



April 14, 2022

Daniel C. Goldner, Chair  
New Hampshire Public Utilities Commission  
21 S. Fruit St, Suite 10  
Concord, N.H. 03301-2429

**Re: Low Income Electric Assistance Program  
Monthly Reporting Requirements  
Unitil Energy Systems, Inc.  
DE 21-133**

Dear Chairman Goldner:

Unitil Energy Systems, Inc. ("Unitil") hereby files with the Commission its monthly EAP report for the month of March 2022. Unitil is filing this report electronically in accordance with the Commission's Electronic Report Filing program and temporary pandemic procedures.

The monthly report contains three attachments:

Attachment A – Provides the System Benefits Charge Reconciliation Report for the monthly reporting period showing the amount of funds owed to or from Unitil. Unitil has a balance owed to the State of NH in the amount of \$75.13.

Attachment B – Provides the number of active participants enrolled in the program;

Attachment C – Provides the residential aging report and the program participant aging report.

This filing also includes a cumulative quarterly report reflecting program year data through March 31, 2022. This filing does not reflect the Community Action Agency refund for EAP overbilling. The Company has received the refund but had not processed the payment as of the date of this filing.

Unitil continues to recover its program administrative costs on an ongoing basis. The reporting requirements with the Program Administrator, the Community Action Agency, and Consumer Advocate are being fulfilled by electronic communication.

Thank you for your attention to this matter.

Very truly yours,

A handwritten signature in black ink, appearing to read "Chris Goulding", written over a horizontal line.

Christopher Goulding,  
Director, Rates and Revenue Requirements

Enclosures: Unitil EAP Monthly Report – March 2022

---

Christopher Goulding  
Director, Rates & Revenue Requirements  
gouldingc@unitil.com

6 Liberty Lane West  
Hampton, NH 03842

T 603.773.6466 F 603.773.6468  
[www.unitil.com](http://www.unitil.com)

**Unitil Energy Systems, Inc.**  
**EAP Monthly Report**

**For the month of March 2022**

**Unitil Energy Systems, Inc.**  
**Attachment A**

**Electric Assistance Program**  
**System Benefits Charge Reconciliation Report**

<b>March 2022</b>		
Retail Delivery KWHs	97,883,065	
Call-In Sales	-	
Company Sales (if not already excluded)	-	
Adjustments	-	
Adjusted Retail Delivery KWHs	97,883,065	
SBC Low Income EAP Rate	\$ 0.0015	(1)
SBC Low Income EAP Billed Amount	\$ 147,078.19	
Interest on Reserve (effective May 21, 2004)	\$ 24.87	(2)
10% Reserve (discontinued October 1, 2003)	\$ -	
Transfer of Utility Held Reserves to State Treasury	\$ -	
<b>Net SBC Low Income EAP Funding</b>	<b>\$ 147,103.06</b>	
EAP Costs		
Discounts Applied to Customers' Bills	\$ 130,438.30	
Payments to Community Action Programs	\$ 16,589.63	
Pre-Program Arrears Retirement	\$ -	
Incremental Administrative Costs	\$ -	
Neighbor Helping Neighbor Allocation	\$ -	
Cost of Continuance of Interim Program:		
Interim Participant Credits	-	
<b>Total EAP Costs</b>	<b>\$ 147,027.93</b>	
<b>SBC Low Income EAP Balance</b>	<b>\$ 75.13</b>	
Program to Date 10% Reserve Balance	\$ 57,322.59	
Cumulative Transfers from Energy Efficiency Program Revenues	\$ -	

(1) Effective July 1, 2011, the low-income portion of the SBC is \$0.00150 per kWh.

(2) The three-month LIBOR interest rate for March 2022 is 0.51086%. Interest for the month is calculated as follows:  
 $0.0051086 \times (31/365) = 0.00043388$ ;  $0.00043388 \times \text{the average reserve balance for February 2022 of } \$57,322.59 = \$24.87$ .

# Unitil Energy Systems, Inc.

## EAP Monthly Report

### Attachment B For the month of March 2022

	<b>Active Participants (1)</b>	<b>Discounts (2) \$/Tier</b>	<b>Usage kWh/Tier</b>
<b><u>Participants</u></b>			
Number of active participants enrolled in the program			
Tier 1 - N/A	0	\$0.00	0
Tier 2 - 8% Discount	973	\$11,267.76	632,550
Tier 3 - 22% Discount	427	\$13,506.97	280,360
Tier 4 - 36% Discount	446	\$21,135.38	256,599
Tier 5 - 52% Discount	476	\$33,428.33	287,539
Tier 6 - 76% Discount	<u>448</u>	<u>\$51,099.86</u>	<u>349,232</u>
Total	2,770	\$130,438.30	1,806,280

(1) Customer charge revenue divided by monthly customer charge of \$16.22.

(2) Additional data included per OCA request.

# Unitil Energy Systems, Inc.

## EAP Monthly Report

For the month of Mar 2022

### Attachment C

### Aging Report (1)

		Total Residential			
		<i>EAP</i>		<i>Residential</i>	
Number of Active Accounts (Total) <sup>(1)</sup>		2,768		64,693	
Number of Accounts with outstanding AR <sup>(2)</sup>		2,599		55,212	
Total AR	\$	1,403,491.03		\$	14,917,799.73
Current	\$	243,299.47	17.34%	\$	9,177,700.97
Past Due 30-59 Days	\$	182,333.75	12.99%	\$	2,118,086.81
Past Due 60-89 Days	\$	135,352.74	9.64%	\$	1,063,984.15
Past Due 90+ Days	\$	842,505.07	60.03%	\$	2,558,027.80

[1] For EAP, this reflects total number of Active EAP participants, irrespective of account balance. For Residential, this reflects the number of UES Residential Active accounts, irrespective of balance, and does not include EAP participants.

[2] Counts reflect only customers which carry an account balance as of the report run date and is irrespective of account status.

**Unitil Energy Systems**  
**NH-LIEAP Supporting Documentation**  
**March 2022**

<b>Class</b>	<b>Billed kWh (b)</b>	<b>LI-EAP \$ Calculated [(b) * \$0.0015]</b>	<b>CIS LI-EAP Revenue Reported</b>	<b>Variance</b>
<b>D Total</b>	43,313,842.00	64,970.76	65,233.32	\$ (262.56)
<b>G1 Total</b>	26,228,654.00	39,342.98	39,343.01	\$ (0.03)
<b>G2 Total</b>	27,790,598.00	41,685.90	41,685.88	\$ 0.02
<b>OL Total</b>	549,971.00	824.96	815.98	\$ 8.98
<b>LI-EAP kWh Billed</b>	97,883,065.00	\$ 146,824.60	\$ 147,078.19	\$ (253.59)
<b><sup>1</sup> Pre LI-EAP Adjustment</b>	0.00			
<b>Net kWh Billed</b>	97,883,065.00			

Note: (b) includes net metering kWh.

**Unitil Energy Systems, Inc.**  
**Incremental Administrative Costs Quarterly Report**

	Q1 October 1, 2021 through December 31, 2021	Q2 January 1, 2022 through March 31, 2022	Total Costs
<u>Administrative Costs</u>			
Information Technology	\$ -	\$ -	\$ -
Program Administration	\$ -	\$ -	\$ -
Brochures	\$ -	\$ -	\$ -
Training	\$ -	\$ -	\$ -
Legal	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total EAP Administrative Costs	\$ -	\$ -	\$ -

SBC Revenues Collected (including Interest on Reserve)	\$865,628.32
--------------------------------------------------------	--------------