

NH Electric Cooperative

Electric Assistance Program

System Benefits Charge Reconciliation Report

Program fund credits for August 2022

Net Retail Delivery KWHs			70,861,465
Includes: Industrial Exported kWh		2,640	
Less: Group Net Metering kWh	August		(26,264)
			<u>70,837,841</u>
Net kWh applicable to SBC			70,837,841
SBC Low Income EAP Rate per kwh			\$ 0.00150
Total SBC Low Income EAP billed			<u>\$ 106,256.76</u>
Interest on reserve balance	1)		\$ 75.84

SBC Low Income EAP Funding	\$	106,332.60
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EAP Program Costs

Discounts Applied to Customers' Bills-	August 18, 2022	\$	124,899.19
Incremental Program Expenditures	2)	\$	-
Payments to CAA -	3)	\$	2,989.05
		\$	-
		\$	-
Total EAP Costs		\$	<u>127,888.24</u>

Amount to be submitted by the State of NH Treasury to NHEC		(21,555.64)
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August 2022

Program to date Reserve Balance		\$	31,867.54
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1) Interest on reserve over 365 days	Rate	# of days	
	2.80214%	31	\$ 75.84

Incremental Program Expenditures

2) Attorney Charges for July 2022	\$	-
Brochures	\$	-

Payments to CAA

3) Belknap-Merrimack CAP - July 2022	\$	2,989.05
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Number of Program Participants by Tier Aug-22

EAP participants	# of participants	Discounts	Total kWh	Average
Tier 2	810	\$10,774.85	566,552	699
Tier 3	377	\$13,285.93	246,854	655
Tier 4	409	\$21,761.70	244,527	598
Tier 5	423	\$32,204.97	236,664	559
Tier 6	377	\$46,871.74	279,873	742
Total Accounts with Discounts	2,396	\$124,899.19	1,574,470	657

Residential - EAP participants

[illegible]**Residential excluding EAP**[illegible]