

## NH Electric Cooperative

### Electric Assistance Program System Benefits Charge Reconciliation Report

#### Program fund credits for November 2021

Net Retail Delivery KWHs		53,726,299
Less: Group Net Metering kWh	November	(8,874)
		53,717,425
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SBC Low Income EAP Rate per kwh		\$ 0.00150
Total SBC Low Income EAP billed		\$ 80,576.14
Interest on reserve balance	1)	\$ 3.69

**SBC Low Income EAP Funding** **\$ 80,579.83**

#### EAP Program Costs

Discounts Applied to Customers' Bills-	November 18, 2021		\$ 96,225.29
Incremental Program Expenditures	2)		\$ 1,515.29
Payments to CAA -	3)		\$ -
			\$ -
			\$ -
<b>Total EAP Costs</b>			<b>\$ 97,740.58</b>

**Amount to be submitted by the State of NH Treasury to NHEC** **(17,160.75)**

#### November 2021

<b>Program to date Reserve Balance</b>			<b>\$ 31,867.54</b>
1) Interest on reserve over 365 days	Rate	# of days	
	0.14088%	30	\$ 3.69
<b>Incremental Program Expenditures</b>			
2) Mark Dean, Attorney Charges for October 2021			\$ 1,515.29
Brochures for November 2020			\$ -
<b>Payments to CAA</b>			
3) Belknap-Merrimack CAP - October 2021			

**NH Electric Cooperative**  
**Electric Assistance Program**

**Number of Program Participants by Tier Nov 2021**

<b>EAP participants</b>	<b># of participants</b>	<b>Discounts</b>	<b>Total kWh</b>	<b>Average</b>
Tier 2	750	\$7,149.93	426,577	569
Tier 3	402	\$10,265.15	224,560	559
Tier 4	444	\$17,477.03	235,320	530
Tier 5	443	\$25,667.79	233,210	526
Tier 6	372	\$35,665.39	250,140	672
<b>Total Accounts with Discounts</b>	<b>2,411</b>	<b>\$96,225.29</b>	<b>1,369,807</b>	<b>568</b>

