

September 15, 2022

Daniel Goldner, Chairman
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301

RE: LOW INCOME ELECTRIC ASSISTANCE PROGRAM
Reporting Requirements
Docket No. DE 21-133

Dear Chairman Goldner,

As required in the May 30, 2002 NHPUC Order 23,980 and the Electric Assistance Procedures Manuals, attached are the following monthly reports for August 2022 on Eversource's Electric Assistance Program (EAP):

1. EAP System Benefits Charge (SBC) Reconciliation;
2. Number of active EAP participants and participation levels by discount tier and discount amounts per tier; and,
3. Aging comparison between EAP and other residential accounts.

On September 2, 2022 the Program Administrator was provided customer billing and payment information via File Transfer Protocol (FTP) as required by the Procedures Manuals.

For the month of August 2022, Eversource expenses were \$66,867.63 less than the Net SBC Funding. The net cumulative amount remitted by the New Hampshire State Treasury for program expenditures since inception stands at \$15,270,851.08.

This report is being filed electronically with one paper copy being sent to the Commission.

Sincerely,

Theresa Washington
Manager, Hardship Program and Protections

Electric Assistance Program System Benefits Charge Reconciliation Report August 2022

	Eversource
Retail Delivery KWHs	802,103,650
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$1,203,150.80
Interest on 10% Reserve Fund Balance (1)	\$887.43
SBC Low Income EAP Funding	\$1,204,038.23
EAP Costs	
Discounts Applied to Customers' Bills	\$1,114,383.00
Payments to Community Action Agencies-Jul 2022	\$22,787.60
Adjustments	\$ -
Incremental Program Expenditures	\$ -
Pre-program Arrears Recovery	\$ -
Total EAP Costs	\$1,137,170.60
SBC Low Income EAP Balance	\$66,867.63
Total Amount Due to State of New Hampshire	(\$66,867.63)
Program to Date Reserve Balance	\$372,886.38
(1) Interest on reserve at 2.80214%	
$\$372,886.38 * 2.80214\% * 31/365 = \887.43	

Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of August 2022

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	6,549	2	32.5%	84,292.66	7.6%
	2,972	3	14.7%	99,726.42	8.9%
	3,367	4	16.7%	181,193.49	16.3%
	3,716	5	18.4%	286,930.01	25.7%
	<u>3,551</u>	6	<u>17.6%</u>	<u>462,240.42</u>	<u>41.5%</u>
TOTAL	20,155		100.0%	\$1,114,383.00	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	150% to 60% (NHSMI)
3	22%	126% to 149%
4	36%	101% to 125%
5	52%	75% to 100%
6	76%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of August 2022

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)		\$135.58		\$216.73
Average Past Due Amount		\$457.68		\$282.89
Total Included Accounts Receivable (1)		\$1,555,528.05		\$69,626,607.92
Number of Accounts (1)		20,176		428,541
Percent Past Due:	9.39%	1,895	11.64%	49,882
% Past due 30 days	52.32%	991	66.35%	33,097
% Past due 60 days	14.02%	266	14.92%	7,442
% Past due 90 days	33.66%	638	18.73%	9,343

(1) Includes all accounts.

Rate	EAP Level	EAP Discount %	Service Accounts
Rate R	2	0.08	6615
	3	0.22	3019
	4	0.36	3422
	5	0.52	3780
	6	0.76	3641
Rate R Total			20477
Uncontrolled WH	2	0.08	854
	3	0.22	400
	4	0.36	377
	5	0.52	360
	6	0.76	324
Uncontrolled WH Total			2315
Controlled WH	2	0.08	3
	3	0.22	3
	5	0.52	6
	6	0.76	1
Controlled WH Total			13
HeatSmart	2	0.08	35
	3	0.22	15
	4	0.36	13
	5	0.52	26
	6	0.76	26
HeatSmart Total			115
LCS 10/11 Hour No Switch	2	0.08	2
	5	0.52	2
LCS 10/11 Hour No Switch Total			4
Grand Total			22924

Average kWh/Bill	Average Bill No EAP	Average Bill With EAP	Bill Difference \$
719	\$238.96	\$224.02	\$ 14.94
648	\$216.74	\$178.22	\$ 38.52
648	\$216.70	\$154.18	\$ 62.51
638	\$213.43	\$123.96	\$ 89.47
815	\$268.96	\$118.58	\$ 150.38
699	\$232.58	\$168.38	\$ 64.21
143	\$44.73	\$41.26	\$ 3.47
126	\$40.16	\$31.33	\$ 8.83
122	\$38.84	\$25.01	\$ 13.83
127	\$40.47	\$19.42	\$ 21.04
162	\$50.04	\$12.04	\$ 37.99
137	\$43.06	\$29.41	\$ 13.65
164	\$50.32	\$46.30	\$ 4.03
76	\$25.80	\$20.12	\$ 5.68
78	\$26.40	\$12.67	\$ 13.73
78	\$26.44	\$6.35	\$ 20.10
97	\$31.78	\$21.66	\$ 10.12
252	\$73.93	\$68.32	\$ 5.62
171	\$52.33	\$40.82	\$ 11.51
155	\$48.21	\$30.85	\$ 17.35
123	\$39.66	\$19.04	\$ 20.62
237	\$69.86	\$16.77	\$ 53.10
198	\$59.54	\$37.70	\$ 21.84
191	\$57.56	\$52.95	\$ 4.60
156	\$48.02	\$23.05	\$ 24.97
173	\$52.79	\$38.00	\$ 14.79
639	\$212.43	\$153.58	\$ 58.85

Bill Difference %	Bills >750 kWh
6%	2,470
18%	965
29%	1085
42%	1159
56%	1729
28%	7408
8%	7
22%	1
36%	1
52%	0
76%	1
32%	10
8%	0
22%	0
52%	0
76%	0
32%	0
8%	2
22%	0
36%	0
52%	0
76%	0
37%	2
8%	0
52%	0
28%	0
28%	7,420

