

## NH Electric Cooperative

### Electric Assistance Program

### System Benefits Charge Reconciliation Report

#### Program fund credits for June 2022

Net Retail Delivery KWHs			54,585,407
Includes: Industrial Exported kWh		3,760	
Less: Group Net Metering kWh	June		(42,428)
			<u>54,546,739</u>
Net kWh applicable to SBC			54,546,739
SBC Low Income EAP Rate per kwh			\$ 0.00150
Total SBC Low Income EAP billed			<u>\$ 81,820.11</u>
Interest on reserve balance	1)		\$ 42.59

<b>SBC Low Income EAP Funding</b>	<b>\$ 81,862.70</b>
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#### EAP Program Costs

Discounts Applied to Customers' Bills-	June 18, 2022	\$	90,294.32
Incremental Program Expenditures	2)	\$	-
Payments to CAA -	3)	\$	14,109.75
		\$	-
		\$	-
<b>Total EAP Costs</b>		<b>\$</b>	<b><u>104,404.07</u></b>

<b>Amount to be submitted by the State of NH Treasury to NHEC</b>	<b>(22,541.37)</b>
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#### June 2022

<b>Program to date Reserve Balance</b>		<b>\$</b>	<b>31,867.54</b>
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1) Interest on reserve over 365 days	Rate	# of days	
	1.62600%	30	\$ 42.59

#### Incremental Program Expenditures

2) Attorney Charges for February 2022	\$	-
Brochures	\$	-

#### Payments to CAA

3) Belknap-Merrimack CAP - May 2022	\$	14,109.75
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**NH Electric Cooperative**  
**Electric Assistance Program**

**Number of Program Participants by Tier Jun-22**

<b>EAP participants</b>	<b># of participants</b>	<b>Discounts</b>	<b>Total kWh</b>	<b>Average</b>
<b>Tier 2</b>	<b>823</b>	<b>\$7,647.44</b>	<b>473,868</b>	<b>576</b>
<b>Tier 3</b>	<b>389</b>	<b>\$9,539.05</b>	<b>213,636</b>	<b>549</b>
<b>Tier 4</b>	<b>416</b>	<b>\$15,762.15</b>	<b>209,056</b>	<b>503</b>
<b>Tier 5</b>	<b>431</b>	<b>\$23,606.53</b>	<b>210,054</b>	<b>487</b>
<b>Tier 6</b>	<b>383</b>	<b>\$33,739.15</b>	<b>241,415</b>	<b>630</b>
<b>Total Accounts with Discounts</b>	<b>2,442</b>	<b>\$90,294.32</b>	<b>1,348,029</b>	<b>552</b>

## NH Electric Cooperative Residential Aging Analysis

### **Residential - EAP participants**

[illegible]**Residential excluding EAP**[illegible]