

## NH Electric Cooperative

### Electric Assistance Program

### System Benefits Charge Reconciliation Report

#### Program fund credits for March 2022

Net Retail Delivery KWHs			70,613,949
Less: Group Net Metering kWh	March		(2,793)
			<u>70,611,156</u>
			70,611,156
Industrial Exported kWh			(880)
Less: Net kWh applicable to SBC			<u>70,610,276</u>
SBC Low Income EAP Rate per kWh			\$ 0.00150
Total SBC Low Income EAP billed			<u>\$ 105,916.73</u>
Interest on reserve balance	1)		\$ 13.83
Credit for CAA overbilling 2020-2021 program year			\$ (9,112.86)

<b>SBC Low Income EAP Funding</b>	<b>\$</b>	<b>96,817.70</b>
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#### EAP Program Costs

Discounts Applied to Customers' Bills-	March 18, 2022	\$ 109,675.38
Incremental Program Expenditures	2)	\$ -
Payments to CAA -	3)	\$ 30,091.26

\$ -

<b>Total EAP Costs</b>	<b>\$</b>	<b><u>139,766.64</u></b>
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<b>Amount to be submitted by the State of NH Treasury to NHEC</b>		<b><u>(42,948.94)</u></b>
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<b>Program to date Reserve Balance</b>		<b>\$</b>	<b>31,867.54</b>
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1) Interest on reserve over 365 days	Rate	# of days	
	0.51086%	31	\$ 13.83

#### Incremental Program Expenditures

2) Attorney Charges for February 2022		\$	-
Brochures		\$	-

#### Payments to CAA

3) Belknap-Merrimack CAP - February 2022		\$	30,091.26
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**NH Electric Cooperative**  
**Electric Assistance Program**

**Number of Program Participants by Tier Mar-22**

<b>EAP participants</b>	<b># of participants</b>	<b>Discounts</b>	<b>Total kWh</b>	<b>Average</b>
<b>Tier 2</b>	<b>826</b>	<b>\$8,621.30</b>	<b>601,316</b>	<b>728</b>
<b>Tier 3</b>	<b>408</b>	<b>\$11,249.02</b>	<b>279,891</b>	<b>686</b>
<b>Tier 4</b>	<b>429</b>	<b>\$18,595.54</b>	<b>288,495</b>	<b>672</b>
<b>Tier 5</b>	<b>451</b>	<b>\$28,926.76</b>	<b>317,254</b>	<b>703</b>
<b>Tier 6</b>	<b>408</b>	<b>\$42,282.76</b>	<b>357,779</b>	<b>877</b>
<b>Total Accounts with Discounts</b>	<b>2,522</b>	<b>\$109,675.38</b>	<b>1,844,735</b>	<b>731</b>

## NH Electric Cooperative Residential Aging Analysis

### **Residential - EAP participants**

[illegible]**Residential excluding EAP**[illegible]