments to CAA -	3)	\$	2,538.15
		\$	-
		\$	-
Total EAP Costs		\$	<u>127,703.82</u>

Amount to be submitted by the State of NH Treasury to NHEC	<u>(21,132.94)</u>
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September 2022

Program to date Reserve Balance	\$ 31,867.54
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1) Interest on reserve over 365 days	Rate	# of days	
	3.14414%	30	\$ 82.35

Incremental Program Expenditures

2) Attorney Charges for August 2022	\$	-
Brochures	\$	-

Payments to CAA

3) Belknap-Merrimack CAP - August 2022	\$	2,538.15
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Electric Assistance Program

Number of Program Participants by Tier Sep-22

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	829	\$11,035.25	577,039	696
Tier 3	384	\$13,347.17	251,737	656
Tier 4	404	\$21,680.97	238,032	589
Tier 5	425	\$32,146.54	234,796	552
Tier 6	371	\$46,955.74	277,707	749
Total Accounts with Discounts	2,413	\$125,165.67	1,579,311	655

Residential - EAP participants

[illegible]**Residential excluding EAP**[illegible]